



TARGETED WORKER SUMMARY REPORT
 C71493000C1120 - Purple Line Extension Section 2 Project Design Build
 C71493000C1120

Total Forecasted Project Hours	3,785,000.00					
Total Project Hours to Date	338,531.30				Reporting Period: January 2020	
Total Project Hours Percentage	8.94 %				From: 1/1/2020 To: 1/31/2020	
	Craft Hours	Percentage (%)	Craft Hours	Percentage (%)	Cumulative Craft	Percentage (%) of
	Dec 01 - Dec 31	Craft Hours	Jan 01 - Jan 31	Craft Hours	Hours To Date	Cumulative Hours
	Dec 01 - Dec 31	Dec 01 - Dec 31	Jan 01 - Jan 31	Jan 01 - Jan 31		
Targeted Worker Hours						
Community Area Workers - C71493000C1120 PLE Sec 2	855.00	4.52%	1,077.50	5.46%	12,344.90	3.65%
Local Targeted Workers - C71493000C1120 PLE Sec 2	6,784.50	35.91%	6,559.88	33.23%	141,688.73	41.85%
Economically Disadvantaged Area Hours SubTotal	7,639.50	40.43%	7,637.38	38.68%	154,033.63	45.50%
Non Targeted	11,255.65	59.57%	12,105.87	61.32%	184,497.67	54.50%
Total	18,895.15	100.00%	19,743.25	100.00%	338,531.30	100.00%
Craft Level Breakdown						
Journeyman	15,426.52	81.64%	16,221.75	82.16%	292,428.17	86.38%
Apprentice	3,468.63	18.36%	3,521.50	17.84%	46,103.13	13.62%
Total	18,895.15	100.00%	19,743.25	100.00%	338,531.30	100.00%
Apprenticeable Craft Level Breakdown						
Apprenticeable Journeyman	12,867.52	78.77%	13,946.25	79.84%	255,432.67	84.71%
Apprentice	3,468.63	21.23%	3,521.50	20.16%	46,103.13	15.29%
Total	16,336.15		17,467.75		301,535.80	
Race / Ethnicity						
African American	1,072.00	5.67%	988.00	5.00%	18,924.35	5.59%
Asian	363.50	1.92%	352.00	1.78%	2,219.25	0.66%
Caucasian	4,931.00	26.10%	5,030.50	25.48%	77,930.31	23.02%
Hispanic	12,379.65	65.52%	13,036.25	66.03%	228,802.58	67.59%
Native American		0.00%		0.00%	1,422.80	0.42%
Not Specified		0.00%		0.00%	4,308.69	1.27%
Other	149.00	0.79%	336.50	1.70%	4,923.32	1.45%
Total	18,895.15	100.00%	19,743.25	100.00%	338,531.30	100.00%
Gender Breakdown						
Female	118.63	0.63%	374.00	1.89%	9,860.13	2.91%
Male	18,776.52	99.37%	19,369.25	98.11%	328,671.17	97.09%
Total	18,895.15	100.00%	19,743.25	100.00%	338,531.30	100.00%
Contractor Breakdown						
Prime Contractor's Total Hours	14,643.00	77.50%	16,239.50	82.25%	186,557.00	55.11%
Subcontractor's Total Hours	4,252.15	22.50%	3,503.75	17.75%	151,974.30	44.89%
Total	18,895.15	100.00%	19,743.25	100.00%	338,531.30	100.00%
Prime Contractor's Targeted Hours	5,775.00	30.56%	6,208.50	31.45%	86,945.00	25.68%
Subcontractor's Targeted Hours	1,864.50	40.43%	1,428.88	7.24%	67,088.63	19.82%
Total	7,639.50	9.87%	7,637.38	38.68%	154,033.63	45.50%
Prime Contractor's Disadvantaged Hours	241.00	1.28%	134.50	0.68%	7,953.50	2.35%
Subcontractor's Disadvantaged Hours	0.00	0.00%	0.00	0.00%	0.00	0.00%
Total	241.00	1.28%	134.50	0.68%	7,953.50	2.35%