

STATE CONTROLLER'S OFFICE
PUBLIC TRANSPORTATION MODERNIZATION, IMPROVEMENT, AND SERVICE ENHANCEMENT ACCOUNT
GOVERNMENT CODE 8879.55(a)(3) ESTIMATED REMAINING ELIGIBLE ALLOCATION DETAIL

Regional Entity and Operator(s)	GC 8879.55(a)(3) Eligible Allocation
Glenn	None
Humboldt	
City of Arcata	74,062
City of Eureka	178,715
City of Fortuna	4,263
Humboldt Transit Authority	499,734
Regional Entity Totals	756,774
Imperial	None
Inyo	None
Kern	
City of Arvin	26,711
City of California City	8,921
City of Delano	22,765
Golden Empire Transit District	1,825,857
County of Kern	268,891
City of McFarland	5,028
City of Ridgecrest	44,831
City of Shafter	23,702
City of Taft	115,659
City of Tehachapi	2,666
City of Wasco	12,023
Regional Entity Totals	2,357,054
Kings	
City of Corcoran	25,800
Kings County Area Public Transit Agency	1,027,789
Regional Entity Totals	1,053,589
Lake	
Lake Transit Authority	127,035

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Regional Entity and Operator(s)	GC 8879.55(a)(3) Eligible Allocation
Lassen	
County of Lassen	63,531
Los Angeles	
Antelope Valley Transit Authority	4,213,673
City of Arcadia	442,472
City of Claremont	135,178
City of Commerce	938,867
City of Culver City	2,907,306
Foothill Transit Zone	14,393,327
City of Gardena	3,375,473
City of La Mirada	356,401
Long Beach Public Transportation Company	16,325,315
Los Angeles County Metropolitan Transportation Authority	343,375,922
City of Montebello	6,673,241
City of Norwalk	3,150,845
City of Redondo Beach	401,772
City of Santa Monica	11,749,422
Southern California Regional Rail Authority	
Los Angeles County Metropolitan Transportation Authority	27,016,529
Orange County Transportation Authority	**
Riverside County Transportation Commission	**
San Bernardino Associated Governments	**
Ventura County Transportation Commission	**
City of Torrance	5,079,547
Regional Entity Totals	440,535,290
Madera	None
Mariposa	
County of Mariposa	7,298
Mendocino	
Mendocino Transit Authority	320,768
Merced	
County of Merced	381,977
Modoc	None
	(Continued)

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The amounts allocated to the member agencies of Southern California Regional Rail Authority are paid by their corresponding regional transportation authority.

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<u>Regional Entity and Operator(s)</u>	<u>GC 8879.55(a)(3) Eligible Allocation</u>
Mono	
Eastern Sierra Transit Authority	139,361
Monterey	
City of Greenfield	4,131
City of King City	3,590
Monterey-Salinas Transit	2,545,613
City of Soledad	3,378
Regional Entity Totals	2,556,712
Nevada	
County of Nevada	197,917
Orange	
City of Laguna Beach	232,242
Orange County Transportation Authority	35,505,135
Orange County Transportation Authority - Corresponding to Southern California Regional Rail Authority	9,811,007
Regional Entity Totals	45,548,384
Placer	
City of Auburn	30,512
City of Lincoln	10,241
County of Placer	626,413
City of Roseville	249,465
Regional Entity Totals	916,631
Plumas	None
Riverside	
City of Banning	52,010
City of Beaumont	31,554
City of Corona	113,350
Palo Verde Valley Transit Agency	41,267
City of Riverside	102,383
Riverside County Transportation Commission - Corresponding to Southern California Regional Rail Authority	3,696,070
Riverside Transit Agency	2,976,036
Sunline Transit Agency	3,158,856
Regional Entity Totals	10,171,526
San Benito	None

(Continued)

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Regional Entity and Operator(s)	GC 8879.55(a)(3) Eligible Allocation
San Bernardino	
Morongo Basin Transit Authority	215,033
Mountain Area Regional Transit Authority	144,614
Omnitrans	5,655,666
San Bernardino Associated Governments - Corresponding to Southern California Regional Rail Authority	6,799,128
Victor Valley Transit Service Authority	822,271
Regional Entity Totals	13,636,712
 SANDAG	
North San Diego County Transit Development Board	10,718,743
 San Diego MTS	 40,253,317
 San Joaquin	
Altamont Commuter Express Authority	
Alameda County Congestion Management Agency	***
Santa Clara Valley Transportation Authority	***
San Joaquin Regional Rail Commission	812,189
City of Lodi	164,145
City of Ripon	383
San Joaquin Regional Transit District	4,789,752
Regional Entity Totals	5,766,469
 San Luis Obispo	
City of Atascadero	24,652
City of Morro Bay	18,687
City of Paso Robles Transit	56,167
City of San Luis Obispo	200,649
County of San Luis Obispo	28,295
San Luis Obispo Regional Transit Authority	1,048,971
South County Area Transit	153,469
Regional Entity Totals	1,530,890
	(Continued)

 *** The amounts allocated to the member agencies of Altamont Commuter Express Authority are paid by their corresponding regional transportation authority.

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Regional Entity and Operator(s)	GC 8879.55(a)(3) Eligible Allocation
Santa Barbara	
City of Lompoc	62,211
County of Santa Barbara	23,266
Santa Barbara Metropolitan Transit District	3,644,113
City of Santa Maria	300,683
City of Solvang	19,492
Regional Entity Totals	4,049,765
Santa Cruz	
Santa Cruz Metropolitan Transit District	10,037,179
Shasta	
Redding Area Bus Authority	327,116
Sierra	
	None
Siskiyou	
County of Siskiyou	73,547
Stanislaus	
City of Modesto	1,126,424
County of Stanislaus	110,446
City of Turlock	57,091
Regional Entity Totals	1,293,961
Tehama	
	None
Trinity	
County of Trinity	10,188
Tulare	
City of Exeter	4,672
City of Porterville	131,311
City of Tulare	89,028
County of Tulare	52,696
City of Visalia	397,800
Regional Entity Totals	675,507

(Continued)

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Regional Entity and Operator(s)	GC 8879.55(a)(3) Eligible Allocation
Tuolumne	None
Ventura	
Gold Coast Transit	1,183,014
Ventura County Transportation Commission - Corresponding	
to Southern California Regional Rail Authority	2,151,099
Regional Entity Totals	3,334,113
STATE TOTALS	\$ 1,319,709,034

CITY OF LOS ANGELES

CALIFORNIA



ANTONIO R. VILLARAIGOSA
MAYOR

JUNE LAGMAY
City Clerk

HOLLY L. WOLCOTT
Executive Officer

Office of the
CITY CLERK

Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
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April 30, 2010

To All Interested Parties:

The City Council adopted the action(s), as attached, under

Council file No. 09-0600-S48, at its meeting held APRIL 28, 2010.



City Clerk

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TO THE COUNCIL OF THE
CITY OF LOS ANGELES

Your

BUDGET AND FINANCE
and
TRANSPORTATION Committees

reports as follows:

BUDGET AND FINANCE and TRANSPORTATION COMMITTEES' REPORT relative to Measure R Local Return Funds guidelines and interim budget.

Recommendations for Council action, pursuant to Motion (Greuel-Huizar):

1. APPROVE a plan for the expenditure of the City's Measure R local return funds that includes:
 - a. The accelerated three percent local match for the Measure R projects in the City of Los Angeles and a proposed schedule of funding requirements across multiple years;
 - b. No provision of funding to offset the Proposition A deficit and an instruction for the Department of Transportation (LADOT) to manage the transit program within the funding constraints of Proposition A and the Measure R bus operations fund revenues;
 - c. An annual allocation of a ten percent set-aside for bicycle and pedestrian programs through Fiscal Year (FY) 2010-11 and direction to the LADOT to prepare a pedestrian and bicycle project work plan for the expenditure of these funds; **(Rosendahl-Huizar-Koretz-LaBonge)**;
 - d. A City policy that Measure R funds will be used primarily for capital projects and that ongoing, non-capital programs will be limited to ten percent of the current year revenue;
 - e. An annual set-aside for project contingency in the amount of \$1million and a set-aside for administrative costs in the amount of \$500,000;
 - f. Funding to the Bureau of Street Services for the creation of sidewalk access ramps to accelerate the City's efforts to ensure that all constituents have equal access to the City's public infrastructure.
2. AUTHORIZE the City Administrative Officer (CAO) to make technical corrections to the Measure R budget to accurately reflect the intent of the Council.
3. INSTRUCT the LADOT, with the assistance of the Bureau of Engineering and Bureau of Street Services, to develop a plan for the completion of all existing transportation grant projects identified in the City Projects Summary (Attachment 1 of the CAO report) within the funding constraints of Proposition C, and if necessary, recommend funding from Measure R where the impacts are clearly defined.
4. RECEIVE and FILE the LADOT's July 15, 2009 and October 7, 2009 reports, and the November 13, 2009 joint CAO/Chief Legislative Analyst (CLA) report.

Fiscal Impact Statement: The CAO and CLA report that the recommendations in this report will provide policy guidelines to revise the budget for the City's Measure R Local Return funding. The

City's Measure R funds are available funds that may provide assistance to services or programs funded through the City's Proposition A and Proposition C funds. Due to shortfalls in both Proposition A and Proposition C funds, the policies adopted may affect the services or programs that are funded by the City's Proposition A and Proposition C funds. There is no impact to the City's General Fund.

Community Impact Statement: None submitted

SUMMARY

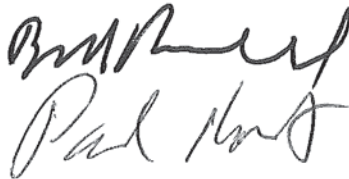
At a joint meeting of the Budget and Finance and Transportation Committees on April 19, 2010, the Committees considered a joint CAO/CLA report relative to Measure R Local Return Funds guidelines and interim budget. Measure R, approved by the voters in Los Angeles County in November 2008, provides an additional one-half cent sales tax increase for 30 years to make a variety of improvements to the County's transportation system. The joint CAO/CLA report provides Measure R Local Return Funds guidelines and an interim budget which takes into effect the downward projections in program funds due to the current economic recession.

The joint CAO/CLA report recommends an annual allocation of a ten percent set-aside for bicycle and pedestrian programs (five percent each). During the public comment period numerous speakers expressed the desire for an increase in the set-aside for bicycle programs. Councilmembers Parks and Smith recommended that the set-aside for bicycle and pedestrian programs be revised to be up to 10 percent of the available funding and not a hard 10 percent, to allow for greater flexibility. Councilmembers Rosendahl, Koretz, LaBonge and Huizar however voted to retain the 10 percent set-aside through Fiscal Year (FY) 2010-11, with the intent to review the available funding after FY 2010-11 to determine if the 10 percent set-aside remains feasible.

The Budget and Finance and Transportation Committees recommended approval of the recommendations contained in the joint CAO/CLA report with an amendment to the recommendation concerning the bicycle/pedestrian set-aside program. This matter is now forwarded to the Council for its consideration.

Respectfully submitted,

BUDGET AND FINANCE COMMITTEE



TRANSPORTATION COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
PARKS:	YES
SMITH:	YES
ROSENDAHL:	YES
HUIZAR:	YES
KORETZ:	YES

<u>MEMBER</u>	<u>VOTE</u>
ROSENDAHL:	YES
LABONGE:	YES
ALARCÓN:	ABSENT
KORETZ:	YES
PARKS:	YES

LB
09-0600-s48_rpt_bfc_04-21-10

-NOT OFFICIAL UNTIL COUNCIL ACTS-

ADOPTED

APR 28 2010

LOS ANGELES CITY COUNCIL

See Additiorial Motion

VERBAL MOTION

I HEREBY MOVE that Council ADOPT the following in connection with Budget and Finance and Transportation Committees' Reports (Item No. 8, CF 09-0600-S48) relative to Measure R Local Return Funds guidelines and interim budget:

INSTRUCT the City Administrative Officer, Chief Legislative Analyst, City Planning Department and Los Angeles Department of Transportation, as appropriate, to report back to the Council on the involvement of the Planning Department with bicycle and pedestrian programs/projects, including but not limited to cost, personnel and budget.

PRESENTED BY _____
ED P. REYES
Councilmember, 1st District

SECONDED BY _____
BILL ROSENDAHL
Councilmember, 11th District

April 28, 2010

CF 09-0600-S48

ADOPTED

APR 28 2010

LOS ANGELES CITY COUNCIL