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24

**SYSTEMS SAFETY AND OPERATIONS COMMITTEE
MARCH 19, 2015**

SUBJECT: INCREASE THE LIFE-OF-PROJECT BUDGETS

**ACTION: APPROVE THE INCREASE OF LIFE-OF-PROJECT BUDGET FOR
CAPITAL PROJECT (CP) 212023 – METRO SECURITY KIOSKS**

RECOMMENDATION

- Authorize the Chief Executive Officer to revise the Life-of-Project for CP 212023, from \$5,150,000 to \$7,150,000, an increase of \$2,000,000.

ISSUE

Staff is requesting an increase in Life-Of-Project for Capital Project (CP) 212023-Metro Security Kiosks to adopt the reprogramming of Department of Homeland Security Grant funding. By adopting this funding, it will allow staff to enhance the current project.

In September 2012, the California Emergency Management approved the funding in the amount of \$5,100,000 for Metro to purchase and install thirteen (13) bullet-resistant security kiosks in Metro transit system. The thirteen security kiosks are in the construction phase. The purpose of this project is to increase the presence of law enforcement and security personnel, allow for rapid and enhance response time, and serve as satellite offices to reduce travel time and costs for law enforcement and security having to return to their respective headquarters.

The locations for the thirteen security kiosks are:

- Union Station,
- 7th/Flower,
- Wilshire/Western,
- Hollywood/Vine,
- North Hollywood,
- Imperial/Wilmington,
- Willow,
- Aviation,
- Norwalk,
- Crenshaw,
- La Cienega,
- Mariachi, and

- Del Mar

The selections of these locations are in cooperation with Los Angeles County Sheriff's Department and Metro internal stakeholders. Due to "Security Sensitive Information" requirements in the Grant Guidance, the specifics are not detailed in this report.

Also due to anticipated LOP underrun to CP 212010- Blue and Green Line Transit Passenger Information System (TPIS) project, Metro now has the opportunity to further improve the security kiosks project by using the reprogramming of \$2,000,000 grant funding authorized by DHS. This funding will be used to install additional security kiosks to the following locations:

- Expo Line: 4th/Colorado Station,
- Gold Line Foothill Extension: Irwindale Station, and
- El Monte Bus Division: Division 9.

DISCUSSION

On September 13, 2012, the Governor's office of Homeland Security authorized Metro \$5,100,000 to design and install security kiosks throughout Metro system. With this authorization, staff identified thirteen strategic rail stations to implement these security kiosks to:

- Enhance law enforcement and security presences,
- Allow for rapid and enhance response time; and
- Serve as satellite offices to reduce travel time and costs for law enforcement and security having to return to their respective headquarters.

On February 3, 2015, the Governor's Office of Homeland Security authorized Metro to reprogram \$2,000,000 from project "Blue and Green Line Transit Passenger Information System" to CP 212023-Metro Security Kiosks because after several years in operations, the Transit Passenger Information System (TPIS) experience technical problems due to exposure to intense heat associated with hours of direct sunlight on the open air-platforms along the systems. The vendor/manufacturer is addressing the technical issues and will likely require the redesigning of the TPIS for future implementation. Staff will seek new grant funding when these issues are rectified.

The funding in the amount of \$2,000,000 will allow Metro to install additional three security kiosks to further enhance the safety and security of system. This funding will be used to install additional security kiosks to the following locations:

- Expo Line: 4th/Colorado Station,
- Gold Line Foothill Extension: Irwindale Station, and
- El Monte Bus Division: Division 9.

Staff is requesting authorization to revise the LOP for CP 212023 to include this additional funding in the amount \$2,000,000 for equipment and installation.

DETERMINATION OF SAFETY IMPACT

Projects 212023 will provide a positive safety impact for our employees and patrons by enhancing Metro's law enforcement and security presence to mitigate potential terrorist incidents and deterring crimes on our transit system, as well as provide more high quality viewing for situation awareness.

FINANCIAL IMPACT

The funding for CP 212023 in the amount of \$2,000,000 will be included in the FY 15 and LOP budget in cost center 2610, System Security and Law Enforcement, Account 53102-Acquisition of Equipment.

Funding Allocations

CP 212010-Blue and Green Line Transit Passenger Information System:	(\$2,000,000)
CP 212023-Metro Security Kiosks:	\$2,000,000

Impact on Bus and Rail Operating and Capital Budget

The FY15 funding of \$2,000,000 for increasing the LOP for CP 212023 will come from FY2008/2009 California Transit Security Grant Program Proposition 1B to support equipment purchase. This fund is eligible for Rail Operations

ALTERNATIVES CONSIDERED

An alternative option would be not to approve the increase in LOP for CP 212023. Staff does not recommend this alternative because it will prohibit Metro from continuing to advance the security kiosks program.

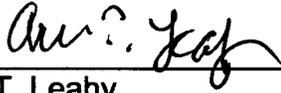
NEXT STEPS

Upon approval of recommendation, Metro staff will revise the LOP budgets for CP 212023 and begin work.

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