

Status Report I-5 - OCL to I-605 Widening



Metro

Streets and Freeways Subcommittee
May 19, 2011

Project Schedule

Project Risks

- Construction/Right of Way

 - Utilities/Hazardous Waste/ROW

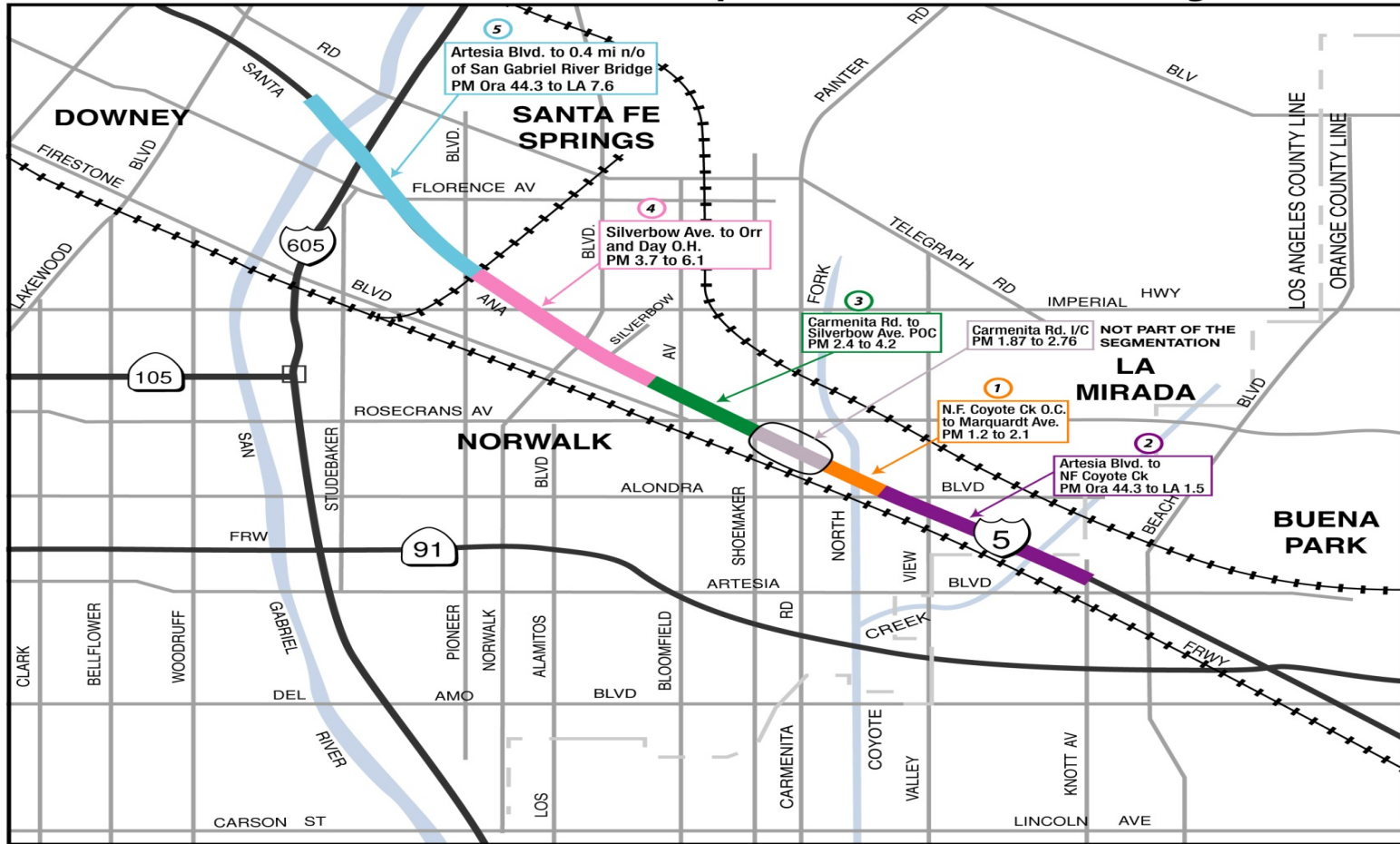
- Funding Risks

 - CMIA Funding



I-5 – OCL to I-605 Widening

I-5 Carpool Lane (O.C.L. to I-605) Segmentation



I-5 – OCL to I-605 Widening

PROJECT SCHEDULE

<i>Project</i>	<i>Design</i>	<i>ROW</i>	<i>Start Const.</i>	<i>End Const.</i>
Carmenita	100%	95%	Jun. 2011	Jun. 2015
Alondra	100%	80%	Nov. 2011	Jun. 2015
Shoemaker	95%	60%	Aug. 2012	Apr. 2016
Imperial	65%	30%	Aug. 2012	Apr. 2016
Valley View	50%	20%	Jun. 2013	Apr. 2016
Florence	45%	40%	Jun. 2013	Dec.2016

all projects to be constructed with a Cert. 3

I-5 – OCL to I-605 Widening

Carmenita Rd. Interchange map segment

\$379 million

\$110 million for construction

\$168 million for Right of Way (ROW)

Bid Opening May 12

\$100 million for construction

\$xxx million for ROW

Begin construction June 2011

Completion May 2015

Risks – ROW/Utilities



Metro

I-5 – OCL to I-605 Widening

Alondra Ave. map segment 1

\$109 million

.43 miles in length

100% design

ROW 80%

Starts construction November 2011

Completion June 2015

\$72.2 million in CMIA Funds

Risks – Utility/CMIA Funding (\$72 million)



Metro

Shoemaker, Rosecrans, Bloomfield Bridges map segment 3

\$214 million

1.24 miles length

95% design

60% ROW

Starts construction August 2012

Completion April 2016

\$147 million in CMIA Funds

Risks – Utilities/CMIA Funding (\$147 million)



I-5 – OCL to I-605 Widening

Imperial Hwy map segment 4

\$302 million

1.89 miles

65% design

30% ROW

Starts construction August 2012

Completion April 2016

Risks – Utility/ROW/CMIA Funding (\$167 million)



Metro

I-5 – OCL to I-605 Widening

Valley View Rd. Interchange map segment 2

\$416 million

1.44 miles

60% design

20% ROW

Begin Construction June 2013

Completion April 2016

Risks – Hazardous waste/ROW/Utilities



Metro

I-5 – OCL to I-605 Widening

Florence Ave. map segment 5

\$198 million

1.71 miles

45% design

40 ROW

Start Construction June 2013

Completion December 2016

Risks - Utility Relocation



Metro