Long Range Transportation Plan Update Kick-off

September 2017
• Measure M sets the stage for a new, innovative LRTP because of its transformative scope and 40-year horizon
• Measure M established a new baseline from which to plan and program
• Adapt to ongoing population, demographic, employment, economic and fiscal changes
• Address evolving priorities
• Now is the time for Metro to be comprehensive and innovative
Approaches to the Update: It’s Modular

Modular approach:

• Flexible and differentiated, recognizing that agency staff, external partners and communities have varying levels of interests and responsibilities

• Allows for interim deliverables during update process
Dynamic approach:

• Will deliberately create areas of overlap between standalone modules to reinforce continuous integration and comprehensiveness

• While also allowing for the plan to address a continuum of timing milestones to be adaptable in meeting near term and long range needs
Comprehensive approach:

- Will integrate and strengthen connections between existing plans and programs into the LRTP comprehensively and add new features to fill in gaps or provide for new wants
- Thoroughly addresses stakeholders and partners
- Federal requirements must be met
- County gets a quality, comprehensive plan
## A Modular Continuum

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<tr>
<th>MODULES</th>
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<td>PUBLIC ENGAGEMENT AND ANALYTICAL RIGOR</td>
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<td>RESOURCE AND ECONOMIC DEVELOPMENT CONSIDERATIONS</td>
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<td>INNOVATIONS AND RESILIENCY</td>
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<th>THE VISION</th>
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*Near Term and...*  
*Long Range...*
Interactive Modules

Preparation:
concurrent and iterative

Modules

Outcome:
interdependent and reinforcing
And More: A New Strategic Plan

Metro Strategic Plan
Performance Metrics

Long Range Transportation Plan
Performance Metrics

Vision
Goals
Policies
Priorities
PAC’s Role in the LRTP Update

• Advisory group accountable to the Board of Directors

• Help guide the LRTP Update process by:
  – Identifying, focusing and clarifying topics
  – Providing input on options
  – Suggesting priorities

• Promote public/stakeholder engagement
### Summary Work Plan, Key Deliverables and Schedule

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<tr>
<th>PERIOD</th>
<th>BOARD DELIVERABLES &amp; MILESTONES</th>
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| Fall 2017    | • Introduction to LRTP Update and project work plan  
|              | • Public Participation Plan  
| Winter 2018  | • Draft Orientation and Context module  
|              | • **POTENTIAL BOARD WORKSHOP:** visioning session  
| Spring 2018  | • Topical policy papers  
|              | • Draft Vision module  
|              | • **ACTION:** Short Range Transportation Plan  
| Summer 2018  | • Draft Baseline Understanding module  
| Fall 2018    | • Draft Values Framework module  
| Winter 2019  | • Thematic scenario concepts (*fiscally constrained variations of the investment and financial plans*)  
| Spring 2019  | • Preferred scenario  
|              | • Draft Transportation Network and Management Plan module  
| Summer 2019  | • Preferred scenario modeling results  
|              | • Draft Implementing the Plan module  
| Fall 2019    | • Financial plan  
|              | • Draft Enduring Relevance module  
| Winter 2020  | • **ACTION:** Final LRTP  

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LRTP Update Initiated!

Discussion & Questions