Call for Projects #: 1455  
Time Extension Request: 1 year  
Project Sponsor: City of Burbank  
Date of last TAC appeal: n/a  
Project Title: Cross-Town Transit Connector

Scope of Work (350 Characters Maximum):
The City of Burbank will purchase two, 35-foot alternative fuel, low floor buses to initiate the new BurbankBus Cross-Town Connector. The new service would run along Burbank Boulevard, Magnolia Boulevard, and/or Olive Avenue. The final routing would be determined when the Cross-town Connector is established and would be based on the status of Metro local service along Metro lines 183, 154, 155, and/or 96 which are east-west routes that serve a similar area within the City. The new vehicles will accommodate 37 passengers and will cost approximately $325,000 each. The buses would be used to establish 40 minute service on the new route during peak periods between Downtown Burbank and North Hollywood. The City expects to fund the local match portion of the project with Local Return Funds or local Redevelopment funds.

Project Status (if first TAC appeal) or progress made since last report to TAC:
The City is expected to execute a Letter of Agreement (LOA) for this project at the Burbank City Council meeting of June 21, 2011. The City expects to begin the procurement process for these vehicles in 2012 and begin new service at the end of Fiscal Year 2012-2013.

Reason(s) for delay:
The delay in executing this LOA was due to negotiations between Metro and the City of Burbank on the final wording of the project scope of work. Additionally, the City has delayed the overall implementation of this new service as it responds to budget shortfalls in its Local Return fund balances and has streamlined its existing fixed route services to respond to budget and ridership declines. Also, the final routing of this service is contingent on the status of Metro Local services that serve various east-west streets in the City that may be affected by ongoing Metro service reductions. Regardless, the City expects to begin the procurement process for these vehicles in 2012 and begin new service at the end of Fiscal Year 2012-2013.

Basis for extension and explanation of how the sponsor has or will overcome the delay:
The City has agendized adoption of the project LOA on June 21, 2011. This will allow the City to continue a project schedule to initiate a bid to procure the vehicles in 2012 and implement the new service by May 2013.

Proposed Schedule:

<table>
<thead>
<tr>
<th>Milestones for Project Tracking</th>
<th>Begin Date</th>
<th>End Date</th>
<th>Duration (months)</th>
</tr>
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<tr>
<td>Project Kick-off (Execute LOA)</td>
<td>May 2011</td>
<td>June 2011</td>
<td>3 months</td>
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<tr>
<td>Develop Bus Plans and Specifications</td>
<td>June 2012</td>
<td>August 2012</td>
<td>3 months</td>
</tr>
<tr>
<td>Develop Request for Proposals / Advertise Bid</td>
<td>August 2012</td>
<td>September 2012</td>
<td>2 months</td>
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<tr>
<td>Award Bid</td>
<td>September 2012</td>
<td>December 2012</td>
<td>3 month</td>
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<tr>
<td>Place Buses into Service</td>
<td>May 2013</td>
<td>June 2013</td>
<td>1 month</td>
</tr>
</tbody>
</table>
LACMTA Technical Advisory Committee (TAC)
Deobligation Appeal Project Fact Sheet
June 1, 2011

Call for Project #: 6297
Project Sponsor: City of Compton
Project Title: TMOC & Retrofit of City Traffic Signal System

Time Extension Request (one)year (s)
Date of last TAC appeal: 2010

Scope of Work (350 characters maximum):

*Traffic Signal System Upgrade and new Traffic Management Operation Center (TMOC)*

Project status (If first TAC appeal) or progress made since last report to TAC:

*Design has been completed. The project is under construction and will be completed May 2012.*

Reason(s) for delay:

*Project cost was over run approx. $1,000,000.00. The City of Compton has received a grant in the amount of $1,050,000.00 from Caltrans. The change of administration which included the City Manager, Assistant City Manager, Public Works Director/City Engineer last year and the TMOC building has been delayed.*

Basis for extension and explanation of how the sponsor has or will overcome the delay:

*The City has all the necessary funds to complete this project. The City now has in place a new Public Works Director/City Engineer as well as a new City Manager.*

Revised/proposed schedule:

<table>
<thead>
<tr>
<th>Milestones</th>
<th>Start Date</th>
<th>Completion Date</th>
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</thead>
<tbody>
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Note: 1) One page limit on the Deobligation Appeal Project Fact Sheet
2) Please attach a project map
Call for Project #: 7193     Time Extension Request __2__ year(s)
Project Sponsor: Gateway COG     Date of last TAC appeal: __2009__
Project Title: Goods Movement NHS Access Design & Implementation, Phase 2

Scope of Work (350 characters maximum):
Construct goods movement/truck impacted intersection improvements at 21 intersections throughout the Gateway Cities Council of Governments area.

Project status (if first TAC appeal) or progress made since last report to TAC:

6 intersections have been completed for a total of $3,100,071
10 intersections within 8 Cities are currently in design or construction for a total of $6,887,308, with Cooperative Agreements expiring in December 2011 and December 2012.
This totals 16 intersections that will be completed for a total of $9,987,379 encumbered, representing $6,491,780 in MTA funds @ 65%, and $3,495,583 in COG/City matching funds @ 35%.
The remaining $3,176,696 has been offered to 5 Cities for 5 intersections, which will require Cooperative Agreements with an expiration date of December 2013.

Reason(s) for delay:
This is a complex multi-agency project that was, and remains dependent upon independent City actions and approvals for the Cooperative Agreements, requires coordination within each City to avoid conflicts with other Capital Improvement Projects; and requires City matching funds of 35%. 5 Cities opted out due to funding constraints, and the COG has had to find other Cities with intersections in the original report to participate.

Basis for extension and explanation of how the sponsor has or will overcome the delay:
The COG believes a reasonable amount of time to complete these remaining 5 intersection projects will be December 2013, in order to execute Cooperative Agreements, and begin project design through construction.  We are willing to come back to the MTA in 6 months with an update on the status of the 10 intersections currently in design/construction, and the 5 remaining intersections.

Revised/proposed schedule:

<table>
<thead>
<tr>
<th>Milestones</th>
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<th>Completion Date</th>
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<tr>
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<td>December 2013</td>
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</table>

Note: 1) One page limit on the Deobligation Appeal Project Fact Sheet
2) Please attach a project map
LACMTA Technical Advisory Committee (TAC)
Deobligation Appeal Project Fact Sheet
June 1, 2011

Call for Project #: 6418  Time Extension Request _2.25_ year(s)
Project Sponsor: City of Los Angeles/BOE  Date of last TAC appeal: 1/5/2011
Project Title: Sepulveda Blvd/Burbank Blvd Widening

Scope of Work (350 characters maximum):

This project will widen the northwest corner of the Sepulveda Blvd and Burbank Blvd intersection to add right turn lanes on southbound Sepulveda and westbound Burbank Blvd to improve traffic flow. The improvement includes construction of asphalt and concrete pavement, access ramps, concrete curb and gutter, sidewalk, retaining wall, landscaping, traffic signals, and street lighting. Right-of-Way is required.

Project status (if first TAC appeal) or progress made since last report to TAC:
1. Revised Legal description to reflect sign locations.
2. The City Attorney has approved the condemnation report.
3. Schedule the condemnation report before the City Council sometime in June 2011.
4. File Notice of Motion for Order of Possession in August 2011 – (Duration 60 to 90 days)

Reason(s) for delay:
1. Caltrans Encroachment Permit
2. Right of Way cost escalation
3. Changed funding source from Prop C to RSTP
4. Fed approval for additional right of way cost
5. Revised Legal description to reflect sign locations
6. Condemnation process
7. Loss of Staff
8. Furloughs

Basis for extension and explanation of how the sponsor has or will overcome the delay:

1. Construction to be competed August 2013 assuming Caltrans renews the Encroachment Permit by end of September 2011.

Revised/proposed schedule:

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<tr>
<th>Milestones</th>
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<th>Completion Date</th>
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Note: 1) One page limit on the Deobligation Appeal Project Fact Sheet
2) Please attach a project map
LACMTA Technical Advisory Committee (TAC)
Deobligation Appeal Project Fact Sheet
June 1, 2011

Call for Project #: 8036    Time Extension Request N/A years (s)
Project Sponsor: City of Los Angeles    Date of last TAC appeal: June 2009
Project Title: Hyperion Ave under Waverly Dr – Project Status Report (Current lapsing date: June 2012)

Scope of Work (350 characters minimum):

- Remove sidewalk on east side and re-construct sidewalk on west side along Hyperion Ave Bridge for improved pedestrian access and safety.
- Re-align I-5 NB off ramp at Glendale Blvd to improve sight distance and traffic operation.
- Provide alternate bicycle route and access to LA River Bike Path.

Note: The above METRO-funded scope is part of a larger project that is mostly funded by Federal Highway Bridge Program (HBP) grants. One environmental document (ED) and one Project Report (required by Caltrans Oversight) covers the entire project.

Project status (if first TAC appeal) or progress made since last report to TAC:

- Worked with Caltrans Local Assistance to revise HBP programming with latest revision made in May 2011
- Submitted draft ED and PR to Caltrans for review and received comments on additional/new requirements to fulfill
- Cooperative Agreement between Caltrans and City was executed

Reason(s) for delay:

- The project involves cluster of historic bridges that are eligible for protection at National, State, and local level. Complicated ED needs to address mitigation measures that comply with preservation guidelines and reconcile stakeholders diverse input.
- Substantial work is within State Highway ROW (Interstate 5). Caltrans Oversight Division requires Project Report for design documentation and Fact Sheets for approval of design exceptions. New design requirements, for example, Best Management Practice (BMP), were added.

Basis for extension and explanation of how the sponsor has or will overcome the delay:

- Adequate HBP funding has been programmed by Caltrans and the design funds were obligated. The revised schedule below is in line with FTIP database
- City is proceeding well into the final stage of environmental process and will commence final design immediately after CEQA/NEPA approval.
- Caltrans staff is no longer on furlough and the review process will be substantially expedited.

Revised/proposed schedule:

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Note: 1) One page limit on the Deobligation Appeal Project Fact Sheet
2) Please see attach a project map
Call for Project #:  8036
Project Sponsor:  City of Los Angeles
Project Title:  Hyperion Ave under Waverly Drive

Note: 1) One page limit on the Deobligation Appeal Project Fact Sheet
2) Please see attach a project map

6
Call for Project #: 8037
Time Extension Request: N/A years (s)
Project Sponsor: City of Los Angeles
Date of last TAC appeal: June 10
Project Title: Soto St. Bridge over Mission Rd & Huntington Dr Replacement – Project Status Report
(Current lapsing date: June 2013)

Scope of Work (350 characters minimum):
Removal of the existing Soto St. Bridge and the widening of Mission Road and Huntington Drive North to provide major north-south through traffic movements. A signalized intersection will be constructed at Mission Road and Soto Street and aligned with Soto Street and Supreme Court. A signalized intersection will also be constructed at Huntington Dr. North and Huntington Dr. South and realigned with Radium Drive. Two new frontage roads with cul-de-sacs will be constructed and the area between Mission Road and Huntington North will be landscaped as a green space.

Project status (if first TAC appeal) or progress made since last report to TAC:
Oct. 13, 2010 – First case management conference held between the City Attorney and property owner. The property owner retained an attorney for the condemnation action.
Nov. 12, 2010 – Second case management conference held. The trial date to obtain order of possession was scheduled for May 2, 2011.
Aug. 2010 - The City had submitted a ROW Certification to Caltrans, but was denied approval by FHWA without ‘Notice of Deposit’ from the LA Superior Court.
Jan. 24, 2011 - The ‘Notice of Deposit’ was approved and filed by the LA Superior Court.
May 2011 – The City Attorney and property owner’s attorney agreed to reschedule the trial date to late November, 2011 to obtain order of possession.

Reason(s) for delay:
On August 2010, the City had submitted a ROW Certification to Caltrans for approval in order to satisfy the requirement for obtaining a Federal Authorization to Proceed with Construction. The construction authorization was delayed when FHWA requested the City to provide an additional ‘Notice of Deposit’ from the LA Superior Court to ensure that the property owner had the ability to withdraw money throughout the condemnation process. The City Attorney and property owner’s attorney recently agreed to reschedule the settlement trial date to late November, 2011 to allow additional time for negotiation in hope to reach agreement without trial.

Basis for extension and explanation of how the sponsor has or will overcome the delay:
A mediation date has been scheduled for June 14, 2011 between the City and property owner. The City will continue to negotiate with the property owner for a Stipulated Order of Immediate Possession during mediation and come to an agreed just compensation settlement without the need for a November trial. After Order of Immediate Possession is approved by the LA Superior Court, the City will resubmit the ROW Certification and Request for Construction Authorization from Caltrans to obligate RSTP funds.

Revised/proposed schedule:

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<th>Milestones</th>
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<td>02/2014</td>
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Note: 1) One page limit on the Deobligation Appeal Project Fact Sheet
2) Please see attach a project map
Call for Project #: 8037
Project Sponsor: City of Los Angeles
Project Title: Soto St. Bridge over Mission Rd & Huntington Dr Replacement

Note: 1) One page limit on the Deobligation Appeal Project Fact Sheet
2) Please see attach a project map
LACMTA Technical Advisory Committee (TAC)
Deobligation Appeal Project Fact Sheet
June 1, 2011

Call for Project #: 8046                           Time Extension Request _5_ year(s)
Project Sponsor: City of Los Angeles/BOE          Date of last TAC appeal: 1/5/2011
Project Title: Burbank Blvd Widening – Lankershim Blvd to Cleon Ave.

Scope of Work (350 characters maximum):

This project will widen Burbank Blvd from Lankershim Blvd to Cleon Ave to make it to a Major Highway- Class II Standard. This project will widen 13-foot on each side of Burbank Blvd. Improvements include construction of asphalt and concrete pavements, access ramps, concrete curb and gutter, sidewalk, landscaping, traffic signals, and street lighting. For Right-of-Way, need to acquire 22 permanent and 43 temporary easements.

Project status (if first TAC appeal) or progress made since last report to TAC:

2. Awaiting Caltrans to confirm completion of the environmental clearance requirements.
3. Design has been on-hold pending environmental clearance.
4. Upon securing the environmental clearance, design should be completed in three months.
5. Soon after design completion, project will be in Right of Way phase.

Reason(s) for delay:

1. Environmental clearance is taking much longer than anticipated.
2. Loss of staff.
3. Furlough.
4. Hired consultant to assist in securing environmental clearance.

Basis for extension and explanation of how the sponsor has or will overcome the delay:

1. Environmental Clearance is almost completed.
2. Assumes two years for Right of Way acquisition.
3. Assumes two years of construction phase.

Revised/proposed schedule:

<table>
<thead>
<tr>
<th>Milestones</th>
<th>Start Date</th>
<th>Completion Date</th>
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</table>

Note: 1) One page limit on the Deobligation Appeal Project Fact Sheet
2) Please attach a project map
Call for Project #: 8052  
Project Sponsor: City of Los Angeles  
Project Title: San Fernando Rd Widening-Ave 26 & Union Pacific Dwy near Elm St  
Time Extension Request __2__ year(s)  
Date of last TAC appeal: ____  

**Scope of Work (350 characters maximum):**
This project will reduce traffic congestion along San Fernando Rd. by widening between Elm St. and Eagle Rock Blvd./Verdugo Rd to provide an additional NB through lane and left-turn channelization, and improving key intersections. The project will also improve safety and multi-modal transportation by enhancing streetscape and creating a pedestrian friendly environment through wider sidewalks, landscaped median islands, and upgraded street and pedestrian lighting.

**Project status (if first TAC appeal) or progress made since last report to TAC:**
This project is currently in design.

**Reason(s) for delay:**
This project was intended to be a portion of a larger corridor improvement on San Fernando Road. A second project was developed to extend the improvements of this project further to the south. The second project was funded through the 2007 MTA Call for Projects; however, during the early design stage, it was determined that the MTA right-of-way needed to complete the second project was no longer available. This affected the integrity of this project and its scope is being reevaluated to provide improvements that will yield benefits consistent with the original intent of the project.

Prior to the knowledge of the right-of-way issue, the City of Los Angeles had prepared, but not finalized, design plans and environmental documents. If a new scope is agreed upon, new design and environmental work need to be prepared.

**Basis for extension and explanation of how the sponsor has or will overcome the delay:**
A two year time extension is requested to work on the rescoping process with MTA and continue progress on this project. It is likely that this project will be downscoped, which will help overcome the delay. Also, some design plans that have already been prepared may still be usable.

**Revised/proposed schedule:**

<table>
<thead>
<tr>
<th>Milestones</th>
<th>Start Date</th>
<th>Completion Date</th>
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<tr>
<td>Construction</td>
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</tbody>
</table>

**Note:** 1) One page limit on the Deobligation Appeal Project Fact Sheet  
2) Please attach a project map
Call for Project #: 8052
Project Sponsor: City of Los Angeles
Project Title: San Fernando Rd Widening – Ave 26 & Union Pacific Driveway near Elm St.

PROJECT MAP

Project Locations:
1. San Fernando Rd. at SR-2
2. San Fernando Rd. between Eagle Rock Bl./Verdugo Rd. and Elm St.
Call for Project #:8055     Time Extension Request 3 year(s)
Project Sponsor: City of Los Angeles/BOE     Date of last TAC appeal: 1/5/2011
Project Title: Moorpark Street Widening – Woodman Ave to Murietta Ave.

Scope of Work (350 characters maximum):

This project will widen Moorpark Street from Woodman Ave to Murietta Ave to make it to a modified Secondary Highway Standard. The improvement includes construction of asphalt pavement, access ramps, concrete curb and gutter, sidewalk, landscaping, traffic signals, and street lighting. Right of Way is required.

Project status (if first TAC appeal) or progress made since last report to TAC:

1. This project is in Right of Way Phase.
2. Project requires four permanent easements.
3. Two properties have settled, one is being negotiated and one will be condemned.

Reason(s) for delay:

1. Right of Way is taking longer than anticipated.
2. Even after long negotiations, due to lack of settlement, condemnation process could take up to two more years.
3. Loss of staff.
4. Furlough.

Basis for extension and explanation of how the sponsor has or will overcome the delay:

1. Assumes Condemnation process to complete in next 18 months.
2. Track progress of the condemnation process regularly.

Revised/proposed schedule:

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<th>Milestones</th>
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<td>6/30/2014</td>
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Note: 1) One page limit on the Deobligation Appeal Project Fact Sheet
2) Please attach a project map
LACMTA Technical Advisory Committee (TAC)
Deobligation Appeal Project Fact Sheet
June 1, 2011

Call for Project #: 8058          Time Extension Request 2 years (s)
Project Sponsor: City of Los Angeles    Date of last TAC appeal: June 2010
Project Title: La Tijera Bridge Widening over I-405 Freeway (lasing date: June 2011)

Scope of Work (350 characters minimum):

The project was to widen the existing La Tijera Boulevard overcrossing (State Bridge No. 53-1251) over I-405 Freeway to accommodate two (or dual) left turn lanes to access the northbound and southbound on-ramps to the freeway. As part of this project, the La Tijera Boulevard Bridge over Centinela Creek (City Bridge No. 53C-0275) was also to be widened to provide an adequate approach roadway and a right turn pocket lane leading to northbound on-ramp.

Project status (if first TAC appeal) or progress made since last report to TAC:

The project team explored the alternative design. Based on the discussion with FHWA and Caltrans, the modified design needs to obtain the project approval from Caltrans again and it is required to meet the current standard. The project team reviewed the cost, schedule and benefits of the modified design and it does not appear that the modified design will fulfill the value and merit of the original scope of work. It may also not be cost effective. The City has submitted a letter to Metro to propose to widen only the bridge over Centinela Creek to provide a right turn pocket lane to relief the traffic congestion at the intersection. With an approval of revised scope, construction cost saving will be approximately $3,000,000.

Reason(s) for delay:

The City was unable to reach an agreement to relocate a billboard on-site. The City seek for a design exemption and it was rejected by Caltrans. The Condemnation of the billboard would require additional time and funding, which would exceed the total project cost. The project team had to explore the alternative design options to complete the project.

Basis for extension and explanation of how the sponsor has or will overcome the delay:

The bridge over Centinela Creek was designed in-house and plans were 90 percent complete. With an approval of revised scope, staff is ready to start the revisions of plans and specification. Design will be completed by January 2012 and construction will start in June 2012.

Revised/proposed schedule: Assuming Metro Board approves the scope change by July 1, 2011.

<table>
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Note: 1) One page limit on the Deobligation Appeal Project Fact Sheet
2) Please see attach a project map
Call for Project #: 8058
Project Sponsor: City of Los Angeles
Project Title: La Tijera Bridge Widening over I-405 Freeway
Project Location: Located within the City of Los Angeles, northeast of the Los Angeles International Airport. The project boundaries extend along La Tijera Boulevard from 74th Street to Thornburn Street. The La Tijera Boulevard bridge over the I-405 Freeway is under the jurisdiction of Caltrans with the remainder of the street under the jurisdiction of the City of Los Angeles.

Note: 1) One page limit on the Deobligation Appeal Project Fact Sheet
2) Please see attach a project map
Call for Project #: 8086    Time Extension Request N/A  years (s)
Project Sponsor: City of Los Angeles    Date of last TAC appeal: June 2010
Project Title: North Spring Street Bridge Widening and Rehabilitation – Project Status Report
(Current lapsing date: June 2013)

Scope of Work (350 characters minimum):
This project will seismically retrofit and widen the viaduct to accommodate sufficient travel lanes, a striped median, shoulders, and sidewalks on both sides of the bridge. The shoulder can accommodate bicyclists and is planned to become a bike lane as part of the approved 2010 Los Angeles Bicycle Plan. The main span widening would either be similar to the Beaux Arts design or would be a new design that is compatible with the historic bridge. The project also includes closure of Aurora Street at the existing unsafe intersection with North Spring Street. As mitigation, one alternative extends Wilhardt Street to Baker Street with a new 4-way intersection at North Spring Street. The extension would be aligned on a skew to avoid impacts to the Raphael Junction Block building.

Project status (if first TAC appeal) or progress made since last report to TAC:
The project team conducted Working Group meetings with the key stakeholders from the historic preservation community to evaluate possible design modifications. The working group developed a reduced single-side widening option and differentiated design concepts that would reduce impact to the historical features of the bridge. The reduced widening option with a differentiated design concept was presented to the community and is solidly endorsed by the Council District. The Final Environmental Impact Report/Environmental Assessment (EIR/EA) for this project was revised to incorporate the minor changes described above.

Reason(s) for delay:
In June 2010, the Board of Public Works submitted the Final EIR/EA to City Council with a recommendation for certification and project approval. The Los Angeles City Council Transportation Committee considered the project and directed the City to formulate additional design options to address community concerns on the extent of impacts to the historic fabric of the bridge.

Basis for extension and explanation of how the sponsor has or will overcome the delay:
The City formed working groups to develop design options with key stakeholders and increased outreach efforts over the last year. The City also coordinated with Caltrans to prepare a Revised Final EIR/EA incorporating feasible design options and concepts developed. The project team is scheduled to return to the City Council Transportation Committee on June 8, 2011 with a Revised Final EIR/EA and is working toward City Council certification by June 30, 2011.

Revised/proposed schedule:

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Note: 1) One page limit on the Deobligation Appeal Project Fact Sheet
2) Please see attach a project map
Call for Project #: 8086
Project Sponsor: City of Los Angeles
Project Title: North Spring Street Bridge over Los Angeles River

Note: 1) One page limit on the Deobligation Appeal Project Fact Sheet
2) Please see attach a project map
Call for Project #:8087  Time Extension Request 2.25 year(s)
Project Sponsor: City of Los Angeles/BOE  Date of last TAC appeal: 1/5/2011
Project Title: Magnolia Blvd Widening- Cahuenga Blvd to Vineland Ave

Scope of Work (350 characters maximum):

This project will widen only the south half of Magnolia Boulevard between Cahuenga Boulevard and Vineland Avenue. The roadway will be widened from the existing one lane traffic in each direction to one lane of traffic in eastbound and two lanes of traffic in westbound and maintain a center turn lane and a parking lane in each direction. This will require sidewalk width to be reduced to 7 feet on the south side. No Right of Way will be acquired for the widening.

Project status (if first TAC appeal) or progress made since last report to TAC:

1. This project is being advertised.
2. Pre-bid meeting was held on May 26, 2011.
3. Bids are due on June 22, 2011.

Reason(s) for delay:

1. Last year, BOE cancelled advertisement of the project because of the AT&T communication duct bank interference with the project construction.
2. AT&T Utility Relocation – AT&T must relocate the existing communication duct bank that interferes with the proposed improvements.
3. AT&T failed to relocate the conflicting communication duct bank even though the City had notified in advance.

Basis for extension and explanation of how the sponsor has or will overcome the delay:

1. AT&T has secured a permit to relocate the existing communication duct bank.
2. Water line and the AT&T duct bank will be installed prior to start of construction.
3. Construction phase has a milestone to allow AT&T to work up to 14 months during construction.

Revised/proposed schedule:

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Note: 1) One page limit on the Deobligation Appeal Project Fact Sheet
2) Please attach a project map
Call for Project #:8089     Time Extension Request 3.5 year(s)
Project Sponsor: City of Los Angeles/BOE     Date of last TAC appeal: 1/5/2011
Project Title: Barham/Cahuenga Corridor Transportation Improvement Phase IV

Scope of Work (350 characters maximum):

The project will widen the northbound approach of Cahuenga Boulevard East at Barham Boulevard to provide a fourth northbound lane, widen the northbound approach of Cahuenga Boulevard West at Barham Boulevard to provide a separate right turn lane, widen the southbound approach of Cahuenga Boulevard at Odin Street to provide additional through lanes on Cahuenga Boulevard.

Project status (if first TAC appeal) or progress made since last report to TAC:

1. **Project is on-hold** until a Cooperative Agreement for funding is secured from Caltrans. Caltrans is requiring a change of scope as a requirement of their encroachment permit.
2. At present, project is scoped based on Caltrans commitments to contribute $900K for the Caltrans retaining wall.
3. Project is to resume design upon securing Caltrans funding.

Reason(s) for delay:

1. Caltrans funding is not identified.
2. Lack of Caltrans Cooperative Agreement for funding.

Basis for extension and explanation of how the sponsor has or will overcome the delay:

Propose three options:

1. Caltrans secure funding to execute a Cooperative Agreement by end of 2011.
2. Caltrans approve the encroachment permit based on the City’s scope.
3. Cancel the project.

Revised/proposed schedule:

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* EIR for Barham-Cahuenga Transportation Corridor Impvts. certified in 2002.

Note: 1) One page limit on the Deobligation Appeal Project Fact Sheet
2) Please attach a project map
Call For Project #:8075/F1209  Time Extension Request: 3 years
Project Sponsor:  City of Los Angeles  Date of last TAC appeal: June 2009

Scope of Work:

In cooperation with LA County Public Works, the City of LA will reconstruct the existing five-legged signal/stop-sign controlled intersection into a modern roundabout with a center median. This project will reduce the complexity of the intersection and improve traffic flow and safety. The center median and two smaller traffic islands will house various veterans’ memorials.

Project status (if first TAC appeal) or progress made since last report to TAC:

The Environmental Initial Study/Mitigated Negative Declaration was prepared for this project and approved by the City Council in March 2011. The plans for various existing and future veterans’ memorials were finalized and will be incorporated into design. Civil engineering plans are 85% complete.

Reason(s) for delay:

Early retirement, as well as the ongoing furloughs at the various City departments have caused the staff shortages and delays in schedule. Furthermore, the civil engineer in charge of the design for this project has passed away, and the vacancy was not able to be backfilled due to budget cuts. The City was forced to contract out the environmental studies and remaining civil engineering design, which were unforeseen delays. Additionally, various veterans associations are involved in the project, and there were conflicts between some of them. The decisions to include the re-installation of the existing veteran’s memorials into the project; which memorials will be re-installed; which will be stored, as well as the final re-installation locations of the memorials have only recently been determined.

Basis for extension and explanation of how the sponsor has or will overcome the delay:

Progress is being made on this worthwhile multi-jurisdictional project. Veterans associations issues have been resolved and the City issued a task order solicitation to hire a consultant to complete the remaining civil engineering and stage construction plans in an expedited manner.

Revised/proposed schedule:

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NOTE: THE TOPOGRAPHIC BASE PLAN UPON WHICH THIS DESIGN IS BASED IS NOT SPATIALLY REFERENCED TO GEODETIC CONTROLS. FURTHER WORK WITH THIS DESIGN WILL REQUIRE A DETAILED TOPOGRAPHIC SURVEY TIED TO GEODETIC HORIZONTAL CONTROLS.
LACMTA Technical Advisory Committee (TAC)
Deobligation Appeal Project Fact Sheet
June 1, 2011

Call for Project #: 8090/F1135  Time Extension Request 2 years (s)
Project Sponsor: City of Los Angeles  Date of last TAC appeal: June 2010
Project Title: Vermont Avenue Bridge Widening over US-101 (Lapsing date: June 2011)

Scope of Work (350 characters minimum):
The scope includes widening the Vermont Avenue Bridge over US 101 by 14-feet and adding a left turn lane to increase the storage capacity and reduce traffic congestion along Vermont Avenue. In addition, pedestrian access will be modernized with ADA compliant access ramps, cross walks, bus stop and sidewalk lighting, transit shelters, public artwork, and bus stop benches. The existing stairways from Vermont Avenue to the US 101 bus staging areas will be reconstructed with ADA compliant stairways and switchback sidewalks.

Project status (if first TAC appeal) or progress made since last report to TAC:
- The environmental status has been reduced to CE/CE because no ROW is needed from the adjacent gas station.
- Encroachment permits was obtained from Caltrans to perform geotechnical site assessment.
- The 95% Project Report (including Fact Sheets for design exception approval) and environmental studies were submitted to Caltrans for review. The City has already received comments for the Storm Water Data Report, Traffic Study, and Environmental Technical Studies. Comments of the 95% PR and Fact Sheets are pending.

Reason(s) for delay:
- Through Focus Meetings with Caltrans, design modifications were incorporated with minimal design exceptions to eliminate the land acquisition from an adjacent gas station and reduce the environmental documents to the level of CE/CE with technical studies. This change slowed down PAED phase but would simplify ROW phase and offer a more cost-effective design.
- Caltrans required additional traffic data and studies according to the current design specifications which were not factored into the original schedule. The Traffic Study Report was further delayed by a Jan 2011 law.

Basis for extension and explanation of how the sponsor has or will overcome the delay:
- The City will begin PS&E immediately following the TAC award of a time extension. Preliminary utility, geometric layout, and storm drain plans have been developed with Caltrans oversight.
- Revising the bridge alignment design to eliminate the acquisition of an existing gas station will reduce the Right-of-Way phase and allow the Bid and Award and Construction phases to begin sooner.
- Caltrans staff is no longer on mandatory furlough as in the past two years. A more expedited review process is anticipated to complete the project.
- The same project personnel (City staff and consultant team) who were involved in the PAED is ready to begin developing the PS&E package, adding project specific knowledge to the final stages of the design and construction.

Revised/proposed schedule:

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<td>Construction</td>
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<td>December 2014</td>
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Note: 1) One page limit on the Deobligation Appeal Project Fact Sheet
2) Please see attach a project map
ATTACHMENT A

THE PROJECT IS LOCATED ON VERMONT AVENUE OVER CALIFORNIA STATE ROUTE 101 IN THE CITY AND COUNTY OF LOS ANGELES FROM ROSEWOOD AVENUE TO CLINTON STREET. THE MILE POINT IS 4.53. THE THOMAS GUIDE PAGE IS 594 SECTION A7.
Call for Project #: F1130  Time Extension Request 2 year(s)
Project Sponsor: City of Los Angeles  Date of last TAC appeal: none
Project Title: San Fernando Rd – Fletcher Dr to SR-2, Elm St to I-5 Fwy

Scope of Work (350 characters maximum):
This project will reduce traffic congestion along San Fernando Rd. by widening the west side north of Fletcher Dr. to provide a SB right-turn lane, and widening the west side between Elm St. and I-5 Fwy. to provide an additional NB travel lane and left-turn channelization. The project will also improve safety and multi-modal transportation by enhancing streetscape and creating a pedestrian friendly environment through wider sidewalks, landscaped median islands, and upgraded street and pedestrian lighting.

Project status (if first TAC appeal) or progress made since last report to TAC:
This project is currently in preliminary design.

Reason(s) for delay:
This project was intended to be a portion of a larger corridor improvement on San Fernando Road. A first project was funded through the 2001 MTA Call for Projects to improve San Fernando Road from Elm St. going northward to Eagle Rock Blvd./Verdugo Rd. and at the State Route 2. This project continues the first project from Elm St. going southward to the I-5 Freeway. During the early design of this project, the City began communication with MTA regarding the MTA right-of-way needed for this project. After discussion, MTA determined that the right-of-way in question was needed for other uses (Burbank-Glendale Light Rail, California High Speed Rail, service road for SCRRA, expansion area for SCRRA maintenance facility) and was no longer available for this project. Once the City received this information, it has been reevaluating the scope and determining a new path forward that would yield benefits consistent with the original intent of the project.

Basis for extension and explanation of how the sponsor has or will overcome the delay:
A two year time extension is requested to work on the rescoping process with MTA and continue progress on this project.

Revised/proposed schedule:

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Note: 1) One page limit on the Deobligation Appeal Project Fact Sheet
       2) Please attach a project map
Call for Project #: F1130
Project Sponsor: City of Los Angeles
Project Title: San Fernando Road – Fletcher Drive to SR-2, Elm Street to I-5 Freeway

PROJECT MAP

Project Locations:
1. San Fernando Rd. at Fletcher Dr.
2. San Fernando Rd. between Elm St. and I-5 Fwy.
LACMTA Technical Advisory Committee (TAC)
Deobligation Appeal Project Fact Sheet
June 1, 2011

Call for Project #: P0004221
Project Sponsor: L.A. County Dept. of Public Works
Project Title: Gateway Cities Traffic Signal Corridors Project Phase II

Time Extension Request 2 year(s)
Date of last TAC appeal: June 2009

Scope of Work (350 characters maximum):
TSSP projects along Alondra Boulevard, Bellflower Boulevard, Eastern Avenue/Garfield Avenue/Cherry Avenue, Pacific/Long Beach Boulevard, and Santa Fe Avenue.

ITS projects are for fiber optic communications along Alameda Street and CCTV cameras at various intersections in Atlantic Blvd/I-710 Corridor. In addition, this grant will deploy traffic control systems in the cities of Vernon, Santa Fe Springs, and Norwalk. The grant also includes the expansion of wireless communications throughout the Gateway Cities area.

Project status (if first TAC appeal) or progress made since last report to TAC:
As of March 31, 2011, this grant is 85% expended. Of the original $15 million programmed for this grant, $2.29 million remain unexpended.

With this grant we have completed 10 traffic signal synchronization projects to date. Since the last reporting to TAC, we have completed installation of Communication system at 139 intersections (42 twisted-wire pair, 97 wireless) in the unincorporated areas of County and the Cities of Commerce, Lynwood, Huntington Park, and South Gate. We are continuing to coordinate with Cities of Vernon, Paramount, and Bell Gardens on their co-operative agreements for wireless communications. In addition, we are continuing to work with Cities of Santa Fe Springs, Norwalk, and Vernon on their Traffic Control Systems.

Reason(s) for delay:
The project was delayed due to the magnitude and complexity of the I-710 Corridor ITS Project and with determining communications, primarily involving changing between leased telephone lines and wireless communications. Last, delays were associated with obtaining agency approvals on plans. Recent delays are due to issues with consultant staffing and responsiveness issues with the I-710 Corridor PS&E design.

Basis for extension and explanation of how the sponsor has or will overcome the delay:
The wireless radio project is contractually obligated and the work is underway. The remaining work is anticipated to be completed and invoiced within 18 months. We are working with the consultant to resolve issues which may involve finishing the design with in-house staff.

Revised/proposed schedule:

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Note: 1) One page limit on the Deobligation Appeal Project Fact Sheet
2) Please attach a project map
Call for Project #: P0004242  
Project Sponsor: L.A. County Dept. of Public Works  
Project Title: South Bay Forum Project, Phase III  

Time Extension Request: 2 year(s)  
Date of last TAC appeal: June 2009

Scope of Work (350 characters maximum):
This project involves 8 TSSP projects, detailed design and construction of 6.5 miles of fiber and 18 CCTV cameras, expansion of the Wireless Communication System, expansion of the Video Distribution System, interface between Kimley Horn’s KITS TCS and LA County’s IEN, construction of TMCs for City of Torrance and Gardena, and City of Gardena TCS upgrades.

Project status (if first TAC appeal) or progress made since last report to TAC:
As of March 31, 2011, this grant is 75% expended. Of the original $9.5 million programmed for this grant, $2.4 million remain unexpended.

TSSP: Only Carson Street was not complete by the last report to TAC. Since then, coordination timing was completed, so all TSSP projects are completed.

ITS: Currently in the final plan stage for the detailed design of 6.5 miles of fiber and 18 CCTV cameras, and are awaiting comments from the City of Los Angeles. The Wireless Communications System and Video Distribution System are contractually obligated and work is underway. We continue to install wireless communications in the South Bay. To date, communications at 241 intersections have been installed. The remaining funds for this grant will be for the further deployment of wireless communications, design and construction of the fiber optic communication system and the installation of 18 closed circuit television cameras. In addition to these projects, remaining grant funds will be devoted to the construction of TMCs for City of Torrance and Gardena.

Reason(s) for delay:
Installation of the Video Distribution System is being delayed due to issues with our fiber optic communication construction contracts. All other prior delays have been resolved.

Basis for extension and explanation of how the sponsor has or will overcome the delay:
We anticipate issues from the Video Distribution System contract will overcome shortly. As a result, we are requesting a two year extension to complete this work, including final invoicing for the grant.

Revised/proposed schedule:

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Note: 1) One page limit on the Deobligation Appeal Project Fact Sheet
2) Please attach a project map
Call for Project #: P0006284
Project Sponsor: L.A. County Dept. of Public Works
Project Title: El Segundo Area ITS Project

Time Extension Request N/A year(s)
Date of last TAC appeal: June 2010

Scope of Work (350 characters maximum):
This project involves the conceptual design, detailed design, and system deployment and integration of numerous traveler information services, which include a traveler information website, local cable television-based system, and personalized traveler information system.

Project status (if first TAC appeal) or progress made since last report to TAC:
• Total Grant Amount = $2,558,000
• As of FY 10-11 Q3, $1,957,558 spent (77%)
• On June 16, 2009, the County Board of Supervisors approved the Supplemental Agreement for the next phases of the project.
• On August 27, 2009, we issued a Notice-to-Proceed to our Consultant for Phases 2 (Arterial Detailed Design) and 4 (Marketing, Operations, and Maintenance).
• Completed the design and development of an enhanced web-based traffic map utilizing Google Map.
• Completed the migration to CHP XML incident data collection interface.
• On April 20, 2011, we approved a Task Order for update of the system software environment.
• Consultant also working on enhancing the system to provide travel times on the arterials. This task is in the design stage.
• This Project also includes federal funds, which are being used to operate the system.

Reason(s) for delay:
The project was delayed due to the magnitude and complexity of negotiating a scope of services and fee proposal for phases 2 to 4 of the Supplemental Agreement. The process to obligate federal funding further delayed the progress of the project.

Basis for extension and explanation of how the sponsor has or will overcome the delay:
The system deployment and integration phase of the project are in progress. The project is also moving forward utilizing federal funds. The project is now on track.

Revised/proposed schedule:

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Note: 1) One page limit on the Deobligation Appeal Project Fact Sheet.
2) Please attach a project map.
Call for Project #: P0006292  Time Extension Request: N/A year(s)
Project Sponsor: L.A. County Dept. of Public Works  Date of last TAC appeal: June 2010
Project Title: South Bay Forum Traffic Signal Corridors Project

Scope of Work (350 characters maximum):
TSSP projects along Normandie Ave, Torrance Bl., and Anita St./190th St./Victoria St.

ITS projects involve the construction of 6.5 miles of fiber optic and 18 CCTV cameras and the expansion of wireless communications throughout the South Bay.

Project status (if first TAC appeal) or progress made since last report to TAC:
Grant Expenditures
- Total Grant Amount = $6,627,000
- As of FY 10-11 Q3, $4,198,714 spent (63%)

TSSP Completed routes
- Normandie Av (S) (from Artesia Bl to Anaheim St)
- Normandie Av (N) TSSP (from El Segundo Bl to 170th St)
- Torrance Bl TSSP (from PCH to Main St)

TSSP Construction completed, currently preparing coordination timing for the following route:
- Anita St / 190th St / Victoria St TSSP (from PCH to Wilmington Av)

ITS
- Future Construction contract for 6.5 miles of fiber and 18 CCTV cameras (design to be completed via another grant)
- Controller upgrades and installation of LACO-4 firmware for the Wireless Communication System project underway. (Currently expending older grant funds to complete work prior to charging to this grant).

Reason(s) for delay:
The delay is due to the difficulties associated with the ITS projects. Specifically, delays were associated with determining communications, primarily involving changing between leased telephone lines and wireless communications. In addition, delays were also involved with long negotiation periods with traffic control system vendors. Last, delays were associated with obtaining agency approvals on plans.

Basis for extension and explanation of how the sponsor has or will overcome the delay:
Delays have been overcome. No further delays are anticipated.

Revised/proposed schedule:

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Note: 1) One page limit on the Deobligation Appeal Project Fact Sheet
2) Please attach a project map
ATTACHMENT A

SOUTH BAY TRAFFIC IMPROVEMENTS
ADMINISTERED BY
County of Los Angeles

IMPERIAL HWY
MANHATTAN BEACH BL
ARTESIA BL
ANITA ST
TORRANCE BL
NORMANDIE AV

SOUTH BAY FORUM
TRAFFIC SIGNAL
CORRIDORS PROJECT

31
LACMTA Technical Advisory Committee (TAC)  
Deobligation Appeal Project Fact Sheet  
June 1, 2011

Call for Project # P0006294  
Time Extension Request: 1 year(s)  
Project Sponsor: L.A. County Dept. of Public Works  
Date of last TAC appeal: June 2009  
Project Title: San Gabriel Valley Forum Traffic Signal Corridors Project

Scope of Work (350 characters maximum):  
TSSP projects along Citrus Av, Del Mar Av, Fair Oaks Av, Fremont Av, Gale Av/Walnut Dr,  
Indian Hill Bl, Irwindale Av/Sunset Av/7th Av, Vincent Av/Glendora Av/Hacienda Bl, and  
Fullerton Rd.

ITS project funds are for deployment of traffic control systems in the cities of West Covina,  
Glendora, and Irwindale. The grant also includes the expansion of wireless communications  
throughout the San Gabriel Valley.

Project status (if first TAC appeal) or progress made since last report to TAC:  
As of March 31, 2011, this grant is 80% expended. Of the original $9,024,000 programmed for  
this grant, $1,776,809 remains unexpended.

TSSP: With this grant we have completed 5 traffic signal synchronization projects and have  
completed construction of the remaining 3 traffic signal synchronization projects with only  
traffic signal coordination timing work remaining.

ITS: The remaining grant funds are for the deployment of traffic control systems in the cities of  
West Covina, Glendora, and Irwindale. The City of West Covina agreement has been board  
accepted and we are in the process of sending the agreement to the City for execution. The  
City of Irwindale Board letter is in processing. We are currently finalizing the scope of work for  
the City of Glendora and will be seeking Board approval in Summer 2011. This remaining  
grant funds are anticipated to be completed expended and invoiced within 12 months.

Reason(s) for delay:  
The delay is due to the difficulties associated with the ITS projects. Specifically, delays were  
associated with determining communications, primarily involving changing between leased  
telephone lines and wireless communications. In addition, delays were also involved with long  
negotiation periods with traffic control system vendors.

Basis for extension and explanation of how the sponsor has or will overcome the delay:  
Delays have been overcome. No further delays are anticipated.

Revised/proposed schedule:

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Note: 1) One page limit on the Deobligation Appeal Project Fact Sheet  
2) Please attach a project map
LACMTA Technical Advisory Committee (TAC)  
Deobligation Appeal Project Fact Sheet  
June 1, 2011

Call for Project #: P0006295  
Project Sponsor: L. A. County Dept. of Public Works  
Project Title: Gateway Cities Traffic Signal Corridors Project, Phase III  

Time Extension Request: N/A year(s)  
Date of last TAC appeal: June 2010

Scope of Work (350 characters maximum):  
The design and construction of multijurisdictional traffic signal synchronization projects (TSSP) on the following arterials in the Gateway Cities: Gave Av, Wilmington Av, Artesia Blvd, Central Av, and Whittier Blvd and the implementation of Intelligent Transportation System improvements (ITS) in the Gateway Cities area.

Project status (if first TAC appeal) or progress made since last report to TAC:  
As of March 31, 2011, this grant is 51% expended. Of the total programmed grant amount of $13,722,459, including supplemental funding, $6.7 million remains unexpended.

TSSP - Budget = $6,293,459  
Construction for the TSSP routes has been completed on the following routes: Gage Av (from Central Av to Slauson Av), Wilmington Av (from Imperial Hwy to Sepulveda Bl), Artesia Blvd (from Alameda St to Valley View Ave), Central Av (from El Segundo Bl to Victoria St) and Whittier Blvd (from Paramount Blvd to Valley View Home)

ITS- Budget = $7,429,000  
We are in the final plan stage for construction of 4.5 miles of Fiber Optic Communications along Alameda Street from Randolph Avenue to Industry Way, including the installation of 7 CCTV Cameras at various locations under the I-710 Corridor. The project is anticipated to be advertised for construction in November 2011. In addition, we are in negotiations for the procurement of the interface between Econolite’s Centracs traffic control system and Los Angeles County’s Information Exchange Network.

Reason(s) for delay:  
The delay is due to the difficulties associated with the ITS projects. Specifically, delays were associated with determining communications, primarily involving changing between leased telephone lines and wireless communications. In addition, delays were also involved with long negotiation periods with traffic control system vendors.

Basis for extension and explanation of how the sponsor has or will overcome the delay:  
Delays have been overcome. No further delays are anticipated.

Revised/proposed schedule:

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Note: 1) One page limit on the Deobligation Appeal Project Fact Sheet  
2) Please attach a project map
Call for Project #: P0008120
Time Extension Request: N/A year(s)
Project Sponsor: L.A. County Dept. of Public Works
Date of last TAC appeal: June 2010
Project Title: 2001 South Bay Forum Traffic Signal Corridors Project

Scope of Work (350 characters maximum):

TSSP projects along Marine Av, Vermont Av., and 223rd St./Wardlow Rd.

The implementation of Intelligent Transportation Systems (ITS) improvements through the expansion of the South Bay fiber optic communications and CCTV cameras project.

Project status (if first TAC appeal) or progress made since last report to TAC:

Grant Expenditure
- Total Grant Amount = $6,588,000
- As of FY 10-11 Q3, $694,331 spent (11%)
TSSP Budget = $5,073,000 (77%), Design completed, anticipated advertising date July 2011.
- Marine Av TSSP (from Sepulveda Bl to Vermont Av)
- Vermont Av TSSP (from 105 Fwy to PCH)
- 223rd St / Wardlow Rd TSSP (from Western Av to Delta Av)
ITS Budget = $1,515,000 (23%)
- Expansion of wireless communications is underway (currently expending older grant to complete work prior to charging to this grant).

Reason(s) for delay:
The delay is due to the difficulties associated with the ITS projects. Specifically, delays were associated with determining communications, primarily involving changing between leased telephone lines and wireless communications. In addition, delays were associated with the Traffic Signal Synchronization Program (TSSP) projects. Obtaining multiple city concurrence along arterials was much more difficult than expected. Longer review times have also occurred due to cutbacks in Cities’ resources.

Basis for extension and explanation of how the sponsor has or will overcome the delay:
Delays have been overcome. No further delays are anticipated.

Revised/proposed schedule:

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Note: 1) One page limit on the Deobligation Appeal Project Fact Sheet
2) Please attach a project map
Call for Project # P0008121
Project Sponsor: L. A. County Dept. of Public Works
Project Title: San Gabriel Valley Forum Traffic Signal Corridors Project

Scope of Work (350 characters maximum):
TSSP projects along Allen Av, Garvey Av, Nogales St, San Gabriel Bl/Sierra Madre Bl, Turnbull Canyon Rd, Valley Boulevard East, and Valley Boulevard West.

ITS projects include the deployment of 9 CCTV cameras, expansion of the video distribution system, and continued deployment of the wireless communication system throughout the San Gabriel Valley.

Project status (if first TAC appeal) or progress made since last report to TAC:
As of March 31, 2011, this grant is 14.5% expended. Of the original $9,571,067 programmed for this grant, $8,183,723 remains unexpended.

TSSP - Budget = $4,525,704
The following projects are under construction: Allen Ave (New York Dr / California Bl), Garvey Ave (Westminster Av / Santa Anita Av), Nogales St (Amar Rd / Pathfinder Rd), Turnbull Canyon Rd (Valley Bl / Los Robles Av), Valley Bl West (710 Fwy / Temple City Bl). The design of Valley Bl East (605 Fwy / Lemon Av) has been completed and we anticipate advertising in August 2011. The design of San Gabriel Bl / Sierra Madre Bl (Huntington Dr / Michillinda Av) is nearly complete and we anticipated advertising in October 2011.

ITS - Budget = $5,045,363
We are currently in the final plan stage for the construction of 9 CCTV cameras in the San Gabriel Valley. This project is anticipated to begin construction in April 2012.

Reason(s) for delay:
TSSP delays are primarily associated with obtaining multi city and Caltrans approvals along arterials which was much more difficult than expected. Also, new laws such as bicycle detection laws, have resulted in multiple changes to design plans. Additional delays are due to the difficulties associated with the ITS projects.

Basis for extension and explanation of how the sponsor has or will overcome the delay:
No further delays anticipated with the TSSP projects. ITS projects are underway.

Revised/proposed schedule:

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Note: 1) One page limit on the Deobligation Appeal Project Fact Sheet
2) Please attach a project map
Call for Project #: P0008127
Project Sponsor: L. A. County Dept. of Public Works
Project Title: Gateway Cities Forum, Phase IV
Time Extension Request N/A year(s)
Date of last TAC appeal: June 2010

Scope of Work (350 characters maximum):
The design and construction of multijurisdictional traffic signal synchronization projects (TSSP) on the following arterials in the Gateway cities: Colima Rd/La Mirada Rd, Painter Av/Carmenita Rd, Studebaker Rd, Garfield Av and 38th St/37th St/Bandini Blvd. The implementation of Intelligent Transportation improvements (ITS) through the expansion of the I-5/ Telegraph Rd, I-105 and I-710/ Atlantic corridors.

Project status (if first TAC appeal) or progress made since last report to TAC:
- Total Grant Amount = $8,187,000, as of FY 10-11 Q3, $1,216,701 spent (15%).

TSSP - Budget = $6,487,000
Design completed, anticipated advertising date of June 2011 for the following routes: Colima Rd/La Mirada Rd TSSP (Mar Vista St to Alondra Blvd) and Painter Av/Carmenita Rd TSSP (Hadley St to South St). Design completed, anticipated advertising date September 2011 for the following routes: Studebaker Rd TSSP (Florence Av to Del Amo Blvd), Garfield Av TSSP (Olympic Blvd to Eastern Ave) and 38th St/37th St/Bandini Blvd TSSP (Alameda St to Garfield Ave).

ITS - Budget = $1,700,000
The implementation of Intelligent Transportation improvements (ITS) through the expansion of the I-5/ Telegraph Rd, I-105 and I-710/ Atlantic corridors. (Currently expending older grant funds to complete work prior to charging to this grant).

Reason(s) for delay:
TSSP delays are primarily associated with obtaining multi city and Caltrans approvals along arterials which was much more difficult than expected. Also, new laws such as bicycle detection laws, have resulted in multiple changes to design plans. Additional delays are due to the difficulties associated with the ITS projects.

Basis for extension and explanation of how the sponsor has or will overcome the delay:
No further delays anticipated with the TSSP projects. ITS projects are underway. (Currently spending older ITS grant funds to complete work prior to charging to this grant).

Revised/proposed schedule:

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Note: 1) One page limit on the Deobligation Appeal Project Fact Sheet
2) Please attach a project map
Call for Project #: F1427  
Time Extension Request: 3 Months
Project Sponsor: County of LA DPW  
Date of last TAC appeal: Not Applicable
Project Title: Hahn’s Trolley and Shuttle Transit Vehicles

Scope of Work (350 characters maximum):

The purpose of the vehicle acquisition is to provide new transit vehicles for the King Medical Center Shuttle and Willowbrook Shuttle Services (formerly Hahn's Trolley and Shuttle Service) to replace 1991 diesel-powered trolley buses. We plan to purchase three alternatively-fueled cutaway buses (two primary service vehicles and one spare vehicle) that comply with the Americans with Disabilities Act (ADA) and are equipped with wheelchair lifts. The cutaway buses will be approximately 25 feet long and able to accommodate approximately 20 seated passengers or 16 seated passengers with 2 wheelchair positions in use. The receipt of the funding for these cutaway vehicles will enable the County to continue to provide clean, reliable, and cost-effective community transit service to the residents of the unincorporated County areas of Athens Village, Rosewood, West Rancho Dominguez, and Willowbrook

Project status (if first TAC appeal) or progress made since last report to TAC:

LOA execution is currently in progress.

Reason(s) for delay:

Due to recent changes in the service, the project scope was revised. The revisions to the scope of project resulted in the delay of LOA execution

Basis for extension and explanation of how the sponsor has or will overcome the delay:

The revised scope is now finalized and the execution of LOA is in progress. It is expected that LOA will be executed within next two months

Revised/proposed schedule:

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Note: 1) One page limit on the Deobligation Appeal Project Fact Sheet
2) Please attach a project map
Kenneth Hahn Plaza
King Medical Center Shuttle Route
Route A
Route B
Non-Shared Bus Stop
Shared Bus Stop
LACMTA Technical Advisory Committee (TAC)  
Deobligation Appeal Project Fact Sheet  
June 1, 2011

Call for Project #: 8237  
Time Extension Request: 2 year(s)  
Project Sponsor: Long Beach Redevelopment Agency  
Date of last TAC appeal: 6/2/10  
Project Title: First Street Parking Structure

Scope of Work (350 characters maximum):  
The project scope remains the same - the design and construction of 100 dedicated park and ride spaces in Downtown Long Beach. The parking spaces will be part of a new transit-oriented, mixed-use development on Pacific Avenue adjacent to the Metro Blue Line Pacific Station. Of the total parking spaces for the project, 100 spaces will be dedicated for transit patrons’ use during commute hours. The remaining MTA funds will only be used for the actual construction of the 100 parking spaces. The project will have two levels of parking with the park-and-ride spaces located on a single level including handicap accessible, bicycle and motorcycle parking.

Project status (if first TAC appeal) or progress made since last report to TAC:  
A replacement site for the construction of the new park-and-ride spaces has been identified. The Redevelopment Agency has entered into an Agreement to Negotiate Exclusively with a developer to design and construct the dedicated spaces as part of a larger development project located on Pacific Avenue between Third and Fourth Streets. Conceptual drawings that include the 100 dedicated spaces have been submitted for review as part of the City’s site plan review process.

Reason(s) for delay:  
The project was initially delayed when the State of California took $29.5M of the Long Beach Redevelopment Agency tax increment in 2010 and $6.1M in 2011 for payment to the Supplemental Educational Revenue Augmentation Fund (SERAf). This action significantly impacted Agency projects and prevented us from awarding a construction contract for the park-and-ride spaces in May 2010. At the TAC meeting in June 2010, we requested a one-year extension to give us time to find an additional funding source to complete the project. The proposed change leverages the Agency and MTA funds and allows us to accomplish our goal of a park-and-ride facility downtown.

Basis for extension and explanation of how the sponsor has or will overcome the delay:  
To avoid further delays on the project, which was to be financed primarily with Redevelopment funding, an alternate site has been selected. In the new location, the spaces will be part of a mixed-use project developed by a developer with a proven track record and the financial wherewithal to complete the project in the current economic climate.

Revised/proposed schedule:

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* Parking spaces available for use in November 2013 with completion of the first phase of project.

Note: 1) One page limit on the Deobligation Appeal Project Fact Sheet  
2) Please attach a project map
Downtown Long Beach 1st Street Parking Structure Grant Relocation
Project #8237
Call for Project #: 8056  
Project Sponsor: City of Manhattan Beach  
Date of last TAC appeal: 6-1-10  
Project Title: NASH /DOUGLAS & ROSECRANS AVE INTERSECTION IMPROVEMENTS

Scope of Work (350 characters maximum):

Part 1 – COMPLETE 2007  $1.53 M (all match)  
Intersection Cap Imps. Rosecrans at Nash, Apollo and Continental - $1.528M

Part 2 – COMPLETE 2007  $1.45 M ($945K Grant Funds)  
Widen intersection of Rosecrans at Douglas/Redondo

Part 3 – IN PROCESS  $800K grant budget, $350,238 remaining  
Underground utilities to remove poles  
Widen EB Rosecrans from 3 to 4 lanes from Redondo/Nash to Mahattan Gateway

Project status (if first TAC appeal) or progress made since last report to TAC:

This project requires that Edison secure easements through two adjacent properties. Edison and private property owners continue to negotiate easement language. During April and May 2011, significant progress has been made. It is expected that easements will be executed by the end of June 2011.

Designs for the Edison undergrounding and City street widening are complete.

All payments for undergrounding construction have been made to Edison.

With exception of executed easements, the project is ready to go to construction.

Reason(s) for delay:

At the time of the last appeal (6-1-10), Edison and the property owners were very close to reaching an agreement regarding easement language. Soon thereafter, negotiations broke down. Edison legal staffing changed twice during the year. Each time the staffing changed, new perspective was brought into the discussion and the process was set back significantly.

An AT&T fiber needed to be removed or undergrounded. This fiber was placed without the knowledge of Edison. The original Edison plan made no joint trench accommodation for this line. After the last appeal, it was determined that AT&T would need a separate easement through the private properties. Negotiations between AT&T and the property owners reached impasse. Ultimately AT&T rerouted their facilities and decommissioned the line. This also set back the project significantly.

Note: 1) One page limit on the Deobligation Appeal Project Fact Sheet  
2) Please attach a project map
Basis for extension and explanation of how the sponsor has or will overcome the delay:

During April and May 2011, significant progress has been made towards reaching easement language agreement. Edison and the property owners are more motivated than ever to reach an accord to allow this project to move ahead. It is expected that easements will be executed by the end of June 2011. Our plans are complete, the easements are almost secured and all parties want the project to proceed. The City is confident the project will reach completion by 12-31-2012.

Revised/proposed schedule:

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<td><strong>Utility Undergrounding</strong></td>
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<tr>
<td><strong>Street Widening</strong></td>
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<td></td>
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<tr>
<td>Construction</td>
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<td>September 14, 2012</td>
</tr>
</tbody>
</table>

*The project is within a highly active commercial retail center. Construction cannot be performed during the holiday season. The schedule above is designed to avoid the holiday season.

Note: 1) One page limit on the Deobligation Appeal Project Fact Sheet
2) Please attach a project map
Nash/Douglas & Rosecrans Ave. Intersection Improvements

Street widening to create 4th eastbound lane

Proposed electrical transmission and distribution lines to be undergrounded in public right-of-way and in private easements
Call for Project #: 6345  
Time Extension Request: 0 year(s)  
Project Sponsor: City of Montebello  
Date of last TAC appeal: N.A.  
Project Title: Beverly Blvd. Widening Phase II

**Scope of Work (350 characters Maximum):**  
The Beverly Boulevard Widening Project from Montebello Boulevard to the east city limit, will widen both sides of the roadway from four lanes to six traffic lanes to eliminate the current bottleneck during the peak commuter hours along this transportation corridor.

**Project status (if first TAC appeal) or progress made since last report to TAC:**  
Since the last Project Status Report in January 2011, the City of Montebello has procured the services of a right-of-way agent and engineering consultant and commenced the acquisition phase for 21 partial land acquisitions. The RW engineering report, title reports for 21 partial land acquisitions and assessments of 5 building modifications that will be required have been completed.

In addition to retaining right-of-way consultants to assist in the right-of-way acquisitions required, the city has also retained consultants for the design of modifications to 5 buildings due to encroachment of the buildings in the new right-of-way.

**Reason(s) for delay:**  
The City of Montebello has cautiously proceeded with the right-of-way acquisition phase during the first quarter of 2011, but has now re-confirmed its commitment to the completion of the project.

**Basis for extension and explanation of how the sponsor has or will overcome the delay:**  
Extensions are not needed.

**Revised/Proposed Schedule:**

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<th>Milestones</th>
<th>Start Date</th>
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<tr>
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<td>October 2011</td>
</tr>
<tr>
<td>Construction</td>
<td>January 2012</td>
<td>June 2012</td>
</tr>
</tbody>
</table>

Note:  
1) One page limit on the Deobligation Appeal Project Fact Sheet  
2) Please attach a project map
City of Montebello  
MOU – P0006345 Beverly Boulevard Widening Phase III  
Project Status Update Report – June 1, 2011

Final Engineering Phase

The City of Montebello completed the 100% of the final roadway widening plans in May 2011.

Status: As reported in January 2011, the final roadway and traffic signal upgrade designs are complete.

Environmental Documentation Update phase

The Initial Study/Environmental Assessment was completed in 2005. The City of Montebello updated the IS/EA in accordance with CEQA and NEPA regulations and determined that the project parameters and limits have not changed since 2005 and the project will not have a significant impact on the environment.

Status: The IS/EA update is 100% complete.

Right of Way Assessment and Engineering Phase

The City of Montebello needed to reassess the right of way impacts of the project in order to minimize property acquisitions and identify which buildings will be impacted by the project.

Status: The right of way engineering is 100% complete and modifications to impacted buildings have also been identified.

Right of Way Acquisition Phase

The City of Montebello began the Right of Way Acquisition phase in October 2010 after the RW engineering phase was completed. In addition, all necessary building modifications will be designed during this phase. The RW acquisition phase will conform to Federal regulations.

Status: The City of Montebello City Council did authorize the RW acquisitions for the project to proceed on January 12, 2011 and Right of Way and Building Design Consultants have been retained for the RW acquisition phase. The RW engineering report, title reports for 21 partial land acquisitions and assessments 5 building modifications have been completed. Currently, the RW acquisition is anticipated to be fully completed by August 2011.

Right of Way Certification Phase

The City of Montebello will begin construction of building modifications and utility relocations in July 2011. All RW clearances will be certified during this phase.

Status: The building modifications, utility relocations and RW certifications will be substantially completed by September, 2011.

Bid, Award and Construction Phase

The final bid documents, Advertisement, Award of Contract and preconstruction phase will be completed by October 2011. Construction will commence in January 2012.

Status: The construction phase will be complete by June 30, 2012.
LACMTA Technical Advisory Committee (TAC)
Deobligation Appeal Project Fact Sheet
June 1, 2011

Call for Project #: F1104
Project Sponsor: CITY OF PALMDALE
Project Title: RANCHO VISTA BL GRADE SEPARATION AT SIERRA HWY/RR TRACKS

Time Extension Request: 4 year(s)
Date of last TAC appeal: NONE

Scope of Work (350 characters maximum):
RANCHO VISTA BL (RVB) GRADE SEPARATION AT SIERRA HWY/UPPR/METROLINK RR CROSSING AND APPLICABLE CONNECTOR RAMPS/ROADS AND AUXILIARY ROADS IMPROVEMENTS: RVB/AVE P WIDEN FROM 4 TO 6 LANES FROM FAIRWAY DR TO 10TH ST EAST, SIERRA HWY WIDEN FROM 4 TO 6 LANES FROM APPROX 400FT NORTH OF AVE O-8 TO AVE P-8, AVE P-8 WIDEN FROM 4-6 LANES FROM APPROX 400FT WEST OF DIVISION ST TO SIERRA HWY, AND 4TH STREET EAST CONSTRUCT NEW 2 LANE ROAD FROM 3RD ST EAST TO AVE P-8. Improvements also include intersections on the primary street and the approach streets, right/left-turn lanes, traffic signals, bicycle/pedestrian lanes, pavement transitions and related drainage modifications.

Project status (if first TAC appeal) or progress made since last report to TAC:
The project is currently being processed with Cal Trans for NEPA Clearance. CEQA approval was granted on May 4, 2011 by the Palmdale City Council. The current design has been coordinated with the California High Speed Rail Authority to ensure consistency with the proposed project design.

Note that the project recently lost $3.5M in ISTEA funding through a rescission during the 2011 Continuing Resolution by Congress. The City is working to replace this funding through several possible sources.

Reason(s) for delay:
This project was obligated during the 2007 Call for Projects. Despite timely report, document and application processing, the project has yet to receive environmental clearance. Clearance will be achieved in July 2011. Also, the project experienced significant delays of up to 9 months making major revisions while coordinating with the California High Speed Rail Authority on alignment and clearance concerns.

Basis for extension and explanation of how the sponsor has or will overcome the delay:
In order to progress the project to this point required the City to expend nearly one million dollars. Deobligating this funding, which accounts for nearly a third of the project total, would unnecessarily render these City funds unproductive since project feasibility would then be in question.

Now that the Environmental Clearance is imminent Palmdale City Council may consider execution of an MOU with Metro. Request for Design Proposals has been prepared and ready to execute following final Environmental approval. The grade separation has been included as a "designated project" in the City's recent redevelopment area expansion. This recent addition is crucial to the funding of the project.

Revised/proposed schedule:

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<tr>
<th>Milestones</th>
<th>Start Date</th>
<th>Completion Date</th>
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Note: 1) One page limit on the Deobligation Appeal Project Fact Sheet  
2) Please attach a project map
LACMTA Technical Advisory Committee (TAC)
Deobligation Appeal Project Fact Sheet
June 1, 2011

Call for Project #: F1640
Project Sponsor: City of San Fernando
Project Title: Downtown Pedestrian Improvement

Time Extension Request: 5 year(s)
Date of last TAC appeal: N/A

Scope of Work (350 characters maximum):
The Funds will be used for design and construction. This project is located throughout the downtown portion of the San Fernando Corridor Plan. The project consists of enhanced streetscapes, paving, landscaping, street furniture, and will unify the pedestrian focus of downtown area.

Project status (if first TAC appeal) or progress made since last report to TAC:

This project has not started yet. This is the first TAC appeal to request an extension.

Reason(s) for delay:
The City has been notified that the proposed California High-Speed Rail Project will change the track alignment adjacent to the San Fernando Downtown Pedestrian Improvement Project. The High Speed Rail Authority is expected to complete the EIR process in early 2012. This EIR is important in making any final plans for the Downtown Pedestrian Improvement Project and completing the City's Base for extension and explanation of how the sponsor has or will overcome the delay:

Due to this latest development regarding the High-Speed Rail Project, the City anticipates starting the Preliminary Engineering Phase (3324K) of the project in June 2014.

Revised/proposed schedule:

<table>
<thead>
<tr>
<th>Milestones</th>
<th>Start Date</th>
<th>Completion Date</th>
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Note: 1) One page limit on the Deobligation Appeal Project Fact Sheet
2) Please attach a project map
Call for Project #: 6347  Time Extension Request 2 year(s)
Project Sponsor: City of South Gate  Date of last TAC appeal July 23, 2009
Project Title: I-710/Firestone Blvd. Interchange Reconstruction

Scope of Work (350 characters maximum):
The scope of work includes but not limited to widen the south side of Firestone Blvd. Bridge over LA River (City Right of Way), realign the on ramp from eastbound Firestone Blvd. to southbound 710 FWY (Cal Trans Right of Way) Widen and realign eastbound Firestone Blvd. west of 710 FWY (City Right of Way), repave and restrripe Firestone Blvd. along with constructing its median (City Right of Way), portion of the restriping of westbound Firestone Blvd. Between Rayo Ave. and 710 FWY northbound loop on ramp is within Cal Trans Right of Way.

Project status (if first TAC appeal) or progress made since last report to TAC:
Bridge plans are 95% complete. Environmental Document has been "re-validated" and approved. Right of Way is now moving forward and in the process of being approved by Cal Trans. Supplemental Project Report is in process to be approved by Cal Trans. Roadway plans are 85% complete. Regulatory environmental permits are in process of being approved by the Army Corp of Engineers and Calif. Department of Fish and Game.

Reason(s) for delay
City has been working on the design of federally funded Firestone Blvd. widening over LA River for the past few years and it keeps getting delays by Cal Trans. The widening requires minor modification to the I-710 southbound on ramp. However, Cal Trans required the City to reconstruct the ramp to the current standard. If designed and built the $3 plus million ramp would have to be removed and reconstructed at it ultimate location in few years as part of the I-710 project. For that reason, City asked for design exemption. However Cal Trans agreed to it provided that Cal Trans receives a commitment letter that the new ramp will be constructed as an EA project of the I-710 Major Corridor. On August 19, 2009 TAC unanimously approved the Firestone Blvd. / I-710 interchange project as an EA project. However, it was not taken to the Project Committee. Despite Metro's letter to the City with a copy to Cal Trans, Cal Trans still asked the City for a letter of understanding. The letter would commit the City to fund the new ramp or commit to look for funding for the new ramp if EA project does not take place within 5 years. For that reason, TAC discussed this item again last month and decided to take it to the next project Committee. Cal Trans requirements have caused extensive delays on the City project and the Project fund is in jeopardy.

Basis for extension and explanation of how the sponsor has or will overcome the delay:
Currently the project is behind schedule due to Cal Trans involvement on the southbound ramp reconstruction. This has caused extensive delays to the project delivery. The city along with COG and I-710 FWY teams has working with Cal Trans this issue and has made significant progress. The city is respectfully is requesting 2 years extension to complete this project.

Revised/proposed schedule:

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Note: 1) One page limit on the Deobligation Appeal Project Fact Sheet
2) Please attach a project map
CITY OF SOUTH GATE
I-710/FIRESTONE BOULEVARD PHASE IV
INTERCHANGE RECONSTRUCTION