



**Metro**

Los Angeles County  
Metropolitan Transportation Authority

One Gateway Plaza  
Los Angeles, CA 90012-2952

213.922.2000 T  
metro.net

**20**

**FINANCE BUDGET AND AUDIT COMMITTEE**  
**June 20, 2012**

**SUBJECT: FISCAL YEAR 2013 TRANSIT FUND ALLOCATIONS**

**ACTION: APPROVE FISCAL YEAR 2013 TRANSIT FUND ALLOCATIONS  
AND RELATED ACTIONS**

**RECOMMENDATIONS**

- A. Approve \$1.521 billion in **FY2013 Transit Fund Allocations** for Los Angeles County jurisdictions, transit operators and Metro operations as shown in **Attachments A through D** and are further described in **Attachment E**. These allocations comply with federal and state regulations and MTA Board policies and guidelines.
1. \$59.9 million in Planning and Administrative allocations of Transportation Development Act, Proposition A, Proposition C and Measure R as shown in Attachment A, Line 37.
  2. \$1.055 billion in Bus Transit Subsidies as shown in Attachment B.
  3. \$12.2 million in Proposition A Incentive Programs as shown in Attachment C.
  4. \$393.6 million in Proposition A Local Return, Proposition C Local Return, Measure R Local Return, Transportation Development Act Article 3 (Pedestrian and Bikeways) including a one-time supplemental allocation of \$2.5 million from unallocated fund reserves, and Transportation Development Act Article 8 (Street and Highways) as shown in Attachment D.
- B. Authorize the Chief Executive Officer to adjust FY2013 Federal Section 5307 allocations upon receipt of final apportionment from the Federal Transit Authority and amend FY2013 budget as necessary to reflect the aforementioned adjustment.
- C. Approve fund exchange in the amount of \$9.5M of Santa Monica's Blue Bus' FY2013 Federal Section 5307 formula share allocation with Metro's TDA Article 4 revenues, to be adjusted upon receipt of final apportionment and will be disbursed in FY2014.

Los Angeles County Metropolitan Transportation Authority  
FY 2013 ESTIMATES AND ALLOCATIONS OF  
**PROPOSITION A, PROPOSITION C and MEASURE R LOCAL RETURN, TDA ARTICLE 3 and TDA ARTICLE 8**

LOCAL JURISDICTION	Population DOF Report 2010 data	Population as % of County	Proposition A Local Return Estimate	Proposition C Local Return Estimate	Measure R Local Return Estimate	TDA Article 3 Allocation		TDA Article 8 (S & H)		Total Allocations
						Current Revenue	Supplemental Allocation	Population	Article 8 Allocation	
1 AGOURA HILLS	23,387	0.2240%	\$ 334,775	\$ 277,687	\$ 208,271	\$ 11,881	\$ 4,771	-	-	\$ 837,384
2 ALHAMBRA	89,501	0.8572%	1,281,169	1,062,696	797,042	45,400	18,285	-	-	3,204,593
3 ARCADIA	56,719	0.5432%	811,909	673,457	505,105	28,780	11,584	-	-	2,030,835
4 ARTESIA	17,608	0.1688%	252,051	209,070	156,806	8,951	3,589	-	-	630,467
5 AVALON	3,559	0.0340%	50,946	42,258	31,694	5,000	-	106,643	-	236,541
6 AZUSA	49,207	0.4712%	704,378	584,263	438,208	24,971	10,049	-	-	1,761,868
7 BALDWIN PARK	81,604	0.7815%	1,168,127	968,931	726,716	41,396	16,671	-	-	2,921,842
8 BELL	38,867	0.3722%	556,365	461,490	346,126	19,729	7,935	-	-	1,391,645
9 BELLFLOWER	77,312	0.7404%	1,106,689	917,969	688,494	39,220	15,794	-	-	2,768,167
10 BELL GARDENS	47,002	0.4501%	672,814	558,082	418,572	23,853	9,598	-	-	1,682,918
11 BEVERLY HILLS	36,224	0.3469%	518,531	430,108	322,589	18,389	7,395	-	-	1,297,013
12 BRADBURY	963	0.0092%	13,785	11,434	8,576	5,000	-	-	-	38,795
13 BURBANK	108,469	1.0388%	1,552,688	1,287,914	965,960	55,017	22,162	-	-	3,883,742
14 CALABASAS	23,788	0.2278%	340,515	282,448	211,842	12,084	4,853	-	-	851,742
15 CARSON	98,047	0.9390%	1,403,502	1,164,168	873,148	49,733	20,032	-	-	3,510,583
16 CERRITOS	54,948	0.5262%	786,529	652,405	489,316	27,881	11,222	-	-	1,967,353
17 CLAREMONT	37,608	0.3601%	538,343	446,541	334,914	19,091	7,678	-	-	1,346,567
18 COMMERCE	13,581	0.1300%	194,406	161,255	120,944	6,909	2,766	-	-	486,281
19 COMPTON	99,769	0.9555%	1,428,152	1,184,614	888,483	50,606	20,384	-	-	3,572,239
20 COVINA	46,622	0.4752%	710,318	589,190	441,904	25,182	10,133	-	-	1,776,727
21 CUDAHY	26,029	0.2492%	372,594	309,057	231,799	13,220	5,311	-	-	931,981
22 CULVER CITY	40,722	0.3900%	582,918	483,515	362,646	20,669	8,314	-	-	1,458,063
23 DIAMOND BAR	61,019	0.5844%	873,462	724,513	543,399	30,960	12,463	-	-	2,184,797
24 DOWNEY	113,715	1.0891%	1,627,783	1,350,203	1,012,678	57,677	23,235	-	-	4,071,575
25 DUARTE	23,124	0.2214%	331,010	274,564	205,928	11,747	4,717	-	-	827,968
26 EL MONTE	126,464	1.2112%	1,810,279	1,501,579	1,126,213	64,140	25,841	-	-	4,528,052
27 EL SEGUNDO	17,049	0.1632%	244,049	202,432	151,828	8,667	3,475	-	-	610,452
28 GARDENA	61,927	0.5931%	886,459	735,295	551,485	31,420	12,649	-	-	2,217,307
29 GLENDALE	207,902	1.9911%	2,976,030	2,468,539	1,851,451	105,429	42,488	-	-	7,443,937
30 GLENORA	52,830	0.5059%	756,239	627,281	470,472	26,808	10,789	-	-	1,891,590
31 HAWAIIAN GARDENS	15,884	0.1521%	227,373	188,600	141,453	8,077	3,237	-	-	568,740
32 HAWTHORNE	90,145	0.8633%	1,290,388	1,070,343	802,777	45,727	18,417	-	-	3,227,652
33 HERMOSA BEACH	19,599	0.1877%	280,552	232,710	174,537	9,960	3,996	-	-	701,755
34 HIDDEN HILLS	2,025	0.0193%	28,987	24,044	18,033	5,000	-	-	-	76,064
35 HUNTINGTON PARK	64,219	0.6150%	919,268	762,509	571,896	32,582	13,117	-	-	2,299,372
36 INDUSTRY [3]	803	0.0076%	11,495	9,534	7,151	-	-	-	-	28,180
37 INGLEWOOD	119,053	1.1402%	1,704,194	1,413,584	1,060,215	60,383	24,326	-	-	4,262,702
38 IRVINDALE	1,717	0.0164%	24,578	20,387	15,291	5,000	-	-	-	65,256
39 LA CANADA-FLINTRIDGE	21,261	0.2036%	304,342	252,444	189,338	10,803	4,336	-	-	761,263
40 LA HABRA HEIGHTS	6,161	0.0590%	88,192	73,153	54,866	5,000	-	-	-	221,211

Los Angeles County Metropolitan Transportation Authority  
FY 2013 ESTIMATES AND ALLOCATIONS OF  
PROPOSITION A, PROPOSITION C and MEASURE R LOCAL RETURN, TDA ARTICLE 3 and TDA ARTICLE 8

LOCAL JURISDICTION	Population DOF Report 2010 data	Population as % of County	Proposition A Local Return Estimate	Proposition C Local Return Estimate	Measure R Local Return Estimate	TDA Article 3 Allocation		TDA Article 8 (S & H)		Total Allocations
						Current Revenue	Supplemental Allocation	Population	Article 8 Allocation	
41 LAKEWOOD	83,636	0.80703%	1,197,214	993,058	744,812	42,427	17,086	59,513	-	2,994,597
42 LA MIRADA	50,015	0.47902%	715,944	593,857	445,404	25,381	10,214	35,595	-	1,790,799
43 LANCASTER	145,875	1.59713%	2,088,140	1,732,057	1,289,075	73,982	29,809	103,790	145,875	9,594,117
44 LA PUENTE	43,355	0.41523%	620,809	514,779	386,094	22,004	8,852	30,857	-	1,552,338
45 LA VERNE	34,051	0.32613%	487,426	404,307	303,238	17,287	6,950	24,238	-	1,219,208
46 LAWDALE	33,641	0.32220%	481,557	399,439	299,587	17,079	6,867	23,946	-	1,204,528
47 LOMITA	21,015	0.20127%	300,821	249,523	187,147	10,678	4,286	14,964	-	752,455
48 LONG BEACH	494,709	4.73810%	7,081,553	5,873,962	4,405,582	250,839	101,114	351,954	-	17,713,050
49 LOS ANGELES CITY	4,094,764	39.21782%	58,614,837	48,619,465	36,485,516	2,356,304	950,000	3,306,304	-	147,006,122
50 LYNNWOOD	73,295	0.70199%	1,048,187	870,273	652,721	37,184	14,972	52,156	-	2,624,338
51 MALIBU	13,765	0.13184%	197,040	163,440	122,583	7,002	2,804	9,806	-	492,869
52 MANHATTAN BEACH	36,773	0.35220%	526,390	436,627	327,478	18,667	7,507	26,174	-	1,316,669
53 MAYWOOD	30,034	0.28765%	429,924	356,611	287,465	15,251	6,129	21,380	-	1,075,380
54 MONROVIA	39,984	0.38295%	572,354	474,753	366,074	20,295	8,163	28,459	-	1,431,639
55 MONTEBELLO	65,781	0.63002%	941,528	781,055	585,806	33,374	13,436	46,811	-	2,355,300
56 MONTEREY PARK	65,027	0.62280%	930,834	772,103	579,092	32,992	13,282	46,274	-	2,328,303
57 NORWALK	109,817	1.05178%	1,571,984	1,303,920	977,964	55,700	22,438	78,138	-	3,932,007
58 PALMDALE	152,822	1.46175%	2,184,720	1,812,188	1,359,160	77,402	31,188	108,590	152,822	10,037,863
59 PALOS VERDES ESTATES	14,085	0.13490%	201,621	167,239	125,433	7,165	2,869	10,034	-	504,326
60 PARAMOUNT	57,989	0.55539%	830,088	688,536	516,415	29,424	11,844	41,267	-	2,076,307
61 PASADENA	151,576	1.45173%	2,169,747	1,799,748	1,349,845	76,872	30,974	107,846	-	5,427,185
62 PICO RIVERA	66,967	0.64188%	958,605	795,137	596,368	33,976	13,679	47,654	-	2,397,764
63 POMONA	163,683	1.56768%	2,343,054	1,943,501	1,457,663	83,010	33,449	116,459	-	5,860,677
64 RANCHO PALOS VERDES	42,893	0.41081%	613,995	508,293	381,979	21,770	8,758	30,528	-	1,535,796
65 REDONDO BEACH	68,105	0.65228%	974,895	808,649	606,502	34,553	13,912	48,464	-	2,438,510
66 ROLLING HILLS	1,974	0.01891%	28,257	23,438	17,579	5,000	-	5,000	-	74,275
67 ROLLING HILLS ESTATES	8,157	0.07812%	116,764	96,853	72,641	5,000	817	5,817	-	292,075
68 ROSEMEAD	57,756	0.55316%	826,753	685,770	514,340	29,306	11,796	41,102	-	2,067,965
69 SAN DIMAS	36,946	0.35385%	528,887	438,681	329,019	18,755	7,542	26,297	-	1,322,864
70 SAN FERNANDO	25,366	0.24294%	363,104	301,185	225,894	12,884	5,175	18,059	-	908,242
71 SAN GABRIEL	42,984	0.41168%	615,298	510,374	382,790	21,816	8,776	30,593	-	1,539,054
72 SAN MARINO	13,415	0.12848%	192,030	159,284	119,466	6,825	2,732	9,557	-	480,337
73 SANTA CLARITA	177,641	1.70137%	2,542,857	2,109,233	1,581,964	90,087	36,302	126,389	5,322,904	11,683,347
74 SANTA FE SPRINGS	17,929	0.17172%	256,646	212,881	159,665	9,113	3,655	12,768	-	641,961
75 SANTA MONICA	92,703	0.88787%	1,327,005	1,100,716	825,557	47,024	18,940	65,963	-	3,319,241
76 SIERRA MADRE	11,099	0.10630%	158,878	131,785	98,841	5,651	2,259	7,910	-	397,413
77 SIGNAL HILL	11,465	0.10981%	164,117	136,130	102,100	5,836	2,334	8,170	-	410,517
78 SOUTH EL MONTE	22,627	0.21671%	323,896	268,663	201,503	11,495	4,615	16,111	-	810,172
79 SOUTH GATE	101,914	0.97809%	1,458,855	1,210,083	907,585	51,694	20,822	72,516	-	3,649,040
80 SOUTH PASADENA	25,881	0.24788%	370,476	307,300	230,481	13,145	5,280	18,426	-	926,682

# ATTACHMENT D

Page 3 of 3

## Los Angeles County Metropolitan Transportation Authority FY 2013 ESTIMATES AND ALLOCATIONS OF PROPOSITION A, PROPOSITION C and MEASURE R LOCAL RETURN, TDA ARTICLE 3 and TDA ARTICLE 8

LOCAL JURISDICTION	Population DOF Report 2010 data	Population as % of County	Proposition A Local Return Estimate	Proposition C Local Return Estimate	Measure R Local Return Estimate	TDA Article 3 Allocation		TDA Article 8 (S & H)		Total Allocations
						Current Revenue	Supplemental Allocation	Population	Article 8 Allocation	
81 TEMPLE CITY	35,892	0.34376%	513,779	426,166	319,633	18,221	7,327	-	-	1,265,125
82 TORRANCE	149,717	1.43392%	2,143,136	1,777,675	1,333,290	75,930	30,594	-	-	5,360,625
83 VERNON [4]	96	0.00082%	1,374	1,140	-	5,000	-	-	-	7,514
84 WALNUT	32,659	0.31279%	467,500	387,779	290,841	16,582	6,666	-	-	1,169,368
85 WEST COVINA	112,890	1.08121%	1,615,973	1,340,407	1,005,331	57,258	23,066	-	-	4,042,036
86 WEST HOLLYWOOD	37,805	0.36208%	541,163	448,880	336,669	19,191	7,718	-	-	1,353,620
87 WESTLAKE VILLAGE	8,872	0.08497%	126,999	105,342	79,009	5,000	1,325	-	-	317,675
88 WHITTIER	87,128	0.83447%	1,247,201	1,034,520	775,910	44,197	17,800	-	-	3,119,628
89 UNINCORP LA COUNTY	1,095,276	10.49006%	15,678,419	13,004,836	9,753,872	1,209,239	487,524	136,022	4,075,816	44,209,706
90 TOTAL	10,441,080	100.0000%	\$ 149,459,700	\$ 123,972,888	\$ 92,981,152	\$ 6,257,211	\$ 2,505,258	\$ 8,762,469	\$ 18,449,643	\$ 393,625,852

**NOTES:**

Population estimates are based on State of California Department of Finance's 2010 population estimates.

Proposition A, Proposition C and Measure R Local Return funds are allocated their share of estimated revenues (minus administration) without carryover since payments are made based on actual revenues received.

**TDA Article 3 Allocation:**

[1] 15% of the estimated revenue is first awarded to the City of Los Angeles and Los Angeles County (30%-70% split) as Supplemental Allocation.

[3] City of Industry has opted out of the TDA Article 3 program indefinitely.

[4] City of Vernon has opted out of the Measure R Local Return program indefinitely.

The Unincorporated Population figure FOR TDA 8 is based on 2007 estimates by Urban Research