



**Metro**

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Metropolitan Transportation Authority

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**SYSTEMS SAFETY AND OPERATIONS COMMITTEE  
OCTOBER 18, 2012**

**SUBJECT: TRANSIT COMMUNITY POLICING SERVICES**

**ACTION: AUTHORIZE THE CHIEF EXECUTIVE OFFICER TO EXECUTE OPTION  
2 TO CONTRACT NO. PS2610LASD**

**RECOMMENDATION**

- A. Authorize the Chief Executive Office of LACMTA's intent to exercise Option No. 2 to MOU PS2610LASD with the County of Los Angeles Sheriff's Department to provide law enforcement services for the period covering July 1, 2013 through June 30, 2014.
- B. Subject to obtaining the agreement of the County of Los Angeles Sheriff's Department to exercise the option, authorize the Chief Executive Officer to execute, on a single source basis, Option 2 to MOU PS2610LASD.
- C. Staff will return to the Board for funding authorization to exercise FY14 Transit Community Policing Services, Option 2.

**RATIONALE**

In FY12, the Board authorized a not to exceed contract value in the amount of \$80,725,795. In FY13, the Board authorized a not to exceed contract value in the amount of \$80,622,796.

Pursuant to MOU PS2610LASD, "LASD shall provide METRO with no less than nine (9) months advance written notice in the event LASD does not agree to extend the term of the Agreement for any option year, provided however that METRO has given written notice to LASD prior thereto that METRO exercise its option for that option year."

**DETERMINATION OF SAFETY IMPACT**

The implementation of Option No. 2 will provide positive impact on safety for our employees and patrons by mitigating potential terrorist incidents, improve departmental coordination, and inter-agency training.

## **FINANCIAL IMPACT**

The Los Angeles County Sheriff's Department was awarded the transit community policing services in FY10 for three (3) years plus two (2) one-year options.

Staff did not provide an estimated cost at this time for Option 2 due to the changing requirements for Los Angeles County Sheriff's Department to respond to the needs of MTA. The estimated contract value of Option 2 will be negotiated and funding will be requested in the FY14 budget development in cost center 2610, Transit Security & Law Enforcement under multiple bus and rail operating projects, 50320- Service Contract Services.

Metro staff is reviewing the contract terms and intends to include performance measures and possible incentives/penalties for non-performance in negotiating the contract extension option.

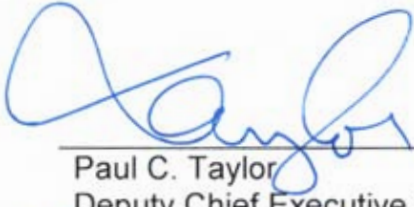
### **Impact on Bus and Rail Operating and Capital Budget**

The FY14 contract Transit Community Policing Services will come from Enterprise Fund revenues (fares, sales tax revenues, and TDA4). No other sources of funds were considered for these expenses because this is the appropriate fund source for activities that benefit bus and rail operations. This activity will not impact ongoing operating costs because there is no annual maintenance costs associated with Transit Policing Services.

## **ALTERNATIVES CONSIDERED**

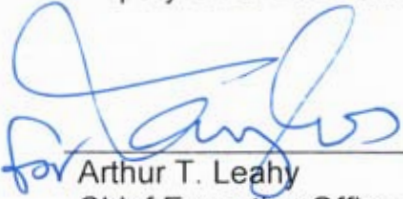
An option considered would be not to approve the exercise of Option 2 for MOU PS2610LASD and begin the process of Request For Proposal for Transit Policing Services.

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