CTC SUMMARY AND UPDATES ON ATP

STATE LEGISLATIVE ANALYSIS

AND DISCRETIONARY GRANTS GROUP
CALSTA REPORT

• ELISSA KONOVE, DEPUTY SECRETARY:

• 30-40% DECREASE IN TRAFFIC ON STATE HIGHWAY SYSTEM (POSSIBLY GREATER DECREASE ON LOCAL ROADS)

• 65% DECREASE IN PUBLIC TRANSPORTATION TRIPS
BUDGET AND ALLOCATION CAPACITY

• COVID IMPACT IS LESS THAN REVENUE IMPACTS FROM 2003 AND 2008 RECESSIONS

• GASOLINE EXCISE TAX REVENUE IS DOWN BECAUSE OF REDUCED CONSUMPTION

• DIESEL SALES TAX REVENUE IS DOWN BECAUSE OF PRICE OF DIESEL IS DOWN

• STATE COLLECTED TRANSPORTATION TAX REVENUES ARE ESTIMATED TO BE DOWN BYB $1.5 BILLION OVER FY 20 AND 21.

• STATE-ONLY FUNDS REQUESTS WILL STILL BE CONSIDERED.
TIMELY USE OF FUNDS POLICY

• PROJECT SPONSORS WITH APPROVED TIME EXTENSIONS CAN REQUEST A TIME EXTENSION AMENDMENT UP TO A TOTAL OF 20 MONTHS.

• SPONSORS WITH APPROVED TIME EXTENSIONS OF 20 MONTHS CAN ALSO REQUEST TIME EXTENSION AMENDMENTS.

• REQUEST MUST BE HEARD BY DECEMBER, 2020.
ENV’L, ALLOCATIONS, AMENDMENTS, EXTENSIONS

- TAB 54 - APPROVAL FOR FUTURE CONSIDERATION – ALAMEDA CORRIDOR SOUTHERN TERMINUS GAP CLOSURE PROJECT
- TAB 66 - ATP – AMENDMENT – COUNTY OF LA
- TAB 78 – STIP – ALLOCATION - METRO LIGHT RAIL VEHICLES
HIGHWAY BRIDGE PROGRAM

• BRIDGE FUNDS ARE PROGRAMMED OUT 18.5 YEARS.
• CALTRANS IS PROPOSING 9 POLICY REFORMS TO SPEED UP DELIVERY AND CONSERVE FUNDS.
• WEBINAR JUNE 3, 1:30 – 3:30 ☢️ CALIFORNIA.LOCAL.HBP@GMAIL.COM ☢️ FOR MORE INFORMATION.
UPDATES ON
ACTIVE TRANSPORTATION PROGRAM
AND
LOCAL STREETS & ROADS PROGRAM
ACTIVE TRANSPORTATION PROGRAM: QUICK-BUILD PROJECTS

- Interim capital improvement projects that further the goals of the ATP and require minor construction activities, are built with durable, low to moderate cost materials but last from one year to five years.
- Not subject to $250,000 minimum request.
- Additional guidance available in Appendix D of the ATP 2021 Guidelines.
# ACTIVE TRANSPORTATION PROGRAM CYCLE 5 SCHEDULE UPDATE

<table>
<thead>
<tr>
<th>Program Milestones</th>
<th>Original Schedule</th>
<th>Amended Schedule</th>
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<tr>
<td>Staff Recommendation for Quick-Build Projects Posted</td>
<td>Nov 16, 2020</td>
<td>Sep 15, 2020</td>
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<tr>
<td>ATP Project Type</td>
<td>Requests Due to Metro</td>
<td>Returned to Agency</td>
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<tr>
<td>Quick-Build Projects</td>
<td>Jun 17, 2020</td>
<td>By July 8, 2020</td>
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<tr>
<td>All Other Project Types</td>
<td>Aug 7, 2020</td>
<td>By Sep 1, 2020</td>
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QUESTIONS?

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