Long Range Transportation Plan Update Kick-off

September 2017
Why Does the LRTP Need an Update?

- Measure M sets the stage for a new, innovative LRTP because of its transformative scope and 40-year horizon
- Measure M established a new baseline from which to plan and program
- Adapt to ongoing population, demographic, employment, economic and fiscal changes
- Address evolving priorities
- Now is the time for Metro to be comprehensive and innovative
Modular approach:

- Flexible and differentiated, recognizing that agency staff, external partners and communities have varying levels of interests and responsibilities
- Allows for interim deliverables during update process
Dynamic approach:

- Will deliberately create areas of overlap between standalone modules to reinforce continuous integration and comprehensiveness
- While also allowing for the plan to address a continuum of timing milestones to be adaptable in meeting near term and long range needs
Comprehensive approach:

• Will integrate and strengthen connections between existing plans and programs into the LRTP comprehensively and add new features to fill in gaps or provide for new wants

• Thoroughly addresses stakeholders and partners

• Federal requirements must be met

• County gets a quality, comprehensive plan
## A Modular Continuum

<table>
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<tr>
<th>Modules</th>
<th>THEMES</th>
<th>The Vision</th>
<th>Orientation &amp; Context</th>
<th>Baseline Understanding</th>
<th>Values Framework</th>
<th>Transportation Network &amp; Management Plan</th>
<th>Implementing the Plan</th>
<th>Enduring Relevance</th>
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<td>Public Engagement and Analytical Rigor</td>
<td>Equity, Environment and Health</td>
<td>Resource and Economic Development Considerations</td>
<td>Innovations and Resiliency</td>
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Near Term and...

...Long Range
Interactive Modules

Preparation: concurrent and iterative

Modules

1 2 3 4 5 6 7

Outcome: interdependent and reinforcing
And More: A New Strategic Plan

Metro Strategic Plan
Performance Metrics

Long Range Transportation Plan
Performance Metrics

Vision
Goals
Policies
Priorities
PAC’s Role in the LRTP Update

• Advisory group accountable to the Board of Directors
• Help guide the LRTP Update process by:
  – Identifying, focusing and clarifying topics
  – Providing input on options
  – Suggesting priorities
• Promote public/stakeholder engagement
<table>
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<tr>
<th>PERIOD</th>
<th>BOARD DELIVERABLES &amp; MILESTONES</th>
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| Fall 2017   | • Introduction to LRTP Update and project work plan  
|             | • Public Participation Plan                                                                   |
| Winter 2018 | • Draft Orientation and Context module  
|             | • **POTENTIAL BOARD WORKSHOP:** visioning session                                            |
| Spring 2018 | • Topical policy papers  
|             | • Draft Vision module  
|             | • **ACTION:** Short Range Transportation Plan                                                 |
| Summer 2018 | • Draft Baseline Understanding module                                                        |
| Fall 2018   | • Draft Values Framework module                                                              |
| Winter 2019 | • Thematic scenario concepts *(fiscally constrained variations of the investment and financial plans)* |
| Spring 2019 | • Preferred scenario  
|             | • Draft Transportation Network and Management Plan module                                      |
| Summer 2019 | • Preferred scenario modeling results  
|             | • Draft Implementing the Plan module                                                          |
| Fall 2019   | • Financial plan  
|             | • Draft Enduring Relevance module                                                             |
| Winter 2020 | • **ACTION:** Final LRTP                                                                      |
LRTP Update Initiated!

Discussion & Questions