

# **METRO EXPRESSLANES**

Round 2 Net Toll Revenue Grant Program  
Application Packages



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Streets and Freeways Subcommittee Meeting – 1/21/16

# Net Toll Revenue Grant Program

## **Purpose:**

- Reinvest net toll revenues in corridor where generated
- Advance the region's goals consistent with the LRTP and Metro's Sustainability policies

## **Eligible Applicants:**

- Public agencies that provide transportation services/facilities within LA County
- JPAs and non-profit agencies that partner with a public agency as lead

## **Eligible Project/Programs:**

- Projects/programs must operate within three miles of the I-10 and I-110 ExpressLanes corridors
- Projects/programs that are regionally significant (i.e. Multi-jurisdictional) with direct benefit to the I-10 and I-110 ExpressLanes

# Round 2 – Allocation Targets

Estimated funding available is \$20 to \$24 million

## Categories

- Transit Use
- System Connectivity/Active Transportation
- Roadway Improvements

Net Toll Grant Program	Estimated Net Toll Revenues	Allocation Target Estimates for the I-110	Allocation Target Estimates for the I-10
Allocation Target (40% Transit Use)	\$8,000,000 - \$9,600,000	\$4,960,000 - \$5,950,000	\$3,040,000 - \$3,650,000
Allocation Target (40% System Connectivity/Active Transportation)	\$8,000,000 - \$9,600,000	\$4,960,000 - \$5,950,000	\$3,040,000 - \$3,650,000
Allocation Target (20% Roadway Improvements)	\$4,000,000 - \$4,800,000	\$2,480,000 - \$2,980,000	\$1,520,000 - \$1,820,000
Reserve Funds approved in Round 1		\$875,000	

# Eligible Projects and Programs

## Transit Use:

- Transit operations to increase level of service
- Fare subsidies/operating subsidies
- Bus Purchases for service enhancement or new service
- Station Enhancements
- Rideshare/Vanpool Programs
- Regional Bus Maintenance Facility Improvements

## System Connectivity/Active Transportation:

- First mile/last mile connection to transit facilities
- Complete Streets projects
- Bicycle Infrastructure
- Pedestrian enhancements
- Operating Subsidy for bike parking, bike-share, and car-share
- Park-n-Ride facility improvements

## Roadway Improvements:

- Intelligent Transportation System improvements
- On/off ramp improvements at arterials
- Landscaping/Graffiti Removal

# Evaluation Criteria

- Mobility Benefits
- Innovative Transportation Technology Practices and Strategies
- Implementation of Regional and Local Sustainability Plans and Policies
- Local Match
- Cost Effectiveness
- Safety
- Project Implementation Readiness
- Non-Profit Partnership

# New Program Requirements

- We are recommending wherever possible for eligible applicants to partner with a non-profit organization to deliver projects/programs.
  - Transit Uses and Roadway Improvements: In the Innovative Transportation Technology, Practices, and Strategies criterion, 5 out of the 15 points will be given to those applicants that partner with a non-profit agency.
  - System Connectivity/Active Transportation: 10 out of the 100 points allocated for partnership with non-profit agencies.
- Must execute funding agreement within six (6) months of receipt and begin expenditure of funds within one (1) year of executing the agreement to avoid potential lapsing of funds.
- Project applicant must collect before and after data.
  - Pedestrian, bicycle, transit ridership, vehicle throughput, speed or volumes.
- Applications submitted for outreach alone will not be accepted unless it is part of a larger capital/infrastructure project/program.

# Proposed Schedule

- Board Approval of Application Package - January 28, 2016
- Distribution of Application Package - February 12, 2016
- Applicant Workshop – Thursday March 3, 2016 & Tuesday March 8, 2016
- Deadline for Grant Submissions – Mon., May 16, 2016
- Presentation of Projects to CAGs - June 2016
- Recommendation of Projects to Metro Board for Approval - July 2016
- Allocation of Funds to Grantees - December 2016

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