

# **FY 16 and FY 17 Metro ExpressLanes Net Toll Revenue Reinvestment Plan**

# Project Eligibility

- Funding is derived from ExpressLanes net toll revenue
- Eligible applicants include public agencies that provide transportation facilities or services within Los Angeles County
- Projects/programs must be within three miles of I-10 or I-110 ExpressLanes
- Funding allocated to three categories: transit, system connectivity/active transportation, roadway improvements
- Overall goal is to improve mobility in the I-10 and I-110 corridors

# Evaluation Process

- 28 applications received from 12 jurisdictions and agencies
- Total of \$60,328,680 in funding requests
- Metro staff evaluated, scored and ranked projects
- Applicants presented projects at I-10 and I-110 Corridor Advisory Group (CAG) subcommittee meetings
- CAG subcommittee ranked projects based on priority – “High”, “Medium” and “Low”
- CAG rank combined with Metro staff scores to form a composite score
- Projects then ranked within their categories and funding recommendations made

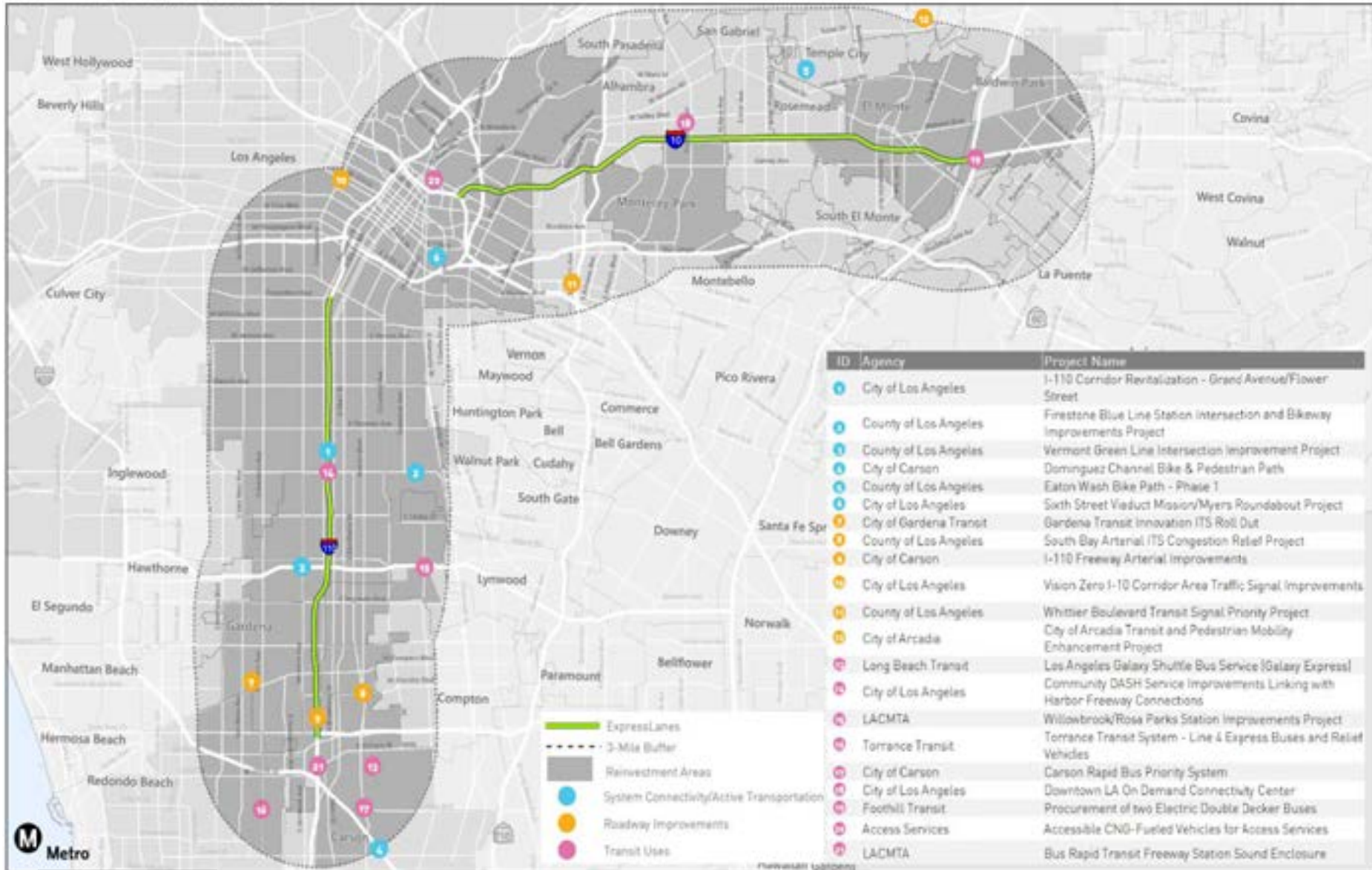
# Round 2 Grant Recommendations

- **Recommending 21 projects totaling \$27,854,525**
  - 9 for Transit Use (3: I-10 / 6: I-110)
  - 6 for Roadway Improvements (3: I-10 / 6: I-110)
  - 6 for Active Transportation (2: I-10 / 4: I-110)
- **Project recommendations approved at August 2016 Metro Board of Directors meeting**

	CORRIDOR		
	I-10	I-110	TOTAL
<b>Net Funds Available for Grant Program</b>	<b>\$11,160,000</b>	<b>\$17,615,000 (incl. \$875,000 from Round 1 Reserve)</b>	<b>\$28,775,000</b>
1) Transit Uses	\$3,580,925	\$7,743,162	\$11,324,087
2) Roadway Improvements	\$1,762,600	\$3,852,360	\$5,614,960
3) System Connectivity/Active Transportation	\$4,896,000	\$6,019,478	\$10,915,478
4) I-10 Reserve	\$920,475		\$920,475

# Recommended Project Locations

Recommended Project Locations



# Funds Available and “Off the Top” Recommendations

- Funds Recommended “Off the Top” approved by the Board in October 2015

	CORRIDOR		TOTAL
	I-10	I-110	
<b>FY 16 / FY 17 Net Funds Available for Reinvestment</b>			\$54,155,000 (includes \$875,000 from Round 1 Grant Reserve)
<b>ExpressLanes Reserve Funds</b>			\$6,000,000
<b>CRD Transit Service</b>			\$13,800,000
<b>Caltrans Funding</b>			\$5,580,000
<b>Net Funds Available for Grant Program</b>	<b>\$11,160,000</b>	<b>\$17,615,000 (incl. \$875,000 from Round 1 Reserve)</b>	<b>\$28,775,000</b>

# Benefits

- Net Toll revenues of \$27,854,525 leverages \$45,428,295 in local match for a total investment of \$73,282,820
- Toll funds are available for near-term implementation:
  - 18% of the projects will be completed within 12 months
  - 82% of projects will be completed within 36 months or sooner