What is the Short Range Transportation Plan

Ten-Year Action Plan that:

- Implements next 10 years of the Board-adopted 2009 LRTP
- Updates financial assumptions through 2024
- Identifies transportation priorities within available resources from 2014 - 2024
- Identifies how we will keep our system in a state of good repair
- Identifies our progress in sustainability efforts
- Measures the benefits of the Plan projects
- Lays out a path to accelerate projects
$88.2 Billion assumed through FY 2024

Plan is funded with more than 45 sources of federal, state and local revenue

Almost $27 billion is projected to operate bus and rail service countywide

$35 billion available for highway, roadway, signal, bicycle and pedestrian programs
> 6 major transit corridor projects will be completed

> Metro Rail will expand by 32 miles of track, 110 stations and over 120 miles of service
> 76 carpool lane miles will be completed on the I-5, I-10, I-405 and the High Desert Corridor

> Funds are identified for interchange and highway operational improvements

> Funds biennial Call for Projects through 2024

> Funds are provided for our regional transit partners (Access Services, Metrolink, Immediate Needs Program)
We coordinated with Operations to analyze the needs for a system that has been growing since 1991.

Needs fall into three categories:
- Safety, Service Delivery and Quality of Service

Plan looks beyond annual needs to ensure funds are set aside to cover the cost of rehabilitating and replacing assets.

Plan dedicates $4.8 billion for State of Good Repair.
Plan highlights Metro’s role in Sustainability
  – Managing Metro Resources
  – Planning with Others Countywide
> Plan reduces Greenhouse Gas Equivalent Emissions by 1,741 tons per day
> Invest majority of funds (88%) in transit, carpool lanes, ridesharing programs, bikeways and pedestrian linkages
> We will hold the line on freeway and arterial speeds
> More people will move more quickly through our system
All income groups, including low-income, are expected to use transit to work more often.

All segments of the population, including the transit dependent, will enjoy more transit access to work.
The air will have less pollutants
The air will have less greenhouse gas emissions
Nearly 200,000 jobs will be created
$33 billion will be pumped into the local economy
Possible new funding strategies include:

- America Fast Forward Transportation Bonds
- Additional New Starts grants
- Public-Private Partnerships
- Sales Tax Measure
  - Extension of existing measure
  - Additional measure
Next Steps

April 12 to May 12, 2014

> Release Draft Plan for 30-day Public Comment Period
  – COG Outreach
  – Community Outreach

June 26, 2014

> Metro Board Consideration
How to Access the Plan
