

High-Speed Passenger Train Bond  
Recommended Program  
May 19, 2010

Agency	Project Recommended for Programming	Estimated Total Project Cost	Total Prop 1A Funds Requested	FY 10/11	FY 11/12	FY 12/13	Future Year Request	Agency Share	Share Remaining
<b>Caltrans</b>									
<b>Formula Program</b>									
<b>Capitol</b>								46,550	
	Track Improvements from Oakland to San Jose, Phase 2	402,904	46,550	2,328	11,760	32,463			
			<b>46,550</b>	<b>2,328</b>	<b>11,760</b>	<b>32,463</b>		<b>(46,550)</b>	<b>0</b>
<b>San Joaquin</b>								46,550	
	Positive Train Control for Central Valley, Bakersfield to Port Chicago/Oakley	24,500	9,800	8,000	1,800				
	Double Track, Merced to Le Grand	37,600	27,900	3,900	12,000	12,000	8,800		
			<b>37,700</b>	<b>11,900</b>	<b>13,800</b>	<b>12,000</b>		<b>(37,700)</b>	<b>8,850</b>
<b>Pacific Surfliner</b>								46,550	
	Positive Train Control, Moorpark to San Onofre	201,600	46,550	46,550					
<b>Formula Program Total</b>			<b>46,550</b>	<b>46,550</b>	<b>0</b>	<b>0</b>		<b>(46,550)</b>	<b>0</b>
<b>Caltrans</b>									
<b>Competitive Program</b>								46,550	
<b>Capitol</b>									
	Roseville Third Main Track/ Sacramento Layover Facility in Placer	250,800	15,484	15,484					
<b>San Joaquin</b>									
	Double Track, Merced to Grand	4,100	4,100	4,100			66		
<b>Pacific Surfliner</b>									
	Positive Train Control, LA to Fullerton	5,400	2,940	2,940					
	Positive Train Control, San Onofre to San Diego	60,000	18,010	5,000	7,000	6,010	6,000		
<b>Competitive Program Total</b>			<b>40,534</b>	<b>27,524</b>	<b>7,000</b>	<b>6,010</b>		<b>(40,534)</b>	<b>6,016</b>

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<b>North County Transit District (NCTD - San Diego)</b>								17,833	
	Positive Train Control -- San Onofre to San Diego	60,000	15,500	3,500	7,000	5,000	2,333		
<b>NCTD Total</b>			<b>15,500</b>	<b>3,500</b>	<b>7,000</b>	<b>5,000</b>		<b>(15,500)</b>	<b>2,333</b>
<b>Southern California Regional Rail Authority (Metrolink)</b>								123,707	
	Positive Train Control	201,600	35,000	35,000					
	Renovation/Rehab	105,417	52,707	17,707	17,500	17,500			
<b>SCRRA Total</b>			<b>87,707</b>	<b>52,707</b>	<b>17,500</b>	<b>17,500</b>		<b>(87,707)</b>	<b>36,000</b>
<b>Altamont Commuter Express (ACE)</b>								14,974	
	Stockton Passenger Track Project (Gap Closure)	16,880	4,900	2,450	2,450				
	Alamont Corridor Environmental Studies	3,500	750	750					
<b>ACE Total</b>		<b>20,380</b>	<b>5,650</b>	<b>3,200</b>	<b>2,450</b>	<b>0</b>		<b>(5,650)</b>	<b>9,324</b>
<b>Peninsula Corridor Joint Powers Board (PCJPB)</b>								41,026	
	Corridor Electrification	785,026	4,100	2,050	2,050	0	36,926		
<b>PCJPB Total</b>		<b>785,026</b>	<b>4,100</b>	<b>2,050</b>	<b>2,050</b>	<b>0</b>		<b>(4,100)</b>	<b>36,926</b>
<b>San Diego Trolley, Inc. (MTS)</b>								57,855	
	Blue Line Light Rail Project	115,710	57,855	19,285	19,285	19,285			
<b>MTS Total</b>		<b>115,710</b>	<b>57,855</b>	<b>19,285</b>	<b>19,285</b>	<b>19,285</b>	<b>0</b>	<b>(57,855)</b>	<b>0</b>
<b>Los Angeles County Metropolitan Transportation Authority (LACMTA)</b>								114,874	
	Regional Connector Transit Corridor - 2 mile light rail line to connect Gold, Blue and Expo LRT lines	1,073,020	114,874	5,744	0	109,130			
<b>LACMTA Total</b>		<b>1,073,020</b>	<b>114,874</b>	<b>5,744</b>	<b>0</b>	<b>109,130</b>		<b>(114,874)</b>	<b>0</b>

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<b>San Francisco Municipal Railway (MUNI)</b>								<b>61,308</b>	
	Central Subway light rail line extension of the new line, 1.7 miles from the Caltrain depot and potential high-speed rail station at 4th and King Streets to Chinatown. The segment of work sets the stage for all the tunneling work associated with the Central Subway.	1,578,300	27,090	27,090	0	0			
<b>MUNI Total</b>		<b>1,578,300</b>	<b>27,090</b>	<b>27,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(27,090)</b>	<b>34,218</b>
<b>San Francisco Bay Area Rapid Transit District (BART)</b>								<b>256,639</b>	
	Rail Car Replacement Program for Phase 1 for 200 cars of the 669 original cars in fleet	1,026,000	30,000	30,000			120,000		
	Re-Configure 200 existing cars to increase capacity by decreasing seats in favor of standees.	4,000	2,000	1,000	1,000				
	Third Rail Cover Board Enhancement --Phase 2	6,000	3,000	1,550	1,450				
<b>BART Total</b>		<b>1,030,000</b>	<b>35,000</b>	<b>32,550</b>	<b>2,450</b>	<b>0</b>		<b>(35,000)</b>	<b>221,639</b>