



## TARGETED WORKER SUMMARY REPORT

C1045 - Westside Subway Extension Project, Section 1 D/B

C1045

<b>Total Forecasted Project Hours</b>		<b>3,256,651.00</b>				
<b>Total Project Hours to Date</b>		<b>2,391,384.28</b>		<b>Reporting Period: CUSTOM</b>		
<b>Total Project Hours Percentage</b>		<b>73.43 %</b>		<b>From: 12/26/2019 To: 1/25/2020</b>		
	Craft Hours Nov 26 - Dec 25	Percentage (%) Craft Hours Nov 26 - Dec 25	Craft Hours Dec 26 - Jan 25	Percentage (%) Craft Hours Dec 26 - Jan 25	Cumulative Craft Hours To Date	Percentage (%) of Cumulative Hours
<b>Targeted Worker Hours</b>						
FED Economically Disadvantaged	13,748.10	23.29%	3,664.75	20.05%	534,178.27	22.34%
Fed Extremely Economically Disadvantaged	23,745.75	40.23%	7,309.50	39.98%	954,576.85	39.92%
<b>Economically Disadvantaged Area Hours SubTotal</b>	<b>37,493.85</b>	<b>63.52%</b>	<b>10,974.25</b>	<b>60.03%</b>	<b>1,488,755.12</b>	<b>62.25%</b>
Non Targeted	21,536.25	36.48%	7,308.25	39.97%	902,629.16	37.75%
<b>Total</b>	<b>59,030.10</b>	<b>100.00%</b>	<b>18,282.50</b>	<b>100.00%</b>	<b>2,391,384.28</b>	<b>100.00%</b>
<b>Craft Level Breakdown</b>						
Journeyman	51,349.60	86.99%	15,767.50	86.24%	2,103,736.11	87.97%
Apprentice	7,680.50	13.01%	2,515.00	13.76%	287,648.17	12.03%
<b>Total</b>	<b>59,030.10</b>	<b>100.00%</b>	<b>18,282.50</b>	<b>100.00%</b>	<b>2,391,384.28</b>	<b>100.00%</b>
<b>Apprenticeable Craft Level Breakdown</b>						
Apprenticeable Journeyman	25,368.75	76.76%	7,973.25	76.02%	1,266,590.23	81.49%
Apprentice	7,680.50	23.24%	2,515.00	23.98%	287,648.17	18.51%
<b>Total</b>	<b>33,049.25</b>		<b>10,488.25</b>		<b>1,554,238.40</b>	
<b>Race / Ethnicity</b>						
African American	4,490.60	7.61%	1,331.00	7.28%	243,657.00	10.19%
Asian	1,099.50	1.86%	488.00	2.67%	44,703.55	1.87%
Caucasian	13,119.50	22.23%	3,843.75	21.02%	532,102.13	22.25%
Hispanic	36,862.00	62.45%	11,465.25	62.71%	1,462,578.75	61.16%
Native American	303.00	0.51%	169.00	0.92%	10,395.00	0.43%
Not Specified	1,001.00	1.70%	355.00	1.94%	17,666.80	0.74%
Other	2,154.50	3.65%	630.50	3.45%	80,275.05	3.36%
		0.00%		0.00%	6.00	0.00%
<b>Total</b>	<b>59,030.10</b>	<b>100.00%</b>	<b>18,282.50</b>	<b>100.00%</b>	<b>2,391,384.28</b>	<b>100.00%</b>
<b>Gender Breakdown</b>						
Female	1,986.00	3.36%	710.50	3.89%	88,330.20	3.69%
Male	57,044.10	96.64%	17,572.00	96.11%	2,303,054.08	96.31%
<b>Total</b>	<b>59,030.10</b>	<b>100.00%</b>	<b>18,282.50</b>	<b>100.00%</b>	<b>2,391,384.28</b>	<b>100.00%</b>
<b>Contractor Breakdown</b>						
Prime Contractor's Total Hours	40,783.00	69.09%	8,824.50	48.27%	1,535,649.55	64.22%
Subcontractor's Total Hours	18,247.10	30.91%	9,458.00	51.73%	855,734.73	35.78%
<b>Total</b>	<b>59,030.10</b>	<b>100.00%</b>	<b>18,282.50</b>	<b>100.00%</b>	<b>2,391,384.28</b>	<b>100.00%</b>
Prime Contractor's Targeted Hours	26,575.50	45.02%	5,662.00	30.97%	966,548.50	40.42%
Subcontractor's Targeted Hours	10,918.35	63.52%	5,312.25	29.06%	522,206.62	21.84%
<b>Total</b>	<b>37,493.85</b>	<b>18.50%</b>	<b>10,974.25</b>	<b>60.03%</b>	<b>1,488,755.12</b>	<b>62.25%</b>
Prime Contractor's Disadvantaged Hours	6,507.00	11.02%	1,404.50	7.68%	248,143.00	10.38%
Subcontractor's Disadvantaged Hours	1,019.00	1.73%	315.00	1.72%	50,067.62	2.09%



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	<b>Total</b>	<b>7,526.00</b>	12.75%	<b>1,719.50</b>	9.41%	<b>298,210.62</b>	12.47%
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