August 16, 2017 CTC Notes

• CalSTA Undersecretary Annis Report
  – Cap and Trade extension passed to 2030.
  – Extension provides $800 M a year, $500 M to HSR, $300 M to Transit Intercity Rail.
  – Prop 1A sales were authorized for the Burbank to Anaheim Segment, including $77 M for Rosecrans Marquardt.
August 16, 2017 CTC Notes

• Vince Mammano, FHWA Report
  – The last round of FAST Lanes Grants went to 10 projects, none in California.
  – The INFRA Grant program is different than FAST Lanes.
August 16, 2017 CTC Notes

• Innovation Report
  – Ford is moving into mobility services
  – Go Bike bike share in partnership with San Francisco
  – Swiftly which provides data connectivity and real-time information on bus arrival data
  – Other technology applications
August 16, 2017 CTC Notes

• STIP Fund Estimate – CTC Teresa Favila
  – approved
  – $670 million per year statewide in FY ‘22 and ’23
  – Significant capacity in “in-years”, as well
August 16, 2017 CTC Notes

• Transit Intercity Rail Capital Program Draft Guidelines – CalSTA Brian Annis
  – 5-year program
  – Possible Letter of No Prejudice
August 15, 2017 RTPA Notes

• Budget and Allocation Capacity Report – Caltrans Steven Keck
• Updated cost to drive vehicles on the public transportation system
• motorists pay an average of $425 a year in gas taxes
  – much less than expenditures for cable, coffee, etc.
August 15, 2017 RTPA Notes

• Adoption of Local Streets and Roads Guidelines – CTC Laura Pennebaker
  – One issue with deadline for getting project lists to controller
    • timing is off with local agency budgets.
  – Project list form
    • CTC staff aiming to distribute middle of September, due back in October.
August 15, 2017 RTPA Notes

• SB-1 Planning Grant Program – Chris Schmidt
• Two grant programs
  – first is $20 million over 3 years, competitive program, for work on local and regional climate adaptation.
  – Second is $25 million annually, 50/50 formula/competitive, for sustainability community grants. Formula to MPOs. Emphasis on GHG reductions and disadvantage communities.
  – Details on Caltrans website, comment period through August 31. Draft guidelines were released in early August, two workshops, November 1 in Sacramento, November 6 in LA, November 1 will be webcast.
August 15, 2017 RTPA Notes

- Local Assistance Update – Caltrans Ray Zhang
- Inactive Obligations
  - FHWA has a goal of 2%, California is at 8.6%
  - Caltrans working on a letter requesting invoices
  - Invoices for expenses incurred between deobligating and reobligating may not be eligible for reimbursement.
August 15, 2017 RTPA Notes

• Local Assistance Update – Caltrans Ray Zhang

• Caltrans starting Architectural and Engineering (A&E) oversight unit
  – will update guidelines and provide training.
  – Most common audit finding is local agencies do not have procurement process adopted.
    • Exhibit 10-C is checklist to verify consultant selection process.
August 15, 2017 RTPA Notes

• Transportation Asset Management (TAM) Workshops – Caltrans Michael Johnson
  – All states must have a TAM Plan by April 30, 2018. Will be workshops on August 31 and September 21, 2017.
  – Anticipate approval in January 2018 and submittal to FHWA in April 2018.
  – very important that locals participate, as they are owners of local assets in the National Highway System.
    • Will be setting performance targets that local agencies will need to meet.
  – Website: www.dot.ca.gov/assetmgmt
August 15, 2017 RTPA Notes

• Reports from RTPA Committees
  – Transportation Coop – Patricia Chen
    • a subgroup is exploring a Caltrans pooled consultant list for smaller agencies to use
  – Safety Committee - Ross McKeown, MTC
    • FHWA wants to know whether agencies have experienced unreasonably rigorous environmental review on projects.
      – One example was cultural analysis required for each new signpost on a road project extending several miles.
    • Reminder Cycle 8 PE requests are due for obligation by September 30, otherwise added to delay list. Cycle 9 applications due in mid-2018.