

North County Subregion Project List

6/23/2015

| Non-Prioritized | Project ID | Project/Program Category | Jurisdiction       | Project Description  | Agency Minimum Cost | Agency Maximum Cost | Estimated Minimum Cost | Estimated Maximum Cost |
|-----------------|------------|--------------------------|--------------------|--|---------------------|---------------------|------------------------|------------------------|
| 1               | NC-383     | Transit Program          | Metrolink/Palmdale | Extend Metrolink to Kern County  | \$ -                | \$ -                | \$ 15,283,674          | \$ 22,925,511          |
| 2               | NC-359     | Transit Program          | Palmdale           | Local and express buses on High Desert Corridor (east/west routes)   | \$ -                | \$ -                | \$ -                   | \$ -                   |
| 3               | NC-434     | Transit Program          | Metrolink          | Cameras at Grade Crossings: Install cameras at grade crossings   | \$ 35,250           | \$ 35,250           | \$ 28,200              | \$ 42,300              |
| 4               | NC-399     | Transit Program          | Metrolink          | EMF Additional Storage Tracks: Increase storage capacity at EMF by extending the length of the existing storage tracks and adding a middle crossover.  | \$ 470,000          | \$ 470,000          | \$ 376,000             | \$ 564,000             |
| 5               | NC-400     | Transit Program          | Metrolink          | EMF SKI Tracks: Add 2 SKI tracks at EMF. Install dump stations and potable water.  | \$ 705,000          | \$ 705,000          | \$ 564,000             | \$ 846,000             |
| 6               | NC-409     | Transit Program          | Metrolink          | Palmdale Station (platform extension): Extend platform to allow for operation of 8-car trains and improve station design   | \$ 1,200,000        | \$ 1,200,000        | \$ 960,000             | \$ 1,440,000           |
| 7               | NC-413     | Transit Program          | Metrolink          | Vincent Station Platform Extension: Extend platform to allow for operation of 8-car trains and improve station design  | \$ 1,200,000        | \$ 1,200,000        | \$ 960,000             | \$ 1,440,000           |
| 8               | NC-424     | Transit Program          | Metrolink          | 1000 Trails Road Crossing Improvements: Install additional track through crossing, relocate existing facilities to accommodate new track, potentially install exit gate in Northwest quadrant with raised median extending from intersection to crossing, install right turn only restrictive median on drive access in Southeast quadrant | \$ 3,000,000        | \$ 3,000,000        | \$ 2,400,000           | \$ 3,600,000           |
| 9               | NC-426     | Transit Program          | Metrolink          | Aliso Canyon Road Crossing Improvements: Signage and striping; install additional track through crossing, relocate existing facilities to accommodate new track, install 100 ft median channelization to both approaches of the crossing   | \$ 3,000,000        | \$ 3,000,000        | \$ 2,400,000           | \$ 3,600,000           |
| 10              | NC-429     | Transit Program          | Metrolink          | Avenue R Crossing Improvements: Enhance at-grade crossing  | \$ 3,000,000        | \$ 3,000,000        | \$ 2,400,000           | \$ 3,600,000           |
| 11              | NC-432     | Transit Program          | Metrolink          | Barrel Springs Road Crossing Improvements: Signage and striping; install additional track through crossing, relocate existing facilities to accommodate new track, install 100 ft median channelization to both approaches of the crossing   | \$ 3,000,000        | \$ 3,000,000        | \$ 2,400,000           | \$ 3,600,000           |
| 12              | NC-435     | Transit Program          | Metrolink          | Canyon Park Blvd Crossing Improvements: Signage and striping; install additional track through crossing, relocate existing facilities to accommodate new track, install exit gates on Northwest quadrant   | \$ 3,000,000        | \$ 3,000,000        | \$ 2,400,000           | \$ 3,600,000           |
| 13              | NC-437     | Transit Program          | Metrolink          | Crown Valley Road Crossing Improvements: Signage and striping; install additional track through crossing, relocate existing facilities to accommodate new track, install 100 ft median channelization to both approaches of the crossing   | \$ 3,000,000        | \$ 3,000,000        | \$ 2,400,000           | \$ 3,600,000           |
| 14              | NC-441     | Transit Program          | Metrolink          | Lang Station Crossing Improvements: Signage and striping; install lights, gates, 100 ft median channelization on both approaches   | \$ 3,000,000        | \$ 3,000,000        | \$ 2,400,000           | \$ 3,600,000           |

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| 15              | NC-444     | Transit Program          | Metrolink    | Palmdale Blvd Crossing Improvements: Enhance at-grade crossing   | \$ 3,000,000        | \$ 3,000,000        | \$ 2,400,000           | \$ 3,600,000           |
| 16              | NC-427     | Transit Program          | Metrolink    | Avenue J Crossing Improvements: Enhance at-grade crossing  | \$ 5,000,000        | \$ 5,000,000        | \$ 4,000,000           | \$ 6,000,000           |
| 17              | NC-428     | Transit Program          | Metrolink    | Avenue K Crossing Improvements: Enhance at-grade crossing  | \$ 5,000,000        | \$ 5,000,000        | \$ 4,000,000           | \$ 6,000,000           |
| 18              | NC-430     | Transit Program          | Metrolink    | Avenue S Crossing Improvements: Signage and striping (review for sight distance and crossing time, potentially upgrade treatment); Install additional track through crossing, relocate existing facilities to accommodate new track  | \$ 5,000,000        | \$ 5,000,000        | \$ 4,000,000           | \$ 6,000,000           |
| 19              | NC-436     | Transit Program          | Metrolink    | Columbia Way (formerly Avenue M) Crossing Improvements: Enhance at-grade crossing  | \$ 5,000,000        | \$ 5,000,000        | \$ 4,000,000           | \$ 6,000,000           |
| 20              | NC-440     | Transit Program          | Metrolink    | Lancaster Blvd Crossing Improvements: Enhance at-grade crossing  | \$ 5,000,000        | \$ 5,000,000        | \$ 4,000,000           | \$ 6,000,000           |
| 21              | NC-447     | Transit Program          | Metrolink    | Rancho Vista Blvd (formerly Avenue P) Crossing Improvements: Enhance at-grade crossing   | \$ 5,000,000        | \$ 5,000,000        | \$ 4,000,000           | \$ 6,000,000           |
| 22              | NC-450     | Transit Program          | Metrolink    | Sierra Highway Crossing Improvements: Signage and striping; relocate existing facilities to north and install new track on north side of crossing, install 100 ft median channelization on both approaches   | \$ 5,000,000        | \$ 5,000,000        | \$ 4,000,000           | \$ 6,000,000           |
| 23              | NC-433     | Transit Program          | Metrolink    | Bring 1 grade crossing to new SCRRRA Standards (including active warning devices and civil improvements) 5 xings/yr * 5 years * \$2M per xing = \$50M Systemwide*: Bring 1 grade crossing to new SCRRRA Standards (including active warning devices and civil improvements) 5 xings/yr * 5 years * \$2M per xing = \$50M Systemwide* | \$ 5,875,000        | \$ 5,875,000        | \$ 4,700,000           | \$ 7,050,000           |
| 24              | NC-403     | Transit Program          | Metrolink    | Palmdale Passing Siding : Construct 2,000 foot passing siding between MP 69.3 and MP 69.9  | \$ 7,000,000        | \$ 7,000,000        | \$ 5,600,000           | \$ 8,400,000           |
| 25              | NC-405     | Transit Program          | Metrolink    | Soledad Cyn Crossing to Robbins Nest Crossing Double Track : MP 47.1 - MP 48.3: Construct 2400 TF, 1500 TF shift, 1 EA 10', 3 EA 8', and 1 EA 6' bridge<br><br>MP 48.3 - 50.5: Construct 9050 TF, 1800 TF shift, 2 EA 6' bridges<br><br>MP 50.5 - MP 50.9: 1500 TF shift, 2 EA 8' bridges  | \$ 16,800,000       | \$ 16,800,000       | \$ 13,440,000          | \$ 20,160,000          |
| 26              | NC-418     | Transit Program          | Metrolink    | Reconfiguration of existing CMF: Relocate admin office to new CMF location and improve capacity by building a run-through progressive car and loco shop at existing CMF  | \$ 18,750,000       | \$ 18,750,000       | \$ 15,000,000          | \$ 22,500,000          |
| 27              | NC-415     | Transit Program          | Metrolink    | Expanded layover facility in Palmdale (30 min Expansion): Build out is 5 tracks, fuel, lighting, sewer connections and potable water.  | \$ 25,000,000       | \$ 25,000,000       | \$ 20,000,000          | \$ 30,000,000          |

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| 28              | NC-401     | Transit Program          | Metrolink    | Locomotives (for base case growth of locomotives and cars): This is the amount needed for the "organic" growth (irrespective of 30 min. service) and is not counted as part of the 30 min. growth scenario  | \$ 26,837,500       | \$ 26,837,500       | \$ 21,470,000          | \$ 32,205,000          |
| 29              | NC-416     | Transit Program          | Metrolink    | Locomotives (for 30 min. service Expansion): To get to a 30 minute headway, 26 additional locomotives will be needed. The cost of rail cars is assumed to be \$7 M/unit. For the "base case" (i.e. non 30 min. service), another 26 locomotives would be needed. The costs for the base case are shown separately.  | \$ 45,500,000       | \$ 45,500,000       | \$ 36,400,000          | \$ 54,600,000          |
| 30              | NC-431     | Transit Program          | Metrolink    | Avenue S Grade Separation (HSR): Grade Separation   | \$ 60,000,000       | \$ 60,000,000       | \$ 48,000,000          | \$ 72,000,000          |
| 31              | NC-445     | Transit Program          | Metrolink    | Palmdale Blvd Grade Separation (HSR): Grade separation  | \$ 60,000,000       | \$ 60,000,000       | \$ 48,000,000          | \$ 72,000,000          |
| 32              | NC-448     | Transit Program          | Metrolink    | Rancho Vista Blvd (formerly Avenue P) Grade Separation: Grade separation  | \$ 60,000,000       | \$ 60,000,000       | \$ 48,000,000          | \$ 72,000,000          |
| 33              | NC-451     | Transit Program          | Metrolink    | Sierra Highway Grade separation (HSR): Grade separation   | \$ 60,000,000       | \$ 60,000,000       | \$ 48,000,000          | \$ 72,000,000          |
| 34              | NC-406     | Transit Program          | Metrolink    | Thousand Trails Road to CP Harold Track Construction and Improvements: MP 54.3- MP 54.6: 1200 TF shift<br>MP 54.6- MP 55.4: 280 TF shift, Construct 1200 TF<br>MP 55.4- MP 55.9: Construct 2020 TF<br>MP 55.9- MP 57.4: 250 TF shift<br>MP 57.4- MP 60.0: 4000 TF shift, construct 4300 TF, 400 FT concrete wall<br>MP 60 - MP 61.2: 400 TF shift, construct 1500 TF, shift 1 EA turnout<br>MP 61,2- MP 62.2: 2000 TF shift, construct 7100 TF, shift 1 EA turnout<br>MP 62.2- MP 64.7: Construct 11660 TF, 1 EA 190' bridge * 5580' MSE Wall<br>MP 64.7- MP 66.3: Construct 2930 TF<br>MP 66.3- MP 67.4: Construct 3490 TF | \$ 60,300,000       | \$ 60,300,000       | \$ 48,240,000          | \$ 72,360,000          |
| 35              | NC-420     | Transit Program          | Metrolink    | Rehab -Short Term: Includes rehab of rail, ties, OTM, structures, communication, Central Train Control (CTC), grade crossing signals, facilities & equipment, vehicles, rolling stock (locomotives & cars)  | \$ 64,038,978       | \$ 64,038,978       | \$ 51,231,183          | \$ 76,846,774          |
| 36              | NC-417     | Transit Program          | Metrolink    | Rail Cars (for 30 min. service expansion): To get to a 30 min. headway, 90 additional rail cars will be needed. The cost of passenger car is assumed to be #3M/unit. For the "base case" (i.e. non 30 min. service), another 90 passenger cars would be needed. The costs for the base case are shown separately.   | \$ 67,125,000       | \$ 67,125,000       | \$ 53,700,000          | \$ 80,550,000          |
| 37              | NC-421     | Transit Program          | Metrolink    | Rehab -Mid Term: Includes rehab of rail, ties, OTM, structures, communication, Central Train Control (CTC), grade crossing signals, facilities & equipment, vehicles, rolling stock (locomotives & cars)  | \$ 79,343,450       | \$ 79,343,450       | \$ 63,474,760          | \$ 95,212,140          |
| 38              | NC-423     | Transit Program          | Metrolink    | Rehab - Expansion (for 30 min. service on all Metrolink lines): Includes rehab of rail, ties, OTM, structures, communication, Central Train Control (CTC), grade crossing signals, facilities & equipment, vehicles, rolling stock (locomotives & cars)   | \$ 84,700,000       | \$ 84,700,000       | \$ 67,760,000          | \$ 101,640,000         |

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| 39              | NC-414     | Transit Program          | Metrolink   | Another CMF level facility for heavy maintenance (for 30 min. service expansion): Need 100% size of CMF in approximately 2017. Will include the administrative offices from existing CMF, a run-through progressive car and loco shop, S&I, storage tracks, fuel system, train wash, shop machinery, and expanded warehouse capacity | \$ 87,500,000           | \$ 87,500,000           | \$ 70,000,000           | \$ 105,000,000          |
| 40              | NC-422     | Transit Program          | Metrolink   | Rehab -Long Term: Includes rehab of rail, ties, OTM, structures, communication, Central Train Control (CTC), grade crossing signals, facilities & equipment, vehicles, rolling stock (locomotives & cars)  | \$ 94,494,650           | \$ 94,494,650           | \$ 75,595,720           | \$ 113,393,580          |
| 41              | NC-407     | Transit Program          | Metrolink   | Track Modifications (Tunnels 18 & 19): MP 45.9 - 46.9: 1750 TF shift<br>MP 46.9 - 47.1: 1000 TF shift  | \$ 719,900,000          | \$ 719,900,000          | \$ 575,920,000          | \$ 863,880,000          |
| 42              | NC-376     | Transit Program          | Palmdale  | Transit; Metrolink Improvements as indentified in the AV Line Study Conducted by Metro   | \$ 750,000,000          | \$ 750,000,000          | \$ 129,748,656          | \$ 194,622,983          |
| 43              | NC-419     | Transit Program          | Metrolink   | Santa Clarita - Acton Double Track (30 min expansion): Track work, increased signal spacing, additional crossover capability and improvements at certain stations. The unit cost for track and signals is \$6000/foot  | \$ 1,086,057,600        | \$ 1,086,057,600        | \$ 868,846,080          | \$ 1,303,269,120        |
| 44              | NC-391     | Transit Program          | Palmdale  | Palmdale Transportation Center Area Improvements Program- new CA-HSR and Xpress West multimodal station will require significant surface improvements in the area of the station.  | \$ -                    | \$ -                    | \$ -                    | \$ -                    |
| 45              | SFV-T17    | Transit Program          | Burbank, Glendale, Santa Clarita, San Fernando, Los Angeles - San Fernando, Unincorporated - San Fernando | Metrolink Antelope Valley Line Improvements (various)  | \$2,500,000,000         | \$3,700,000,000         | \$2,500,000,000         | \$3,700,000,000         |
| 46              | NC-387     | Transit Program          | AVTA  | Expand transporter (790) bus service   | \$ 1,876,000            | \$ 1,876,000            | \$ 1,500,800.00         | \$ 2,251,200.00         |
| 47              | NC-388     | Transit Program          | AVTA  | Expand commuter bus services   | \$ 1,935,000            | \$ 1,935,000            | \$ 1,548,000.00         | \$ 2,322,000.00         |
| 48              | NC-371     | Transit Program          | AVTA  | Transit; AVTA Bus Rapid Transit Project (Palmdale Bl and 10th St W)  | \$ 15,000,000           | \$ 15,000,000           | \$ 12,000,000.00        | \$ 18,000,000.00        |
| 49              | NC-389     | Transit Program          | AVTA  | Electric bus expansion program   | \$ 19,800,000           | \$ 19,800,000           | \$ 15,840,000.00        | \$ 23,760,000.00        |
|                 |            |                          |   |  | <b>\$ 6,080,443,429</b> | <b>\$ 7,280,443,429</b> | <b>\$ 4,909,387,072</b> | <b>\$ 7,314,080,608</b> |

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| 1               | NC-353     | Modal Connectivity       | Palmdale  | SR-138/HDC E-W- Park-and-ride. 11 new lots 4,000 total spaces | \$ -                | \$ -                | \$ -                   | \$ -                   |
| 2               | SFV-B18    | Modal Connectivity       | Burbank, Glendale, Santa Clarita, San Fernando, Los Angeles - San Fernando, Unincorporated - San Fernando | Regional: Add/expand park-and-ride facilities                 | \$ 15,000,000       | \$ 25,000,000       | \$ 15,000,000          | \$ 25,000,000          |
|                 |            |                          |   |   | \$ 15,000,000       | \$ 25,000,000       | \$ 15,000,000          | \$ 25,000,000          |

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| 1               | NC-205     | Highway Efficiency Program |  | HDC N-S. SR-14 to HDC SR-138 – Add 2 lanes   | \$ -                | \$ -                | \$ -                   | \$ -                   |
| 2               | NC-200     | Highway Efficiency Program | County of Los Angeles, Lancaster           | SR-14- Avenue L to Kern Co Line – Add 1 mixed flow lane  | \$ -                | \$ -                | \$ -                   | \$ -                   |
| 3               | NC-177     | Highway Efficiency Program | County of Los Angeles, Lancaster, Palmdale | SR-14- Avenue P to Avenue L – Add 1 mixed flow lane and 1 HOV  | \$ -                | \$ -                | \$ -                   | \$ -                   |
| 4               | NC-196     | Highway Efficiency Program |  | SR-14: I-5 to Kern County Line (Mixed-flow improvements)   | \$ -                | \$ -                | \$ -                   | \$ -                   |
| 5               | NC-396     | Highway Efficiency Program | Caltrans                                   | I-5 at SR-126: Construct NB I-5 to WB SR-126 direct connector. Existing NB 5 Off to SR-126 is beginning to approach capacity.  | \$ 614,000          | \$ 614,000          | \$ 614,000             | \$ 614,000             |
| 6               | NC-194     | Highway Efficiency Program | County of Los Angeles                      | Highway Corridor/Gap Closure/Goods Movement; SR-126 and County Line; Intersection Improvement  | \$ 3,000,000        | \$ 3,000,000        | \$ 2,400,000           | \$ 3,600,000           |
| 7               | NC-218     | Highway Efficiency Program | Lancaster                                  | Freeway and Interchange; Context Sensitive Solutions (SR 14, Avenue M to Avenue G)   | \$ 19,320,000       | \$ 19,320,000       | \$ 15,456,000          | \$ 23,184,000          |
| 8               | NC-384     | Highway Efficiency Program | Lancaster                                  | Avenue K-8 Interchange at State Route 14   | \$ 20,000,000       | \$ 20,000,000       | \$ 16,000,000          | \$ 24,000,000          |
| 9               | NC-214     | Highway Efficiency Program | Palmdale                                   | SR138 roadway improvements from SR14 to Fort Tejon/Pearblossom/Avenue T intersection and additional unfunded segments to San Bernadino County Line   | \$ 24,600,000       | \$ 24,600,000       | \$ 19,680,000          | \$ 29,520,000          |
| 10              | NC-170     | Highway Efficiency Program | County of Los Angeles                      | Grade Separation; Long Canyon Road/Chiquito Canyon Road going underneath a 6-lane SR126 overpass ; grade separated interchange   | \$ 35,000,000       | \$ 35,000,000       | \$ 28,000,000          | \$ 42,000,000          |
| 11              | NC-192     | Highway Efficiency Program | Palmdale                                   | Freeway and Interchange; Avenue S at SR-14   | \$ 100,000,000      | \$ 100,000,000      | \$ 80,000,000          | \$ 120,000,000         |
| 12              | NC-215     | Highway Efficiency Program | County of Los Angeles                      | Highway Corridor/Gap Closure/Goods Movement; SR-138 from I-5 to SR-14; Corridor Improvement  | \$ 400,000,000      | \$ 400,000,000      | \$ 320,000,000         | \$ 480,000,000         |
| 13              | NC-209     | Highway Efficiency Program | Palmdale                                   | Freeway and Interchange; SR-14 Widening and gap closure to provide a consistent 3 lanes and HOV lane in each direction from Sand Canyon Rd to Rancho Vista Boulevard/Avenue P. Consider adding additional HOV or Truck climbing lane | \$ 800,000,000      | \$ 800,000,000      | \$ 640,000,000         | \$ 960,000,000         |
| 14              | NC-174     | Highway Efficiency Program | County of Los Angeles, Santa Clarita       | I-5- SR-126 West to Lake Hughes Rd– Add 1 Truck Climb and 1 HOV  | \$ 933,333,333      | \$ 933,333,333      | \$ 746,666,667         | \$ 1,120,000,000       |
| 15              | NC-395     | Highway Efficiency Program |  | I5 from Pico Canyon to SR-126: Add 1 truck lane and 1 HOV lane in each direction   | \$ 933,333,333      | \$ 933,333,333      | \$ 746,666,667         | \$ 1,120,000,000       |

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| 16              | NC-221     | Highway Efficiency Program | Palmdale  | Freeway and Interchange; High Desert Corridor - Phase 1 from SR-14 to 110th Street East  | \$ 1,000,000,000         | \$ 1,000,000,000         | \$ 800,000,000          | \$ 1,200,000,000         |
| 17              | NC-220     | Highway Efficiency Program | County of Los Angeles   | High Desert Corridor (Phase 2) - Design and construction of the multi-purpose corridor including highway, high-speed train, green energy, and bicycle elements. Assumes P-3 delivery method. | \$ 3,967,000,000         | \$ 3,967,000,000         | \$ 3,173,600,000        | \$ 4,760,400,000         |
| 18              | NC-217     | Highway Efficiency Program | County of Los Angeles, Lancaster, Palmdale, Santa Clarita       | SR-14- Expansion of Freeway Service Patrol (FSP- Throughout the SR-14 corridor   | \$ -                     | \$ -                     | \$ -                    | \$ -                     |
| 19              | SFV-H25    | Highway Efficiency Program | Santa Clarita, Los Angeles - San Fernando, Unincorporated - San | I-5: Add mixed flow, HOV and truck lanes between SR-14 and I-405   | \$500,000,000            | \$740,000,000            | \$500,000,000           | \$740,000,000            |
| 20              | SFV-H26    | Highway Efficiency Program | Santa Clarita, Unincorporated - San Fernando                    | I-5: North Capacity Enhancements - Add truck lane and HOV lanes from Pico Canyon Rd to Kern County Line  | \$2,200,000,000          | \$3,400,000,000          | \$2,200,000,000         | \$3,400,000,000          |
| 21              | SFV-H27    | Highway Efficiency Program | Santa Clarita, Unincorporated - San Fernando                    | SR-14: Widen to provide at least three mixed flow lanes and one HOV lane in each direction from I-5 to Ave L   | \$490,000,000            | \$740,000,000            | \$490,000,000           | \$740,000,000            |
|                 |            |                            |   |  | <b>\$ 11,426,200,667</b> | <b>\$ 13,116,200,667</b> | <b>\$ 9,779,083,333</b> | <b>\$ 14,763,318,000</b> |

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| 1               | NC-69      | ITS Program              | County of Los Angeles, Lancaster, Palmdale  | SR-14- Deployment of 4 ITS projects along the proposed SR-14 HOV lanes. I-5 to Avenue P along SR-14   | \$ -                 | \$ -                  | \$ -                   | \$ -                   |
| 2               | NC-84      | ITS Program              | LA, Lancaster, Palmdale, Santa Clarita  | I-5- In Los Angeles, SR-14 to Kern County Line. Install CCTV and Communications System from SR-14 to the Kern Co. line  | \$ -                 | \$ -                  | \$ -                   | \$ -                   |
| 3               | SFV-H39    | ITS Program              | Burbank, Glendale, Santa Clarita, San Fernando, Los Angeles - San Fernando, Unincorporated - San Fernando | Regional: Improve Ramp metering, CCTV cameras, CMS for freeways in subregion as needed  | \$34,000,000         | \$52,000,000          | \$34,000,000           | \$52,000,000           |
| 4               | SFV-H42    | ITS Program              | Burbank, Glendale, Santa Clarita, San Fernando, Los Angeles - San Fernando, Unincorporated - San          | Regional: Upgrade traffic signal system at on- & off-ramp intersections with arterials, connect with ramp metering system, establish communication with fiber system and upgrade communication of Field Device to IP. | \$34,000,000         | \$52,000,000          | \$34,000,000           | \$52,000,000           |
|                 |            |                          |   |   | <b>\$ 68,000,000</b> | <b>\$ 104,000,000</b> | <b>\$ 68,000,000</b>   | <b>\$ 104,000,000</b>  |



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| 1               | NC-158     | Goods Movement           | Palmdale                 | Grade Separation; Avenue M at Sierra Highway Grade Separation (UPRR and Metrolink)               | \$ 30,000,000       | \$ 30,000,000       | \$ 24,000,000          | \$ 36,000,000          |
| 2               | NC-4       | Goods Movement           | Lancaster                | Grade Separation; Milling Street Grade Separation  | \$ 32,500,000       | \$ 32,500,000       | \$ 26,000,000          | \$ 39,000,000          |
| 3               | NC-161     | Goods Movement           | Palmdale                 | Grade Separation; Sierra Highway at the Alignment of Avenue P-8 (UPRR and Metrolink)             | \$ 35,000,000       | \$ 35,000,000       | \$ 28,000,000          | \$ 42,000,000          |
| 4               | NC-163     | Goods Movement           | Lancaster                | Grade Separation; Avenue G Grade Separation  | \$ 37,500,000       | \$ 37,500,000       | \$ 30,000,000          | \$ 45,000,000          |
| 5               | NC-165     | Goods Movement           | Lancaster                | Grade Separation; Avenue J Grade Separation  | \$ 37,500,000       | \$ 37,500,000       | \$ 30,000,000          | \$ 45,000,000          |
| 6               | NC-386     | Goods Movement           | Lancaster, Palmdale      | Regional Inland Port (Location TBD)  | \$ 40,000,000       | \$ 40,000,000       | \$ 32,000,000          | \$ 48,000,000          |
| 7               | NC-162     | Goods Movement           | County of Los Angeles    | Grade Separation; Barrel Springs RD at SCRRA   | \$ 40,000,000       | \$ 40,000,000       | \$ 32,000,000          | \$ 48,000,000          |
| 8               | NC-164     | Goods Movement           | Lancaster                | Grade Separation; Avenue I Grade Separation  | \$ 40,000,000       | \$ 40,000,000       | \$ 32,000,000          | \$ 48,000,000          |
| 9               | NC-166     | Goods Movement           | Lancaster                | Grade Separation; Avenue K Grade Separation  | \$ 40,000,000       | \$ 40,000,000       | \$ 32,000,000          | \$ 48,000,000          |
| 10              | NC-159     | Goods Movement           | Palmdale                 | Grade Separation; Avenue R at Sierra Highway Grade Separation (UPRR and Metrolink)               | \$ 40,000,000       | \$ 40,000,000       | \$ 32,000,000          | \$ 48,000,000          |
| 11              | NC-160     | Goods Movement           | Palmdale                 | Grade Separation; Rancho Vista Boulevard at Sierra Highway Grade Separation (UPRR and Metrolink) | \$ 75,000,000       | \$ 75,000,000       | \$ 60,000,000          | \$ 90,000,000          |
| 12              | NC-167     | Goods Movement           | County of Los Angeles    | Grade Separation; Avenue S over Metrolink Tracks grade separation at Sierra Highway              | \$ 90,000,000       | \$ 90,000,000       | \$ 72,000,000          | \$ 108,000,000         |
| 13              | NC-199     | Goods Movement           | County of Los Angeles    | I-5- Lake Hughes Rd to Kern County Line – Add 1 Truck Climb                                      | \$ 933,333,333      | \$ 933,333,333      | \$ 746,666,667         | \$ 1,120,000,000       |
| 14              | SFV-G1     | Goods Movement           | Burbank, Glendale, Santa | Improvements to at-grade rail crossings across subregion to better accommodate truck             | \$ 54,000,000       | \$ 81,000,000       | \$ 54,000,000          | \$ 81,000,000          |
| 15              | SFV-G2     | Goods Movement           | Burbank, Glendale, Santa | Improvements to intersections across subregion to better accommodate truck turning               | \$ 60,000,000       | \$ 90,000,000       | \$ 60,000,000          | \$ 90,000,000          |

North County Subregion Project List

6/23/2015

| Non-Prioritized | Project ID | Project/Program Category | Jurisdiction             | Project Description  | Agency Minimum Cost     | Agency Maximum Cost     | Estimated Minimum Cost  | Estimated Maximum Cost  |
|-----------------|------------|--------------------------|--------------------------|--|-------------------------|-------------------------|-------------------------|-------------------------|
| 16              | SFV-G3     | Goods Movement           | Burbank, Glendale, Santa | Improvements to railroads across subregion to better accommodate freight trains with | \$ 36,000,000           | \$ 54,000,000           | \$ 36,000,000           | \$ 54,000,000           |
|                 |            |                          |                          |  | <b>\$ 1,620,833,333</b> | <b>\$ 1,695,833,333</b> | <b>\$ 1,326,666,667</b> | <b>\$ 1,990,000,000</b> |

North County Subregion Project List

6/23/2015

| Non-Prioritized | Project ID | Project/Program Category     | Jurisdiction             | Project Description   | Agency Minimum Cost   | Agency Maximum Cost     | Estimated Minimum Cost | Estimated Maximum Cost  |
|-----------------|------------|------------------------------|--------------------------|---|-----------------------|-------------------------|------------------------|-------------------------|
| 1               | NC-59      | State of Good Repair Program | Palmdale                 | Pearblossom Hwy Improvement Project; Corridor improvements betw SR-14 & SR-138 to commuter/trucking route   | \$ -                  | \$ -                    | \$ -                   | \$ -                    |
| 2               | NC-58      | State of Good Repair Program | County of Los Angeles    | Operation and Maintenance; Various streets in County unincorporated area; Sidewalk, curb & Parkway Preservation projects (Local)                    | \$ 4,000,000          | \$ 4,000,000            | \$ 3,200,000           | \$ 4,800,000            |
| 3               | NC-52      | State of Good Repair Program | County of Los Angeles    | Highway Corridor/Gap Closure/Goods Movement; Various streets in County unincorporated area; Bridge Rehabilitation project (Local)                   | \$ 13,000,000         | \$ 13,000,000           | \$ 10,400,000          | \$ 15,600,000           |
| 4               | NC-61      | State of Good Repair Program | County of Los Angeles    | Highway Corridor/Gap Closure/Goods Movement; Various streets in County unincorporated area; Pave dirt road and drainage improvement project (Local) | \$ 19,500,000         | \$ 19,500,000           | \$ 15,600,000          | \$ 23,400,000           |
| 5               | NC-53      | State of Good Repair Program | Palmdale                 | Highway Corridor/Gap Closure/Goods Movement; Various streets in Palmdale area - Bridge Rehabilitation projects (Local)                              | \$ 35,000,000         | \$ 35,000,000           | \$ 28,000,000          | \$ 42,000,000           |
| 6               | NC-60      | State of Good Repair Program | County of Los Angeles    | Highway Corridor/Gap Closure/Goods Movement; Various streets in County unincorporated area; Pavement Preservation project (Local)                   | \$ 218,000,000        | \$ 218,000,000          | \$ 174,400,000         | \$ 261,600,000          |
| 7               | NC-54      | State of Good Repair Program | Lancaster                | Operation and Maintenance; Various streets in Lancaster area; Overlay, sidewalk, curb & Parkway Preservation projects (Local)                       | \$ 300,000,000        | \$ 300,000,000          | \$ 240,000,000         | \$ 360,000,000          |
| 8               | NC-55      | State of Good Repair Program | Palmdale                 | Operation and Maintenance; Various streets in Palmdale area - Overlay, sidewalk, curb & Parkway Preservation projects (Local)                       | \$ 300,000,000        | \$ 300,000,000          | \$ 240,000,000         | \$ 360,000,000          |
| 9               | SFV-A39    | State of Good Repair Program | Burbank, Glendale, Santa | State of Good Repair/Safety Projects for arterials throughout region  | \$ 15,800,000         | \$ 31,600,000           | \$ 15,800,000          | \$ 31,600,000           |
| 10              | SFV-H36    | State of Good Repair Program | Burbank, Glendale, Santa | Highway State of Good Repair/Safety Programs  | \$ 50,800,000         | \$ 76,000,000           | \$ 50,800,000          | \$ 76,000,000           |
| 11              | SFV-T28    | State of Good Repair Program | Burbank, Glendale, Santa | Transit State of Good Repair/Safety Programs  | \$ 29,600,000         | \$ 44,400,000           | \$ 29,600,000          | \$ 44,400,000           |
|                 |            |                              |                          |   | <b>\$ 985,700,000</b> | <b>\$ 1,041,500,000</b> | <b>\$ 807,800,000</b>  | <b>\$ 1,219,400,000</b> |

North County Subregion Project List

| Non-Prioritized | Project ID | Project/Program Category      | Jurisdiction          | Project Description  | Agency Minimum Cost | Agency Maximum Cost | Estimated Minimum Cost | Estimated Maximum Cost |
|-----------------|------------|-------------------------------|-----------------------|--|---------------------|---------------------|------------------------|------------------------|
| 1               | NC-394     | Active Transportation Program | Lancaster             | Lancaster Safe Routes to School Program  | \$ -                | \$ -                | \$ -                   | \$ -                   |
| 2               | NC-393     | Active Transportation Program | Palmdale              | Palmdale Safe Routes to School Program   | \$ -                | \$ -                | \$ -                   | \$ -                   |
| 3               | NC-330     | Active Transportation Program | Lancaster             | Trails and Bikeways; Avenue K/10th Street West Pedestrian Improvements                         | \$ -                | \$ -                | \$ 304,000             | \$ 456,000             |
| 4               | NC-296     | Active Transportation Program | Lancaster             | Trails and Bikeways; Fig Avenue On-street bikeway, Lancaster Blvd to Ave J                     | \$ 15,000           | \$ 15,000           | \$ 12,000              | \$ 18,000              |
| 5               | NC-262     | Active Transportation Program | Lancaster             | Trails and Bikeways; 12th Street West On-street bikeway, Ave K-8 to Ave J-4                    | \$ 17,500           | \$ 17,500           | \$ 14,000              | \$ 21,000              |
| 6               | NC-295     | Active Transportation Program | Lancaster             | Trails and Bikeways; Fern Avenue On-street bikeway, Ave I to Ave J                             | \$ 20,000           | \$ 20,000           | \$ 16,000              | \$ 24,000              |
| 7               | NC-273     | Active Transportation Program | Lancaster             | Trails and Bikeways; 35th Street East On-street bikeway, Ave J-8 to Ave K                      | \$ 31,250           | \$ 31,250           | \$ 25,000              | \$ 37,500              |
| 8               | NC-272     | Active Transportation Program | Lancaster             | Trails and Bikeways; 32nd Street West On-street bikeway, Ave J to Lancaster Blvd.              | \$ 65,000           | \$ 65,000           | \$ 52,000              | \$ 78,000              |
| 9               | NC-260     | Active Transportation Program | Lancaster             | Trails and Bikeways; 45th Street West, Ave J to Ave K  | \$ 75,000           | \$ 75,000           | \$ 60,000              | \$ 90,000              |
| 10              | NC-292     | Active Transportation Program | Lancaster             | Trails and Bikeways; Avenue N On-street bikeway, 30th West to 45th West                        | \$ 75,000           | \$ 75,000           | \$ 60,000              | \$ 90,000              |
| 11              | NC-227     | Active Transportation Program | County of Los Angeles | Trails and Bikeways; 50th Street West - Ave M-2 to Ave N ; Install Bike Route                  | \$ 100,000          | \$ 100,000          | \$ 80,000              | \$ 120,000             |
| 12              | NC-236     | Active Transportation Program | County of Los Angeles | Trails and Bikeways; Elizabeth Lake Road - 10th Street West to Dianron Rd; Construct Bike Lane | \$ 100,000          | \$ 100,000          | \$ 80,000              | \$ 120,000             |
| 13              | NC-306     | Active Transportation Program | Lancaster             | Trails and Bikeways; 30th Street East Btwn Lancaster Blvd and Avenue I Pedestrian Improvements | \$ 100,000          | \$ 100,000          | \$ 80,000              | \$ 120,000             |
| 14              | NC-267     | Active Transportation Program | Lancaster             | Trails and Bikeways; 25th Street East On-street bikeway, Ave I to Ave J                        | \$ 115,000          | \$ 115,000          | \$ 92,000              | \$ 138,000             |
| 15              | NC-277     | Active Transportation Program | Lancaster             | Trails and Bikeways; 5th Street East On-street bikeway, Ave H-8 to Ave K                       | \$ 123,000          | \$ 123,000          | \$ 98,400              | \$ 147,600             |

North County Subregion Project List

| Non-Prioritized | Project ID | Project/Program Category      | Jurisdiction          | Project Description  | Agency Minimum Cost | Agency Maximum Cost | Estimated Minimum Cost | Estimated Maximum Cost |
|-----------------|------------|-------------------------------|-----------------------|--|---------------------|---------------------|------------------------|------------------------|
| 16              | NC-299     | Active Transportation Program | Lancaster             | Trails and Bikeways; Valley Central Way On-street bikeway, Ave I to Lanc Blvd                          | \$ 125,000          | \$ 125,000          | \$ 100,000             | \$ 150,000             |
| 17              | NC-269     | Active Transportation Program | Lancaster             | Trails and Bikeways; 27th Street East On-street bikeway, Ave K to Ave I                                | \$ 131,500          | \$ 131,500          | \$ 105,200             | \$ 157,800             |
| 18              | NC-275     | Active Transportation Program | Lancaster             | Trails and Bikeways; 40th Street West On-street bikeway, Ave L to Ave J                                | \$ 138,750          | \$ 138,750          | \$ 111,000             | \$ 166,500             |
| 19              | NC-229     | Active Transportation Program | County of Los Angeles | Trails and Bikeways; 87th Street East - Avenue U to Pearblossom Hwy ; Construct Bike Lane              | \$ 200,000          | \$ 200,000          | \$ 160,000             | \$ 240,000             |
| 20              | NC-231     | Active Transportation Program | County of Los Angeles | Trails and Bikeways; 90th Street East - Avenue Q to Palmdale Blvd; Construct Bike Lane                 | \$ 200,000          | \$ 200,000          | \$ 160,000             | \$ 240,000             |
| 21              | NC-232     | Active Transportation Program | County of Los Angeles | Trails and Bikeways; 90th Street West - Avenue G to Avenue G-8; Install Bike Route                     | \$ 200,000          | \$ 200,000          | \$ 160,000             | \$ 240,000             |
| 22              | NC-243     | Active Transportation Program | County of Los Angeles | Trails and Bikeways; Sierra Hwy - Avenue P-8 to Avenue Q; Construct Bike Lane                          | \$ 200,000          | \$ 200,000          | \$ 160,000             | \$ 240,000             |
| 23              | NC-268     | Active Transportation Program | Lancaster             | Trails and Bikeways; 25th Street West On-street bikeway, Ave L to Lancaster Blvd.                      | \$ 262,500          | \$ 262,500          | \$ 210,000             | \$ 315,000             |
| 24              | NC-263     | Active Transportation Program | Lancaster             | Trails and Bikeways; 15th Street East On-street bikeway, Ave K-8 to Ave I                              | \$ 297,750          | \$ 297,750          | \$ 238,200             | \$ 357,300             |
| 25              | NC-270     | Active Transportation Program | Lancaster             | Trails and Bikeways; 30th Street East On-street bikeway, Ave I to Ave L                                | \$ 302,500          | \$ 302,500          | \$ 242,000             | \$ 363,000             |
| 26              | NC-282     | Active Transportation Program | Lancaster             | Trails and Bikeways; Avenue H-8 On-street bikeway, Division St to Sierra Highway                       | \$ 322,000          | \$ 322,000          | \$ 257,600             | \$ 386,400             |
| 27              | NC-293     | Active Transportation Program | Lancaster             | Trails and Bikeways; Challenger Way On-street bikeway, Ave L to Ave I                                  | \$ 337,500          | \$ 337,500          | \$ 270,000             | \$ 405,000             |
| 28              | NC-307     | Active Transportation Program | Lancaster             | Trails and Bikeways; Avenue H-8/10th Street West Pedestrian Improvements                               | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |
| 29              | NC-308     | Active Transportation Program | Lancaster             | Trails and Bikeways; Avenue I Pedestrian Improvements: South side of Ave I from 35th East to 50th East | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |
| 30              | NC-309     | Active Transportation Program | Lancaster             | Trails and Bikeways; Avenue I/10th Street West Pedestrian Improvements                                 | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |

North County Subregion Project List

| Non-Prioritized | Project ID | Project/Program Category      | Jurisdiction | Project Description  | Agency Minimum Cost | Agency Maximum Cost | Estimated Minimum Cost | Estimated Maximum Cost |
|-----------------|------------|-------------------------------|--------------|--|---------------------|---------------------|------------------------|------------------------|
| 31              | NC-310     | Active Transportation Program | Lancaster    | Trails and Bikeways; Avenue I/15th Street East Pedestrian Improvements   | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |
| 32              | NC-311     | Active Transportation Program | Lancaster    | Trails and Bikeways; Avenue I/5th Street East Pedestrian Improvements    | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |
| 33              | NC-312     | Active Transportation Program | Lancaster    | Trails and Bikeways; Avenue I/Division Street Pedestrian Improvements    | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |
| 34              | NC-313     | Active Transportation Program | Lancaster    | Trails and Bikeways; Avenue I/Fern Avenue Pedestrian Improvements        | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |
| 35              | NC-314     | Active Transportation Program | Lancaster    | Trails and Bikeways; Avenue I/Sierra Highway Pedestrian Improvements     | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |
| 36              | NC-315     | Active Transportation Program | Lancaster    | Trails and Bikeways; Avenue J/10th Street West Pedestrian Improvements   | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |
| 37              | NC-316     | Active Transportation Program | Lancaster    | Trails and Bikeways; Avenue J/20th Street East Pedestrian Improvements   | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |
| 38              | NC-317     | Active Transportation Program | Lancaster    | Trails and Bikeways; Avenue J/20th Street West Pedestrian Improvements   | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |
| 39              | NC-318     | Active Transportation Program | Lancaster    | Trails and Bikeways; Avenue J/Challenger Way Pedestrian Improvements     | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |
| 40              | NC-319     | Active Transportation Program | Lancaster    | Trails and Bikeways; Avenue J/Division Street Pedestrian Improvements    | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |
| 41              | NC-320     | Active Transportation Program | Lancaster    | Trails and Bikeways; Avenue J/Fig Avenue Pedestrian Improvements         | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |
| 42              | NC-321     | Active Transportation Program | Lancaster    | Trails and Bikeways; Avenue J/Sierra Highway Pedestrian Improvements     | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |
| 43              | NC-322     | Active Transportation Program | Lancaster    | Trails and Bikeways; Avenue J-8/10th Street West Pedestrian Improvements | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |
| 44              | NC-323     | Active Transportation Program | Lancaster    | Trails and Bikeways; Avenue J-8/20th Street West Pedestrian Improvements | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |
| 45              | NC-324     | Active Transportation Program | Lancaster    | Trails and Bikeways; Avenue J-8/27th Street West Pedestrian Improvements | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |

North County Subregion Project List

| Non-Prioritized | Project ID | Project/Program Category      | Jurisdiction | Project Description   | Agency Minimum Cost | Agency Maximum Cost | Estimated Minimum Cost | Estimated Maximum Cost |
|-----------------|------------|-------------------------------|--------------|---|---------------------|---------------------|------------------------|------------------------|
| 46              | NC-325     | Active Transportation Program | Lancaster    | Trails and Bikeways; Avenue J-8/30th Street East Pedestrian Improvements                                  | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |
| 47              | NC-326     | Active Transportation Program | Lancaster    | Trails and Bikeways; Avenue J-8/30th Street West Pedestrian Improvements                                  | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |
| 48              | NC-327     | Active Transportation Program | Lancaster    | Trails and Bikeways; Avenue J-8/Sierra Highway Pedestrian Improvements                                    | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |
| 49              | NC-331     | Active Transportation Program | Lancaster    | Trails and Bikeways; Avenue K/20th Street West Pedestrian Improvements                                    | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |
| 50              | NC-332     | Active Transportation Program | Lancaster    | Trails and Bikeways; Avenue K/30th Street West Pedestrian Improvements                                    | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |
| 51              | NC-334     | Active Transportation Program | Lancaster    | Trails and Bikeways; Avenue K/Yew Street Pedestrian Improvements  | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |
| 52              | NC-335     | Active Transportation Program | Lancaster    | Trails and Bikeways; Avenue K-8/10th Street West Pedestrian Improvements                                  | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |
| 53              | NC-338     | Active Transportation Program | Lancaster    | Trails and Bikeways; Avenue L Eastbound On-ramp (west of railroad-/Sierra Highway Pedestrian Improvements | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |
| 54              | NC-339     | Active Transportation Program | Lancaster    | Trails and Bikeways; Avenue L Eastbound/Sierra Highway on- and off-ramp Pedestrian Improvements           | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |
| 55              | NC-340     | Active Transportation Program | Lancaster    | Trails and Bikeways; Avenue L/20th Street West Pedestrian Improvements                                    | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |
| 56              | NC-341     | Active Transportation Program | Lancaster    | Trails and Bikeways; Jackman Avenue/Fern Avenue Pedestrian Improvements                                   | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |
| 57              | NC-342     | Active Transportation Program | Lancaster    | Trails and Bikeways; Lancaster Boulevard/12th Street West Pedestrian Improvements                         | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |
| 58              | NC-343     | Active Transportation Program | Lancaster    | Trails and Bikeways; Lancaster Boulevard/15th Street West Pedestrian Improvements                         | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |
| 59              | NC-344     | Active Transportation Program | Lancaster    | Trails and Bikeways; Lancaster Boulevard/30th Street East Pedestrian Improvements                         | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |
| 60              | NC-345     | Active Transportation Program | Lancaster    | Trails and Bikeways; Lancaster Boulevard/30th Street West Pedestrian Improvements                         | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |

North County Subregion Project List

| Non-Prioritized | Project ID | Project/Program Category      | Jurisdiction          | Project Description   | Agency Minimum Cost | Agency Maximum Cost | Estimated Minimum Cost | Estimated Maximum Cost |
|-----------------|------------|-------------------------------|-----------------------|---|---------------------|---------------------|------------------------|------------------------|
| 61              | NC-346     | Active Transportation Program | Lancaster             | Trails and Bikeways; Lancaster Boulevard/Sierra Highway Pedestrian Improvements             | \$ 350,000          | \$ 350,000          | \$ 280,000             | \$ 420,000             |
| 62              | NC-225     | Active Transportation Program | County of Los Angeles | Trails and Bikeways; Henry Mayo Dr - Commerce Center Dr to The Old Rd                       | \$ 400,000          | \$ 400,000          | \$ 320,000             | \$ 480,000             |
| 63              | NC-258     | Active Transportation Program | County of Los Angeles | Trails and Bikeways; Santa Clara River Bike Trail - South Fork Trail bridge to Bark Park    | \$ 400,000          | \$ 400,000          | \$ 320,000             | \$ 480,000             |
| 64              | NC-276     | Active Transportation Program | Lancaster             | Trails and Bikeways; 50th Street West On-street bikeway, Ave I to Ave K-8                   | \$ 412,500          | \$ 412,500          | \$ 330,000             | \$ 495,000             |
| 65              | NC-264     | Active Transportation Program | Lancaster             | Trails and Bikeways; 15th Street West On-street bikeway, Ave H to Ave J-8                   | \$ 468,000          | \$ 468,000          | \$ 374,400             | \$ 561,600             |
| 66              | NC-265     | Active Transportation Program | Lancaster             | Trails and Bikeways; 20th Street East On-street bikeway, Ave L to Ave I                     | \$ 481,250          | \$ 481,250          | \$ 385,000             | \$ 577,500             |
| 67              | NC-271     | Active Transportation Program | Lancaster             | Trails and Bikeways; 30th Street West On-street bikeway, Ave M to Ave H                     | \$ 567,500          | \$ 567,500          | \$ 454,000             | \$ 681,000             |
| 68              | NC-294     | Active Transportation Program | Lancaster             | Trails and Bikeways; Division Street On-street bikeway, Ave H to Ave K                      | \$ 590,000          | \$ 590,000          | \$ 472,000             | \$ 708,000             |
| 69              | NC-337     | Active Transportation Program | Lancaster             | Trails and Bikeways; Avenue L (westbound-/CA-14 Northbound off-ramp Pedestrian Improvements | \$ 700,000          | \$ 700,000          | \$ 560,000             | \$ 840,000             |
| 70              | NC-288     | Active Transportation Program | Lancaster             | Trails and Bikeways; Avenue K-8 On-street bikeway, 35th West to 10th West                   | \$ 736,000          | \$ 736,000          | \$ 588,800             | \$ 883,200             |
| 71              | NC-304     | Active Transportation Program | Lancaster             | Trails and Bikeways; California Aqueduct Trail, 90th West to 110th West                     | \$ 750,000          | \$ 750,000          | \$ 600,000             | \$ 900,000             |
| 72              | NC-242     | Active Transportation Program | County of Los Angeles | Trails and Bikeways; Sierra Hwy - Avenue G to Avenue A; Construct Bike Lane                 | \$ 800,000          | \$ 800,000          | \$ 640,000             | \$ 960,000             |
| 73              | NC-261     | Active Transportation Program | Lancaster             | Trails and Bikeways; 10th Street West On-street bikeway, Ave M to Ave H                     | \$ 802,400          | \$ 802,400          | \$ 641,920             | \$ 962,880             |
| 74              | NC-291     | Active Transportation Program | Lancaster             | Trails and Bikeways; Avenue M On-street bikeway, 30th West to Sierra Highway                | \$ 836,250          | \$ 836,250          | \$ 669,000             | \$ 1,003,500           |
| 75              | NC-286     | Active Transportation Program | Lancaster             | Trails and Bikeways; Avenue J-8 On-street bikeway, 35th West to 10th West                   | \$ 836,400          | \$ 836,400          | \$ 669,120             | \$ 1,003,680           |



North County Subregion Project List

| Non-Prioritized | Project ID | Project/Program Category      | Jurisdiction          | Project Description  | Agency Minimum Cost | Agency Maximum Cost | Estimated Minimum Cost | Estimated Maximum Cost |
|-----------------|------------|-------------------------------|-----------------------|--|---------------------|---------------------|------------------------|------------------------|
| 76              | NC-266     | Active Transportation Program | Lancaster             | Trails and Bikeways; 20th Street West On-street bikeway, Ave L to Ave H                              | \$ 856,000          | \$ 856,000          | \$ 684,800             | \$ 1,027,200           |
| 77              | NC-233     | Active Transportation Program | County of Los Angeles | Trails and Bikeways; 90th Street West - Avenue H-8 to Avenue K; Install Bike Route                   | \$ 1,000,000        | \$ 1,000,000        | \$ 800,000             | \$ 1,200,000           |
| 78              | NC-248     | Active Transportation Program | Lancaster             | Trails and Bikeways; 40th Street West Bike Path, Ave J to Ave H                                      | \$ 1,000,000        | \$ 1,000,000        | \$ 800,000             | \$ 1,200,000           |
| 79              | NC-256     | Active Transportation Program | Lancaster             | Trails and Bikeways; Sierra Highway Bike Path, Ave H to Ave I  | \$ 1,000,000        | \$ 1,000,000        | \$ 800,000             | \$ 1,200,000           |
| 80              | NC-336     | Active Transportation Program | Lancaster             | Trails and Bikeways; Avenue L (eastbound-/CA-14 Northbound off-ramp Pedestrian Improvements          | \$ 1,050,000        | \$ 1,050,000        | \$ 840,000             | \$ 1,260,000           |
| 81              | NC-239     | Active Transportation Program | County of Los Angeles | Trails and Bikeways; Lancaster Road - 160th Street West to 134th Street West; Install Bike Route     | \$ 1,100,000        | \$ 1,100,000        | \$ 880,000             | \$ 1,320,000           |
| 82              | NC-244     | Active Transportation Program | County of Los Angeles | Trails and Bikeways; Sierra Hwy - Avenue S to Pearblossom Hwy; Construct Bike Lane                   | \$ 1,100,000        | \$ 1,100,000        | \$ 880,000             | \$ 1,320,000           |
| 83              | NC-289     | Active Transportation Program | Lancaster             | Trails and Bikeways; Avenue L On-street bikeway, Business Center Pkwy to 40th West                   | \$ 1,108,750        | \$ 1,108,750        | \$ 887,000             | \$ 1,330,500           |
| 84              | NC-283     | Active Transportation Program | Lancaster             | Trails and Bikeways; Avenue I On-street bikeway, 70th West to 35th East                              | \$ 1,127,500        | \$ 1,127,500        | \$ 902,000             | \$ 1,353,000           |
| 85              | NC-287     | Active Transportation Program | Lancaster             | Trails and Bikeways; Avenue K On-street bikeway, 40th West to 30th East                              | \$ 1,175,000        | \$ 1,175,000        | \$ 940,000             | \$ 1,410,000           |
| 86              | NC-352     | Active Transportation Program | Lancaster             | Trails and Bikeways; Drainage Channel Trail: along drainage channel on 33rd St E from Ave L to Ave K | \$ 1,250,000        | \$ 1,250,000        | \$ 1,000,000           | \$ 1,500,000           |
| 87              | NC-279     | Active Transportation Program | Lancaster             | Trails and Bikeways; Avenue G On-street bikeway, 50th West to 25th West                              | \$ 1,300,000        | \$ 1,300,000        | \$ 1,040,000           | \$ 1,560,000           |
| 88              | NC-351     | Active Transportation Program | Lancaster             | Trails and Bikeways; Avenue K-8 from 30th Street West to 15th Street West Trail                      | \$ 1,350,000        | \$ 1,350,000        | \$ 1,080,000           | \$ 1,620,000           |
| 89              | NC-238     | Active Transportation Program | County of Los Angeles | Trails and Bikeways; Elizabeth Lake Road - Lake Hughes Road to Munz Ranch Road; Construct Bike Lane  | \$ 1,400,000        | \$ 1,400,000        | \$ 1,120,000           | \$ 1,680,000           |
| 90              | NC-251     | Active Transportation Program | Lancaster             | Trails and Bikeways; Avenue H Bike Path, 20th West to 35th West                                      | \$ 1,500,000        | \$ 1,500,000        | \$ 1,200,000           | \$ 1,800,000           |

North County Subregion Project List

| Non-Prioritized | Project ID | Project/Program Category      | Jurisdiction          | Project Description   | Agency Minimum Cost | Agency Maximum Cost | Estimated Minimum Cost | Estimated Maximum Cost |
|-----------------|------------|-------------------------------|-----------------------|---|---------------------|---------------------|------------------------|------------------------|
| 91              | NC-297     | Active Transportation Program | Lancaster             | Trails and Bikeways; Lancaster Boulevard On-street bikeway, 32nd West to 40th East  | \$ 1,640,000        | \$ 1,640,000        | \$ 1,312,000           | \$ 1,968,000           |
| 92              | NC-230     | Active Transportation Program | County of Los Angeles | Trails and Bikeways; 90th Street East - Avenue M to Avenue Q; Install Bike Route  | \$ 1,700,000        | \$ 1,700,000        | \$ 1,360,000           | \$ 2,040,000           |
| 93              | NC-228     | Active Transportation Program | County of Los Angeles | Trails and Bikeways; 70th Street West - Avenue F to Avenue J; Install Bike Route  | \$ 1,800,000        | \$ 1,800,000        | \$ 1,440,000           | \$ 2,160,000           |
| 94              | NC-241     | Active Transportation Program | County of Los Angeles | Trails and Bikeways; Palmdale Blvd - 60th Street East to 110th Street East; Construct Bike Lane   | \$ 1,800,000        | \$ 1,800,000        | \$ 1,440,000           | \$ 2,160,000           |
| 95              | NC-278     | Active Transportation Program | Lancaster             | Trails and Bikeways; 60th Street West On-street bikeway, Ave I to Ave M   | \$ 1,850,000        | \$ 1,850,000        | \$ 1,480,000           | \$ 2,220,000           |
| 96              | NC-246     | Active Transportation Program | County of Los Angeles | Trails and Bikeways; Sierra Hwy - Vasquez Cyn Rd to Steele Ave  | \$ 2,200,000        | \$ 2,200,000        | \$ 1,760,000           | \$ 2,640,000           |
| 97              | NC-249     | Active Transportation Program | Lancaster             | Trails and Bikeways; Amargosa Creek Bike Path, Ave L to Ave I   | \$ 2,200,000        | \$ 2,200,000        | \$ 1,760,000           | \$ 2,640,000           |
| 98              | NC-240     | Active Transportation Program | County of Los Angeles | Trails and Bikeways; Palmdale Blvd - 110th Street East to 170th Street East; Install Bike Route   | \$ 2,500,000        | \$ 2,500,000        | \$ 2,000,000           | \$ 3,000,000           |
| 99              | NC-250     | Active Transportation Program | Lancaster             | Trails and Bikeways; Avenue G Bike Path, 70th West to 50th West   | \$ 2,500,000        | \$ 2,500,000        | \$ 2,000,000           | \$ 3,000,000           |
| 100             | NC-255     | Active Transportation Program | Lancaster             | Trails and Bikeways; California Aqueduct Bike Path, 90 West to 110th West   | \$ 2,630,000        | \$ 2,630,000        | \$ 2,104,000           | \$ 3,156,000           |
| 101             | NC-284     | Active Transportation Program | Lancaster             | Trails and Bikeways; Avenue J On-street bikeway, 70th West to 40th East   | \$ 2,713,750        | \$ 2,713,750        | \$ 2,171,000           | \$ 3,256,500           |
| 102             | NC-226     | Active Transportation Program | County of Los Angeles | Trails and Bikeways; Soledad Canyon Rd - Mammoth Lane to Youngs Canyon Road   | \$ 3,400,000        | \$ 3,400,000        | \$ 2,720,000           | \$ 4,080,000           |
| 103             | NC-254     | Active Transportation Program | Lancaster             | Trails and Bikeways; Avenue L Bike Path, Business Center Pkwy to 35th East  | \$ 3,400,000        | \$ 3,400,000        | \$ 2,720,000           | \$ 4,080,000           |
| 104             | NC-350     | Active Transportation Program | Lancaster             | side of Ave I from 35th to 50th; east side of 50th St W from Ave I to Lancaster Blvd, north side of Lancaster Blvd from 50th St W to 35th St, west side of 35th St W from Lancaster Blvd to Ave I | \$ 3,500,000        | \$ 3,500,000        | \$ 2,800,000           | \$ 4,200,000           |
| 105             | NC-247     | Active Transportation Program | County of Los Angeles | Trails and Bikeways; Soledad Canyon Rd - Youngs Canyon Road to Sierra Highway; Construct Bike Lane  | \$ 3,600,000        | \$ 3,600,000        | \$ 2,880,000           | \$ 4,320,000           |

North County Subregion Project List

6/23/2015

| Non-Prioritized | Project ID | Project/Program Category      | Jurisdiction          | Project Description  | Agency Minimum Cost | Agency Maximum Cost | Estimated Minimum Cost | Estimated Maximum Cost |
|-----------------|------------|-------------------------------|-----------------------|--|---------------------|---------------------|------------------------|------------------------|
| 106             | NC-302     | Active Transportation Program | Lancaster             | Trails and Bikeways; Jogging Trail Loop 1: 35th Street West, Avenue K-8, Sierra Highway, Avenue J  | \$ 4,000,000        | \$ 4,000,000        | \$ 3,200,000           | \$ 4,800,000           |
| 107             | NC-347     | Active Transportation Program | Lancaster             | Trails and Bikeways; Jogging Trail Loop 2: Lancaster Blvd, 30th Street East, Soccer Center, Avenue J-8, 5th Street East  | \$ 4,000,000        | \$ 4,000,000        | \$ 3,200,000           | \$ 4,800,000           |
| 108             | NC-280     | Active Transportation Program | Lancaster             | Trails and Bikeways; Avenue H On-street bikeway, 70th West to 30th East  | \$ 4,533,750        | \$ 4,533,750        | \$ 3,627,000           | \$ 5,440,500           |
| 109             | NC-257     | Active Transportation Program | Lancaster             | Trails and Bikeways; Utility Corridor Bike Path along SCE utility corridor approximately 100th St W and 78th St W between Ave J and M  | \$ 4,620,000        | \$ 4,620,000        | \$ 3,696,000           | \$ 5,544,000           |
| 110             | NC-234     | Active Transportation Program | Palmdale              | Trails and Bikeways; Bicycle connectivity and Gap Closure  | \$ 5,000,000        | \$ 5,000,000        | \$ 4,000,000           | \$ 6,000,000           |
| 111             | NC-348     | Active Transportation Program | Lancaster             | Trails and Bikeways; 35th Street West Paved Multipurpose Path, Ave L to Lancaster Blvd.  | \$ 5,300,000        | \$ 5,300,000        | \$ 4,240,000           | \$ 6,360,000           |
| 112             | NC-252     | Active Transportation Program | Lancaster             | Trails and Bikeways; Avenue I, Lancaster Blvd, 35th Street West, 50th Street West Loop Multipurpose Path   | \$ 5,400,000        | \$ 5,400,000        | \$ 4,320,000           | \$ 6,480,000           |
| 113             | NC-235     | Active Transportation Program | County of Los Angeles | Trails and Bikeways; Castaic Creek - Lake Hughes Road to Henry Mayo Drive  | \$ 5,500,000        | \$ 5,500,000        | \$ 4,400,000           | \$ 6,600,000           |
| 114             | NC-303     | Active Transportation Program | Lancaster             | Trails and Bikeways; Amargosa Creek Trail, Ave I to Ave L  | \$ 5,737,500        | \$ 5,737,500        | \$ 4,590,000           | \$ 6,885,000           |
| 115             | NC-237     | Active Transportation Program | County of Los Angeles | Trails and Bikeways; Elizabeth Lake Road - Lake Hughes Road to 0.3 mi E/o Cherry Tree Ln; Install Bike Route   | \$ 6,000,000        | \$ 6,000,000        | \$ 4,800,000           | \$ 7,200,000           |
| 116             | NC-305     | Active Transportation Program | Lancaster             | Trails and Bikeways; Utility Corridor Trail along SCE utility corridor approximately 100th St W and 78th St W between Ave J and M  | \$ 6,750,000        | \$ 6,750,000        | \$ 5,400,000           | \$ 8,100,000           |
| 117             | NC-222     | Active Transportation Program | County of Los Angeles | Trails and Bikeways; Santa Clara River Bike Trail - Ventura County Line, along Henry Mayo Dr/ SR 126 to The Old Road, 800' N/o Rye Cyn Rd (Newhall Ranch Regional River Trail) | \$ 6,800,000        | \$ 6,800,000        | \$ 5,440,000           | \$ 8,160,000           |
| 118             | NC-245     | Active Transportation Program | County of Los Angeles | Trails and Bikeways; Sierra Hwy - Steele Ave to Pearblossom Hwy; Construct Bike Lane   | \$ 6,800,000        | \$ 6,800,000        | \$ 5,440,000           | \$ 8,160,000           |
| 119             | NC-224     | Active Transportation Program | County of Los Angeles | Trails and Bikeways; Bouquet Cyn Road - Vasquez Cyn Rd to Elizabeth Lake Rd  | \$ 7,200,000        | \$ 7,200,000        | \$ 5,760,000           | \$ 8,640,000           |
| 120             | NC-259     | Active Transportation Program | Palmdale              | Trails and Bikeways; Citywide Bicycle Trail Construction   | \$ 14,000,000       | \$ 14,000,000       | \$ 11,200,000          | \$ 16,800,000          |

North County Subregion Project List

| Non-Prioritized | Project ID | Project/Program Category      | Jurisdiction  | Project Description   | Agency Minimum Cost   | Agency Maximum Cost   | Estimated Minimum Cost | Estimated Maximum Cost |
|-----------------|------------|-------------------------------|---|---|-----------------------|-----------------------|------------------------|------------------------|
| 121             | NC-300     | Active Transportation Program | County of Los Angeles   | Highway Corridor/Gap Closure/Goods Movement; Various streets in County unincorporated area; Pedestrian Improvement project (Local)        | \$ 46,000,000         | \$ 46,000,000         | \$ 36,800,000          | \$ 55,200,000          |
| 122             | NC-301     | Active Transportation Program | Palmdale  | Highway Corridor/Gap Closure/Goods Movement; Various streets in Palmdale area - Pedestrian Improvement project (Local)                    | \$ 46,000,000         | \$ 46,000,000         | \$ 36,800,000          | \$ 55,200,000          |
| 123             | NC-223     | Active Transportation Program | County of Los Angeles   | Trails and Bikeways; Various streets in County incorporated area; Construct bikeways (Local)  | \$ 88,000,000         | \$ 88,000,000         | \$ 70,400,000          | \$ 105,600,000         |
| 124             | NC-57      | Active Transportation Program | Palmdale  | Highway Corridor/Gap Closure/Goods Movement; Various streets in Palmdale area - Aesthetics and Beautification project (Local)             | \$ 2,000,000          | \$ 2,000,000          | \$ 1,600,000           | \$ 2,400,000           |
| 125             | NC-56      | Active Transportation Program | County of Los Angeles   | Highway Corridor/Gap Closure/Goods Movement; Various streets in County unincorporated area; Aesthetics and Beautification project (Local) | \$ 7,000,000          | \$ 7,000,000          | \$ 5,600,000           | \$ 8,400,000           |
| 126             | SFV-B15    | Active Transportation Program | Burbank, Glendale, Santa Clarita, San Fernando, Los Angeles - San Fernando, Unincorporated - San Fernando | Electric Vehicle charging stations in Public Parking Structures (potentially including pho  | \$ 96,000             | \$ 144,000            | \$ 96,000              | \$ 144,000             |
| 127             | SFV-B19    | Active Transportation Program | Burbank, Glendale, Santa Clarita, San Fernando, Los Angeles - San Fernando, Unincorporated - San Fernando | Regional: TDM programs to reduce trips  | \$ 1,100,000          | \$ 1,600,000          | \$ 1,100,000           | \$ 1,600,000           |
| 128             | SFV-B25    | Active Transportation Program | Burbank, Glendale, Santa Clarita, San Fernando, Los Angeles - San Fernando, Unincorporated - San Fernando | Establish a county-wide bike share program (including Santa Clarita)  | \$ -                  | \$ -                  | \$ -                   | \$ -                   |
| 129             | SFV-B3     | Active Transportation Program | Burbank, Glendale, Santa Clarita, San Fernando, Los Angeles - San Fernando, Unincorporated - San Fernando | Improvements to bus stop zones to meet ADA compliance   | \$ 3,000,000          | \$ 5,500,000          | \$ 3,000,000           | \$ 5,500,000           |
|                 |            |                               |   |   | <b>\$ 363,822,800</b> | <b>\$ 366,870,800</b> | <b>\$ 292,201,440</b>  | <b>\$ 439,252,160</b>  |

North County Subregion Project List

6/23/2015

| Non-Prioritized | Project ID | Project/Program Category | Jurisdiction | Project Description  | Agency Minimum Cost | Agency Maximum Cost | Estimated Minimum Cost | Estimated Maximum Cost |
|-----------------|------------|--------------------------|--------------|--|---------------------|---------------------|------------------------|------------------------|
| 1               | NC-378     | Regional Facility        | Palmdale     | Transit; People mover from the Palmdale Transportation Center to the Palmdale Regional Airport | \$ 10,000,000       | \$ 10,000,000       | \$ 8,000,000           | \$ 12,000,000          |

North County Subregion Local Return Eligible Projects

| Non-Prioritized | Project ID | Jurisdiction          | Project Description  | Agency Minimum Cost | Agency Maximum Cost | Estimated Minimum Cost | Estimated Maximum Cost |
|-----------------|------------|-----------------------|--|---------------------|---------------------|------------------------|------------------------|
| 1               | 394        | Lancaster             | Lancaster Safe Routes to School Program  | \$ -                | \$ -                | \$ -                   | \$ -                   |
| 2               | 393        | Palmdale              | Palmdale Safe Routes to School Program   | \$ -                | \$ -                | \$ -                   | \$ -                   |
| 3               | 330        | Lancaster             | Trails and Bikeways; Avenue K/10th Street West Pedestrian Improvements                         | \$ -                | \$ -                | \$ 304,000.00          | \$ 456,000.00          |
| 4               | 296        | Lancaster             | Trails and Bikeways; Fig Avenue On-street bikeway, Lancaster Blvd to Ave J                     | \$ 15,000.00        | \$ 15,000.00        | \$ 12,000.00           | \$ 18,000.00           |
| 5               | 262        | Lancaster             | Trails and Bikeways; 12th Street West On-street bikeway, Ave K-8 to Ave J-4                    | \$ 17,500.00        | \$ 17,500.00        | \$ 14,000.00           | \$ 21,000.00           |
| 6               | 295        | Lancaster             | Trails and Bikeways; Fern Avenue On-street bikeway, Ave I to Ave J                             | \$ 20,000.00        | \$ 20,000.00        | \$ 16,000.00           | \$ 24,000.00           |
| 7               | 273        | Lancaster             | Trails and Bikeways; 35th Street East On-street bikeway, Ave J-8 to Ave K                      | \$ 31,250.00        | \$ 31,250.00        | \$ 25,000.00           | \$ 37,500.00           |
| 8               | 272        | Lancaster             | Trails and Bikeways; 32nd Street West On-street bikeway, Ave J to Lancaster Blvd.              | \$ 65,000.00        | \$ 65,000.00        | \$ 52,000.00           | \$ 78,000.00           |
| 9               | 260        | Lancaster             | Trails and Bikeways; 45th Street West, Ave J to Ave K  | \$ 75,000.00        | \$ 75,000.00        | \$ 60,000.00           | \$ 90,000.00           |
| 10              | NC-292     | Lancaster             | Trails and Bikeways; Avenue N On-street bikeway, 30th West to 45th West                        | \$ 75,000.00        | \$ 75,000.00        | \$ 60,000.00           | \$ 90,000.00           |
| 11              | NC-227     | County of Los Angeles | Trails and Bikeways; 50th Street West - Ave M-2 to Ave N ; Install Bike Route                  | \$ 100,000.00       | \$ 100,000.00       | \$ 80,000.00           | \$ 120,000.00          |
| 12              | NC-236     | County of Los Angeles | Trails and Bikeways; Elizabeth Lake Road - 10th Street West to Dianron Rd; Construct Bike Lane | \$ 100,000.00       | \$ 100,000.00       | \$ 80,000.00           | \$ 120,000.00          |
| 13              | NC-306     | Lancaster             | Trails and Bikeways; 30th Street East Btwn Lancaster Blvd and Avenue I Pedestrian Improvements | \$ 100,000.00       | \$ 100,000.00       | \$ 80,000.00           | \$ 120,000.00          |
| 14              | NC-267     | Lancaster             | Trails and Bikeways; 25th Street East On-street bikeway, Ave I to Ave J                        | \$ 115,000.00       | \$ 115,000.00       | \$ 92,000.00           | \$ 138,000.00          |
| 15              | NC-277     | Lancaster             | Trails and Bikeways; 5th Street East On-street bikeway, Ave H-8 to Ave K                       | \$ 123,000.00       | \$ 123,000.00       | \$ 98,400.00           | \$ 147,600.00          |
| 16              | NC-299     | Lancaster             | Trails and Bikeways; Valley Central Way On-street bikeway, Ave I to Lanc Blvd                  | \$ 125,000.00       | \$ 125,000.00       | \$ 100,000.00          | \$ 150,000.00          |
| 17              | NC-269     | Lancaster             | Trails and Bikeways; 27th Street East On-street bikeway, Ave K to Ave I                        | \$ 131,500.00       | \$ 131,500.00       | \$ 105,200.00          | \$ 157,800.00          |
| 18              | NC-275     | Lancaster             | Trails and Bikeways; 40th Street West On-street bikeway, Ave L to Ave J                        | \$ 138,750.00       | \$ 138,750.00       | \$ 111,000.00          | \$ 166,500.00          |
| 19              | NC-229     | County of Los Angeles | Trails and Bikeways; 87th Street East - Avenue U to Pearblossom Hwy ; Construct Bike Lane      | \$ 200,000.00       | \$ 200,000.00       | \$ 160,000.00          | \$ 240,000.00          |
| 20              | NC-231     | County of Los Angeles | Trails and Bikeways; 90th Street East - Avenue Q to Palmdale Blvd; Construct Bike Lane         | \$ 200,000.00       | \$ 200,000.00       | \$ 160,000.00          | \$ 240,000.00          |
| 21              | NC-232     | County of Los Angeles | Trails and Bikeways; 90th Street West - Avenue G to Avenue G-8; Install Bike Route             | \$ 200,000.00       | \$ 200,000.00       | \$ 160,000.00          | \$ 240,000.00          |
| 22              | NC-243     | County of Los Angeles | Trails and Bikeways; Sierra Hwy - Avenue P-8 to Avenue Q; Construct Bike Lane                  | \$ 200,000.00       | \$ 200,000.00       | \$ 160,000.00          | \$ 240,000.00          |

North County Subregion Local Return Eligible Projects

| Non-Prioritized | Project ID | Jurisdiction | Project Description  | Agency Minimum Cost | Agency Maximum Cost | Estimated Minimum Cost | Estimated Maximum Cost |
|-----------------|------------|--------------|--|---------------------|---------------------|------------------------|------------------------|
| 23              | NC-268     | Lancaster    | Trails and Bikeways; 25th Street West On-street bikeway, Ave L to Lancaster Blvd.                      | \$ 262,500.00       | \$ 262,500.00       | \$ 210,000.00          | \$ 315,000.00          |
| 24              | NC-263     | Lancaster    | Trails and Bikeways; 15th Street East On-street bikeway, Ave K-8 to Ave I                              | \$ 297,750.00       | \$ 297,750.00       | \$ 238,200.00          | \$ 357,300.00          |
| 25              | NC-270     | Lancaster    | Trails and Bikeways; 30th Street East On-street bikeway, Ave I to Ave L                                | \$ 302,500.00       | \$ 302,500.00       | \$ 242,000.00          | \$ 363,000.00          |
| 26              | NC-282     | Lancaster    | Trails and Bikeways; Avenue H-8 On-street bikeway, Division St to Sierra Highway                       | \$ 322,000.00       | \$ 322,000.00       | \$ 257,600.00          | \$ 386,400.00          |
| 27              | NC-293     | Lancaster    | Trails and Bikeways; Challenger Way On-street bikeway, Ave L to Ave I                                  | \$ 337,500.00       | \$ 337,500.00       | \$ 270,000.00          | \$ 405,000.00          |
| 28              | NC-307     | Lancaster    | Trails and Bikeways; Avenue H-8/10th Street West Pedestrian Improvements                               | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |
| 29              | NC-308     | Lancaster    | Trails and Bikeways; Avenue I Pedestrian Improvements: South side of Ave I from 35th East to 50th East | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |
| 30              | NC-309     | Lancaster    | Trails and Bikeways; Avenue I/10th Street West Pedestrian Improvements                                 | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |
| 31              | NC-310     | Lancaster    | Trails and Bikeways; Avenue I/15th Street East Pedestrian Improvements                                 | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |
| 32              | NC-311     | Lancaster    | Trails and Bikeways; Avenue I/5th Street East Pedestrian Improvements                                  | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |
| 33              | NC-312     | Lancaster    | Trails and Bikeways; Avenue I/Division Street Pedestrian Improvements                                  | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |
| 34              | NC-313     | Lancaster    | Trails and Bikeways; Avenue I/Fern Avenue Pedestrian Improvements                                      | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |
| 35              | NC-314     | Lancaster    | Trails and Bikeways; Avenue I/Sierra Highway Pedestrian Improvements                                   | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |
| 36              | NC-315     | Lancaster    | Trails and Bikeways; Avenue J/10th Street West Pedestrian Improvements                                 | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |
| 37              | NC-316     | Lancaster    | Trails and Bikeways; Avenue J/20th Street East Pedestrian Improvements                                 | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |
| 38              | NC-317     | Lancaster    | Trails and Bikeways; Avenue J/20th Street West Pedestrian Improvements                                 | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |
| 39              | NC-318     | Lancaster    | Trails and Bikeways; Avenue J/Challenger Way Pedestrian Improvements                                   | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |
| 40              | NC-319     | Lancaster    | Trails and Bikeways; Avenue J/Division Street Pedestrian Improvements                                  | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |
| 41              | NC-320     | Lancaster    | Trails and Bikeways; Avenue J/Fig Avenue Pedestrian Improvements                                       | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |
| 42              | NC-321     | Lancaster    | Trails and Bikeways; Avenue J/Sierra Highway Pedestrian Improvements                                   | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |
| 43              | NC-322     | Lancaster    | Trails and Bikeways; Avenue J-8/10th Street West Pedestrian Improvements                               | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |
| 44              | NC-323     | Lancaster    | Trails and Bikeways; Avenue J-8/20th Street West Pedestrian Improvements                               | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |

North County Subregion Local Return Eligible Projects

| Non-Prioritized | Project ID | Jurisdiction          | Project Description   | Agency Minimum Cost | Agency Maximum Cost | Estimated Minimum Cost | Estimated Maximum Cost |
|-----------------|------------|-----------------------|---|---------------------|---------------------|------------------------|------------------------|
| 45              | NC-324     | Lancaster             | Trails and Bikeways; Avenue J-8/27th Street West Pedestrian Improvements                                  | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |
| 46              | NC-325     | Lancaster             | Trails and Bikeways; Avenue J-8/30th Street East Pedestrian Improvements                                  | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |
| 47              | NC-326     | Lancaster             | Trails and Bikeways; Avenue J-8/30th Street West Pedestrian Improvements                                  | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |
| 48              | NC-327     | Lancaster             | Trails and Bikeways; Avenue J-8/Sierra Highway Pedestrian Improvements                                    | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |
| 49              | NC-331     | Lancaster             | Trails and Bikeways; Avenue K/20th Street West Pedestrian Improvements                                    | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |
| 50              | NC-332     | Lancaster             | Trails and Bikeways; Avenue K/30th Street West Pedestrian Improvements                                    | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |
| 51              | NC-334     | Lancaster             | Trails and Bikeways; Avenue K/Yew Street Pedestrian Improvements  | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |
| 52              | NC-335     | Lancaster             | Trails and Bikeways; Avenue K-8/10th Street West Pedestrian Improvements                                  | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |
| 53              | NC-338     | Lancaster             | Trails and Bikeways; Avenue L Eastbound On-ramp (west of railroad-/Sierra Highway Pedestrian Improvements | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |
| 54              | NC-339     | Lancaster             | Trails and Bikeways; Avenue L Eastbound/Sierra Highway on- and off-ramp Pedestrian Improvements           | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |
| 55              | NC-340     | Lancaster             | Trails and Bikeways; Avenue L/20th Street West Pedestrian Improvements                                    | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |
| 56              | NC-341     | Lancaster             | Trails and Bikeways; Jackman Avenue/Fern Avenue Pedestrian Improvements                                   | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |
| 57              | NC-342     | Lancaster             | Trails and Bikeways; Lancaster Boulevard/12th Street West Pedestrian Improvements                         | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |
| 58              | NC-343     | Lancaster             | Trails and Bikeways; Lancaster Boulevard/15th Street West Pedestrian Improvements                         | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |
| 59              | NC-344     | Lancaster             | Trails and Bikeways; Lancaster Boulevard/30th Street East Pedestrian Improvements                         | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |
| 60              | NC-345     | Lancaster             | Trails and Bikeways; Lancaster Boulevard/30th Street West Pedestrian Improvements                         | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |
| 61              | NC-346     | Lancaster             | Trails and Bikeways; Lancaster Boulevard/Sierra Highway Pedestrian Improvements                           | \$ 350,000.00       | \$ 350,000.00       | \$ 280,000.00          | \$ 420,000.00          |
| 62              | NC-225     | County of Los Angeles | Trails and Bikeways; Henry Mayo Dr - Commerce Center Dr to The Old Rd                                     | \$ 400,000.00       | \$ 400,000.00       | \$ 320,000.00          | \$ 480,000.00          |
| 63              | NC-258     | County of Los Angeles | Trails and Bikeways; Santa Clara River Bike Trail - South Fork Trail bridge to Bark Park                  | \$ 400,000.00       | \$ 400,000.00       | \$ 320,000.00          | \$ 480,000.00          |
| 64              | NC-276     | Lancaster             | Trails and Bikeways; 50th Street West On-street bikeway, Ave I to Ave K-8                                 | \$ 412,500.00       | \$ 412,500.00       | \$ 330,000.00          | \$ 495,000.00          |
| 65              | NC-264     | Lancaster             | Trails and Bikeways; 15th Street West On-street bikeway, Ave H to Ave J-8                                 | \$ 468,000.00       | \$ 468,000.00       | \$ 374,400.00          | \$ 561,600.00          |
| 66              | NC-265     | Lancaster             | Trails and Bikeways; 20th Street East On-street bikeway, Ave L to Ave I                                   | \$ 481,250.00       | \$ 481,250.00       | \$ 385,000.00          | \$ 577,500.00          |



North County Subregion Local Return Eligible Projects

| Non-Prioritized | Project ID | Jurisdiction          | Project Description  | Agency Minimum Cost | Agency Maximum Cost | Estimated Minimum Cost | Estimated Maximum Cost |
|-----------------|------------|-----------------------|--|---------------------|---------------------|------------------------|------------------------|
| 67              | NC-271     | Lancaster             | Trails and Bikeways; 30th Street West On-street bikeway, Ave M to Ave H                              | \$ 567,500.00       | \$ 567,500.00       | \$ 454,000.00          | \$ 681,000.00          |
| 68              | NC-294     | Lancaster             | Trails and Bikeways; Division Street On-street bikeway, Ave H to Ave K                               | \$ 590,000.00       | \$ 590,000.00       | \$ 472,000.00          | \$ 708,000.00          |
| 69              | NC-337     | Lancaster             | Trails and Bikeways; Avenue L (westbound-/CA-14 Northbound off-ramp Pedestrian Improvements          | \$ 700,000.00       | \$ 700,000.00       | \$ 560,000.00          | \$ 840,000.00          |
| 70              | NC-288     | Lancaster             | Trails and Bikeways; Avenue K-8 On-street bikeway, 35th West to 10th West                            | \$ 736,000.00       | \$ 736,000.00       | \$ 588,800.00          | \$ 883,200.00          |
| 71              | NC-304     | Lancaster             | Trails and Bikeways; California Aqueduct Trail, 90th West to 110th West                              | \$ 750,000.00       | \$ 750,000.00       | \$ 600,000.00          | \$ 900,000.00          |
| 72              | NC-242     | County of Los Angeles | Trails and Bikeways; Sierra Hwy - Avenue G to Avenue A; Construct Bike Lane                          | \$ 800,000.00       | \$ 800,000.00       | \$ 640,000.00          | \$ 960,000.00          |
| 73              | NC-261     | Lancaster             | Trails and Bikeways; 10th Street West On-street bikeway, Ave M to Ave H                              | \$ 802,400.00       | \$ 802,400.00       | \$ 641,920.00          | \$ 962,880.00          |
| 74              | NC-291     | Lancaster             | Trails and Bikeways; Avenue M On-street bikeway, 30th West to Sierra Highway                         | \$ 836,250.00       | \$ 836,250.00       | \$ 669,000.00          | \$ 1,003,500.00        |
| 75              | NC-286     | Lancaster             | Trails and Bikeways; Avenue J-8 On-street bikeway, 35th West to 10th West                            | \$ 836,400.00       | \$ 836,400.00       | \$ 669,120.00          | \$ 1,003,680.00        |
| 76              | NC-266     | Lancaster             | Trails and Bikeways; 20th Street West On-street bikeway, Ave L to Ave H                              | \$ 856,000.00       | \$ 856,000.00       | \$ 684,800.00          | \$ 1,027,200.00        |
| 77              | NC-233     | County of Los Angeles | Trails and Bikeways; 90th Street West - Avenue H-8 to Avenue K; Install Bike Route                   | \$ 1,000,000.00     | \$ 1,000,000.00     | \$ 800,000.00          | \$ 1,200,000.00        |
| 78              | NC-248     | Lancaster             | Trails and Bikeways; 40th Street West Bike Path, Ave J to Ave H                                      | \$ 1,000,000.00     | \$ 1,000,000.00     | \$ 800,000.00          | \$ 1,200,000.00        |
| 79              | NC-256     | Lancaster             | Trails and Bikeways; Sierra Highway Bike Path, Ave H to Ave I  | \$ 1,000,000.00     | \$ 1,000,000.00     | \$ 800,000.00          | \$ 1,200,000.00        |
| 80              | NC-336     | Lancaster             | Trails and Bikeways; Avenue L (eastbound-/CA-14 Northbound off-ramp Pedestrian Improvements          | \$ 1,050,000.00     | \$ 1,050,000.00     | \$ 840,000.00          | \$ 1,260,000.00        |
| 81              | NC-239     | County of Los Angeles | Trails and Bikeways; Lancaster Road - 160th Street West to 134th Street West; Install Bike Route     | \$ 1,100,000.00     | \$ 1,100,000.00     | \$ 880,000.00          | \$ 1,320,000.00        |
| 82              | NC-244     | County of Los Angeles | Trails and Bikeways; Sierra Hwy - Avenue S to Pearblossom Hwy; Construct Bike Lane                   | \$ 1,100,000.00     | \$ 1,100,000.00     | \$ 880,000.00          | \$ 1,320,000.00        |
| 83              | NC-289     | Lancaster             | Trails and Bikeways; Avenue L On-street bikeway, Business Center Pkwy to 40th West                   | \$ 1,108,750.00     | \$ 1,108,750.00     | \$ 887,000.00          | \$ 1,330,500.00        |
| 84              | NC-283     | Lancaster             | Trails and Bikeways; Avenue I On-street bikeway, 70th West to 35th East                              | \$ 1,127,500.00     | \$ 1,127,500.00     | \$ 902,000.00          | \$ 1,353,000.00        |
| 85              | NC-287     | Lancaster             | Trails and Bikeways; Avenue K On-street bikeway, 40th West to 30th East                              | \$ 1,175,000.00     | \$ 1,175,000.00     | \$ 940,000.00          | \$ 1,410,000.00        |
| 86              | NC-352     | Lancaster             | Trails and Bikeways; Drainage Channel Trail: along drainage channel on 33rd St E from Ave L to Ave K | \$ 1,250,000.00     | \$ 1,250,000.00     | \$ 1,000,000.00        | \$ 1,500,000.00        |
| 87              | NC-279     | Lancaster             | Trails and Bikeways; Avenue G On-street bikeway, 50th West to 25th West                              | \$ 1,300,000.00     | \$ 1,300,000.00     | \$ 1,040,000.00        | \$ 1,560,000.00        |
| 88              | NC-351     | Lancaster             | Trails and Bikeways; Avenue K-8 from 30th Street West to 15th Street West Trail                      | \$ 1,350,000.00     | \$ 1,350,000.00     | \$ 1,080,000.00        | \$ 1,620,000.00        |

North County Subregion Local Return Eligible Projects

| Non-Prioritized | Project ID | Jurisdiction          | Project Description   | Agency Minimum Cost | Agency Maximum Cost | Estimated Minimum Cost | Estimated Maximum Cost |
|-----------------|------------|-----------------------|---|---------------------|---------------------|------------------------|------------------------|
| 89              | NC-238     | County of Los Angeles | Trails and Bikeways; Elizabeth Lake Road - Lake Hughes Road to Munz Ranch Road; Construct Bike Lane   | \$ 1,400,000.00     | \$ 1,400,000.00     | \$ 1,120,000.00        | \$ 1,680,000.00        |
| 90              | NC-251     | Lancaster             | Trails and Bikeways; Avenue H Bike Path, 20th West to 35th West   | \$ 1,500,000.00     | \$ 1,500,000.00     | \$ 1,200,000.00        | \$ 1,800,000.00        |
| 91              | NC-297     | Lancaster             | Trails and Bikeways; Lancaster Boulevard On-street bikeway, 32nd West to 40th East  | \$ 1,640,000.00     | \$ 1,640,000.00     | \$ 1,312,000.00        | \$ 1,968,000.00        |
| 92              | NC-230     | County of Los Angeles | Trails and Bikeways; 90th Street East - Avenue M to Avenue Q; Install Bike Route  | \$ 1,700,000.00     | \$ 1,700,000.00     | \$ 1,360,000.00        | \$ 2,040,000.00        |
| 93              | NC-228     | County of Los Angeles | Trails and Bikeways; 70th Street West - Avenue F to Avenue J; Install Bike Route  | \$ 1,800,000.00     | \$ 1,800,000.00     | \$ 1,440,000.00        | \$ 2,160,000.00        |
| 94              | NC-241     | County of Los Angeles | Trails and Bikeways; Palmdale Blvd - 60th Street East to 110th Street East; Construct Bike Lane   | \$ 1,800,000.00     | \$ 1,800,000.00     | \$ 1,440,000.00        | \$ 2,160,000.00        |
| 95              | NC-278     | Lancaster             | Trails and Bikeways; 60th Street West On-street bikeway, Ave I to Ave M   | \$ 1,850,000.00     | \$ 1,850,000.00     | \$ 1,480,000.00        | \$ 2,220,000.00        |
| 96              | NC-246     | County of Los Angeles | Trails and Bikeways; Sierra Hwy - Vasquez Cyn Rd to Steele Ave  | \$ 2,200,000.00     | \$ 2,200,000.00     | \$ 1,760,000.00        | \$ 2,640,000.00        |
| 97              | NC-249     | Lancaster             | Trails and Bikeways; Amargosa Creek Bike Path, Ave L to Ave I   | \$ 2,200,000.00     | \$ 2,200,000.00     | \$ 1,760,000.00        | \$ 2,640,000.00        |
| 98              | NC-240     | County of Los Angeles | Trails and Bikeways; Palmdale Blvd - 110th Street East to 170th Street East; Install Bike Route   | \$ 2,500,000.00     | \$ 2,500,000.00     | \$ 2,000,000.00        | \$ 3,000,000.00        |
| 99              | NC-250     | Lancaster             | Trails and Bikeways; Avenue G Bike Path, 70th West to 50th West   | \$ 2,500,000.00     | \$ 2,500,000.00     | \$ 2,000,000.00        | \$ 3,000,000.00        |
| 100             | NC-255     | Lancaster             | Trails and Bikeways; California Aqueduct Bike Path, 90 West to 110th West   | \$ 2,630,000.00     | \$ 2,630,000.00     | \$ 2,104,000.00        | \$ 3,156,000.00        |
| 101             | NC-284     | Lancaster             | Trails and Bikeways; Avenue J On-street bikeway, 70th West to 40th East   | \$ 2,713,750.00     | \$ 2,713,750.00     | \$ 2,171,000.00        | \$ 3,256,500.00        |
| 102             | NC-226     | County of Los Angeles | Trails and Bikeways; Soledad Canyon Rd - Mammoth Lane to Youngs Canyon Road   | \$ 3,400,000.00     | \$ 3,400,000.00     | \$ 2,720,000.00        | \$ 4,080,000.00        |
| 103             | NC-254     | Lancaster             | Trails and Bikeways; Avenue L Bike Path, Business Center Pkwy to 35th East  | \$ 3,400,000.00     | \$ 3,400,000.00     | \$ 2,720,000.00        | \$ 4,080,000.00        |
| 104             | NC-350     | Lancaster             | Trails and Bikeways; Lancaster Blvd/Avenue I Loop Paved Multipurpose Path south side of Ave I from 35th to 50th; east side of 50th St W from Ave I to Lancaster Blvd, north | \$ 3,500,000.00     | \$ 3,500,000.00     | \$ 2,800,000.00        | \$ 4,200,000.00        |
| 105             | NC-247     | County of Los Angeles | Trails and Bikeways; Soledad Canyon Rd - Youngs Canyon Road to Sierra Highway; Construct Bike Lane  | \$ 3,600,000.00     | \$ 3,600,000.00     | \$ 2,880,000.00        | \$ 4,320,000.00        |
| 106             | NC-302     | Lancaster             | Trails and Bikeways; Jogging Trail Loop 1: 35th Street West, Avenue K-8, Sierra Highway, Avenue J   | \$ 4,000,000.00     | \$ 4,000,000.00     | \$ 3,200,000.00        | \$ 4,800,000.00        |
| 107             | NC-347     | Lancaster             | Trails and Bikeways; Jogging Trail Loop 2: Lancaster Blvd, 30th Street East, Soccer Center, Avenue J-8, 5th Street East   | \$ 4,000,000.00     | \$ 4,000,000.00     | \$ 3,200,000.00        | \$ 4,800,000.00        |
| 108             | NC-280     | Lancaster             | Trails and Bikeways; Avenue H On-street bikeway, 70th West to 30th East   | \$ 4,533,750.00     | \$ 4,533,750.00     | \$ 3,627,000.00        | \$ 5,440,500.00        |
| 109             | NC-257     | Lancaster             | Trails and Bikeways; Utility Corridor Bike Path along SCE utility corridor approximately 100th St W and 78th St W between Ave J and M                                       | \$ 4,620,000.00     | \$ 4,620,000.00     | \$ 3,696,000.00        | \$ 5,544,000.00        |
| 110             | NC-234     | Palmdale              | Trails and Bikeways; Bicycle connectivity and Gap Closure   | \$ 5,000,000        | \$ 5,000,000        | \$ 4,000,000.00        | \$ 6,000,000.00        |

North County Subregion Local Return Eligible Projects

| Non-Prioritized | Project ID | Jurisdiction           | Project Description   | Agency Minimum Cost | Agency Maximum Cost | Estimated Minimum Cost | Estimated Maximum Cost |
|-----------------|------------|------------------------|---|---------------------|---------------------|------------------------|------------------------|
| 111             | NC-348     | Lancaster              | Trails and Bikeways; 35th Street West Paved Multipurpose Path, Ave L to Lancaster Blvd.   | \$ 5,300,000.00     | \$ 5,300,000.00     | \$ 4,240,000.00        | \$ 6,360,000.00        |
| 112             | NC-252     | Lancaster              | Trails and Bikeways; Avenue I, Lancaster Blvd, 35th Street West, 50th Street West Loop Multipurpose Path  | \$ 5,400,000.00     | \$ 5,400,000.00     | \$ 4,320,000.00        | \$ 6,480,000.00        |
| 113             | NC-235     | County of Los Angeles  | Trails and Bikeways; Castaic Creek - Lake Hughes Road to Henry Mayo Drive   | \$ 5,500,000.00     | \$ 5,500,000.00     | \$ 4,400,000.00        | \$ 6,600,000.00        |
| 114             | NC-303     | Lancaster              | Trails and Bikeways; Amargosa Creek Trail, Ave I to Ave L   | \$ 5,737,500.00     | \$ 5,737,500.00     | \$ 4,590,000.00        | \$ 6,885,000.00        |
| 115             | NC-237     | County of Los Angeles  | Trails and Bikeways; Elizabeth Lake Road - Lake Hughes Road to 0.3 mi E/o Cherry Tree Ln; Install Bike Route  | \$ 6,000,000.00     | \$ 6,000,000.00     | \$ 4,800,000.00        | \$ 7,200,000.00        |
| 116             | NC-305     | Lancaster              | Trails and Bikeways; Utility Corridor Trail along SCE utility corridor approximately 100th St W and 78th St W between Ave J and M                                       | \$ 6,750,000.00     | \$ 6,750,000.00     | \$ 5,400,000.00        | \$ 8,100,000.00        |
| 117             | NC-222     | County of Los Angeles  | Trails and Bikeways; Santa Clara River Bike Trail - Ventura County Line, along Henry Mayo Dr/ SR 126 to The Old Road, 800' N/o Rye Cyn Rd (Newhall Ranch Regional River | \$ 6,800,000.00     | \$ 6,800,000.00     | \$ 5,440,000.00        | \$ 8,160,000.00        |
| 118             | NC-245     | County of Los Angeles  | Trails and Bikeways; Sierra Hwy - Steele Ave to Pearblossom Hwy; Construct Bike Lane  | \$ 6,800,000.00     | \$ 6,800,000.00     | \$ 5,440,000.00        | \$ 8,160,000.00        |
| 119             | NC-224     | County of Los Angeles  | Trails and Bikeways; Bouquet Cyn Road - Vasquez Cyn Rd to Elizabeth Lake Rd   | \$ 7,200,000.00     | \$ 7,200,000.00     | \$ 5,760,000.00        | \$ 8,640,000.00        |
| 120             | NC-259     | Palmdale               | Trails and Bikeways; Citywide Bicycle Trail Construction  | \$ 14,000,000       | \$ 14,000,000       | \$ 11,200,000.00       | \$ 16,800,000.00       |
| 121             | NC-300     | County of Los Angeles  | Highway Corridor/Gap Closure/Goods Movement; Various streets in County unincorporated area; Pedestrian Improvement project (Local)                                      | \$ 46,000,000       | \$ 46,000,000       | \$ 36,800,000.00       | \$ 55,200,000.00       |
| 122             | NC-301     | Palmdale               | Highway Corridor/Gap Closure/Goods Movement; Various streets in Palmdale area - Pedestrian Improvement project (Local)  | \$ 46,000,000       | \$ 46,000,000       | \$ 36,800,000.00       | \$ 55,200,000.00       |
| 123             | NC-223     | County of Los Angeles  | Trails and Bikeways; Various streets in County incorporated area; Construct bikeways (Local)  | \$ 88,000,000       | \$ 88,000,000       | \$ 70,400,000.00       | \$ 105,600,000.00      |
| 124             | NC-156     | Palmdale               | Highway Corridor/Gap Closure/Goods Movement; Various streets in Palmdale area - At Grade Rail Crossing Improvements   | \$ 11,000,000       | \$ 11,000,000       | \$ 8,800,000.00        | \$ 13,200,000.00       |
| 125             | NC-398     | Caltrans               | SR-138 from Jct. 14 to Avenue T in Palmdale: Install fiberoptic signal interconnect.  | \$ -                | \$ -                | \$ -                   | \$ -                   |
| 126             | NC-70      | County of Los Angeles, | SR-14- Install Traffic Signal Synchronization and Other Improvements along major arterial roads serving SR-14 (Sierra Highway, Agua Dulce Canyon Rd, Sand Canyon Rd,    | \$ -                | \$ -                | \$ -                   | \$ -                   |
| 127             | NC-76      | County of Los Angeles  | Hasley Cyn Rd/Commerce Center- Burlwood Dr to I-5 Fwy   | \$ 300,000.00       | \$ 300,000.00       | \$ 240,000.00          | \$ 360,000.00          |
| 128             | NC-79      | County of Los Angeles  | Stevenson Ranch Pkwy- Pico Cyn to I-5 Fwy   | \$ 300,000.00       | \$ 300,000.00       | \$ 240,000.00          | \$ 360,000.00          |
| 129             | NC-77      | County of Los Angeles  | Pico Canyon Rd - Dead Horse Cyn to I-5 Fwy  | \$ 600,000.00       | \$ 600,000.00       | \$ 480,000.00          | \$ 720,000.00          |
| 130             | NC-78      | County of Los Angeles  | Rye Canyon Rd/Copper Hill Rd- The Old Road to McBean Pkwy   | \$ 800,000.00       | \$ 800,000.00       | \$ 640,000.00          | \$ 960,000.00          |
| 131             | NC-382     | County of Los Angeles  | Wireless Communications System for North County/Antelope Valley Area (Various Locations)  | \$ 1,000,000        | \$ 1,000,000        | \$ 800,000.00          | \$ 1,200,000.00        |
| 132             | NC-381     | County of Los Angeles  | 30th Street W - West Avenue I to Rancho Vista Bl.   | \$ 1,050,000.00     | \$ 1,050,000.00     | \$ 840,000.00          | \$ 1,260,000.00        |

North County Subregion Local Return Eligible Projects

| Non-Prioritized | Project ID | Jurisdiction          | Project Description   | Agency Minimum Cost | Agency Maximum Cost | Estimated Minimum Cost | Estimated Maximum Cost |
|-----------------|------------|-----------------------|---|---------------------|---------------------|------------------------|------------------------|
| 133             | NC-74      | County of Los Angeles | The Old Road - Hasley Cyn to Pico Cyn   | \$ 1,100,000.00     | \$ 1,100,000.00     | \$ 880,000.00          | \$ 1,320,000.00        |
| 134             | NC-82      | Palmdale              | Traffic Signal and Signal Synchronization; Various streets in Palmdale area - Traffic Signal Improvement projects (Local)   | \$ 8,000,000        | \$ 8,000,000        | \$ 6,400,000.00        | \$ 9,600,000.00        |
| 135             | NC-80      | County of Los Angeles | Traffic Signal and Signal Synchronization; Various streets in County unincorporated area; Traffic Signal Improvement projects (Local)                                 | \$ 8,500,000        | \$ 8,500,000        | \$ 6,800,000.00        | \$ 10,200,000.00       |
| 136             | NC-81      | Lancaster             | Traffic Signal and Signal Synchronization; Various streets in Lancaster area; Traffic Signal Improvement projects (Local)   | \$ 53,050,250       | \$ 53,050,250       | \$ 42,440,200.00       | \$ 63,660,300.00       |
| 137             | NC-354     |                       | SR-14- SR-14 Corridor. Add and/or expand park-and-ride facilities   | \$ -                | \$ -                | \$ -                   | \$ -                   |
| 138             | NC-385     | Lancaster             | Regional Hospital District Mobility Network: Multi-modal network of roadways, bikeways, and transit access around Antelope Valley Hospital: 20th St W, Avenue J, 15th | \$ 60,000,000       | \$ 60,000,000       | \$ 48,000,000.00       | \$ 72,000,000.00       |
| 139             | NC-59      | Palmdale              | Pearblossom Hwy Improvement Project; Corridor improvements betw SR-14 & SR-138 to commuter/trucking route   | \$ -                | \$ -                | \$ -                   | \$ -                   |
| 140             | NC-57      | Palmdale              | Highway Corridor/Gap Closure/Goods Movement; Various streets in Palmdale area - Aesthetics and Beautification project (Local)   | \$ 2,000,000        | \$ 2,000,000        | \$ 1,600,000.00        | \$ 2,400,000.00        |
| 141             | NC-58      | County of Los Angeles | Operation and Maintenance; Various streets in County unincorporated area; Sidewalk, curb & Parkway Preservation projects (Local)                                      | \$ 4,000,000        | \$ 4,000,000        | \$ 3,200,000.00        | \$ 4,800,000.00        |
| 142             | NC-56      | County of Los Angeles | Highway Corridor/Gap Closure/Goods Movement; Various streets in County unincorporated area; Aesthetics and Beautification project (Local)                             | \$ 7,000,000        | \$ 7,000,000        | \$ 5,600,000.00        | \$ 8,400,000.00        |
| 143             | NC-52      | County of Los Angeles | Highway Corridor/Gap Closure/Goods Movement; Various streets in County unincorporated area; Bridge Rehabilitation project (Local)                                     | \$ 13,000,000       | \$ 13,000,000       | \$ 10,400,000.00       | \$ 15,600,000.00       |
| 144             | NC-61      | County of Los Angeles | Highway Corridor/Gap Closure/Goods Movement; Various streets in County unincorporated area; Pave dirt road and drainage improvement project (Local)                   | \$ 19,500,000       | \$ 19,500,000       | \$ 15,600,000.00       | \$ 23,400,000.00       |
| 145             | NC-53      | Palmdale              | Highway Corridor/Gap Closure/Goods Movement; Various streets in Palmdale area - Bridge Rehabilitation projects (Local)  | \$ 35,000,000       | \$ 35,000,000       | \$ 28,000,000.00       | \$ 42,000,000.00       |
| 146             | NC-60      | County of Los Angeles | Highway Corridor/Gap Closure/Goods Movement; Various streets in County unincorporated area; Pavement Preservation project (Local)                                     | \$ 218,000,000      | \$ 218,000,000      | \$ 174,400,000.00      | \$ 261,600,000.00      |
| 147             | NC-54      | Lancaster             | Operation and Maintenance; Various streets in Lancaster area; Overlay, sidewalk, curb & Parkway Preservation projects (Local)   | \$ 300,000,000      | \$ 300,000,000      | \$ 240,000,000.00      | \$ 360,000,000.00      |
| 148             | NC-55      | Palmdale              | Operation and Maintenance; Various streets in Palmdale area - Overlay, sidewalk, curb & Parkway Preservation proejcts (Local)   | \$ 300,000,000      | \$ 300,000,000      | \$ 240,000,000.00      | \$ 360,000,000.00      |
| 149             | NC-17      | Lancaster, Palmdale   | Columbia Wy/Av M Corridor Improvements; Capacity & interchange improvements at SR-14 from 10th St W to 15th St W, serving major industrial centers & Courthouse       | \$ -                | \$ -                | \$ 2,603,898.88        | \$ 3,905,848.32        |
| 150             | NC-7       | Palmdale              | Avenue R- Widen from 5th St. E to 20th St E   | \$ -                | \$ -                | \$ 7,760,476.16        | \$ 11,640,714.24       |
| 151             | NC-19      | Palmdale              | Tierra Subida Av/10th St W Improvement Project; Capacity improvements betw SR-14/10th St W & SR-14/Av S   | \$ -                | \$ -                | \$ 9,055,662.67        | \$ 13,583,494.01       |
| 152             | NC-392     | Palmdale              | Palmdale Intersection Improvement Program   | \$ -                | \$ -                | #REF!                  | #REF!                  |
| 153             | NC-90      | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 6th St East from Avenue J-10 to Avenue J-11  | \$ 116,951.00       | \$ 116,951.00       | \$ 93,560.80           | \$ 140,341.20          |
| 154             | NC-91      | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 7th St East from Avenue J-10 to Avenue J-11  | \$ 116,951.00       | \$ 116,951.00       | \$ 93,560.80           | \$ 140,341.20          |

North County Subregion Local Return Eligible Projects

| Non-Prioritized | Project ID | Jurisdiction          | Project Description  | Agency Minimum Cost | Agency Maximum Cost | Estimated Minimum Cost | Estimated Maximum Cost |
|-----------------|------------|-----------------------|--|---------------------|---------------------|------------------------|------------------------|
| 155             | NC-92      | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 8th St East from Avenue J-10 to Avenue J-11                             | \$ 116,951.00       | \$ 116,951.00       | \$ 93,560.80           | \$ 140,341.20          |
| 156             | NC-143     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; Avenue J-12 from 7th Street East to 8th Street East                     | \$ 127,746.00       | \$ 127,746.00       | \$ 102,196.80          | \$ 153,295.20          |
| 157             | NC-144     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; Avenue J-12 from Division to 12th Street East                           | \$ 179,924.00       | \$ 179,924.00       | \$ 143,939.20          | \$ 215,908.80          |
| 158             | NC-94      | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 35th West, Ave J-10 to Ave J-12   | \$ 197,917.00       | \$ 197,917.00       | \$ 158,333.60          | \$ 237,500.40          |
| 159             | NC-142     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; Avenue H-12 from 18th Street East to 20th Street East                   | \$ 230,303.00       | \$ 230,303.00       | \$ 184,242.40          | \$ 276,363.60          |
| 160             | NC-145     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; Avenue J-4 from 26th Street East to 27th Street East                    | \$ 237,500.00       | \$ 237,500.00       | \$ 190,000.00          | \$ 285,000.00          |
| 161             | NC-146     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; Avenue K-4 east of Gadsden to 5th Street West                           | \$ 240,019.00       | \$ 240,019.00       | \$ 192,015.20          | \$ 288,022.80          |
| 162             | NC-147     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; Avenue K-6 east of Gadsden to 5th Street West                           | \$ 240,019.00       | \$ 240,019.00       | \$ 192,015.20          | \$ 288,022.80          |
| 163             | NC-97      | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 8th St East from Avenue J-6 to Avenue J-8                               | \$ 241,098.00       | \$ 241,098.00       | \$ 192,878.40          | \$ 289,317.60          |
| 164             | NC-88      | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 36th St West from Avenue J-8 to Avenue J-10                             | \$ 242,898.00       | \$ 242,898.00       | \$ 194,318.40          | \$ 291,477.60          |
| 165             | NC-89      | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 37th St West from Avenue J-8 to Avenue J-10                             | \$ 242,898.00       | \$ 242,898.00       | \$ 194,318.40          | \$ 291,477.60          |
| 166             | NC-151     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; Oldfield St from Fern Ave to Genoa Street                               | \$ 260,890.00       | \$ 260,890.00       | \$ 208,712.00          | \$ 313,068.00          |
| 167             | NC-96      | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 5th St East, Ave J to Ave J-8   | \$ 327,462.00       | \$ 327,462.00       | \$ 261,969.60          | \$ 392,954.40          |
| 168             | NC-150     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; Kettering St from 27th Street East to 30th Street East                  | \$ 359,848.00       | \$ 359,848.00       | \$ 287,878.40          | \$ 431,817.60          |
| 169             | NC-93      | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; Yucca Avenue from Avenue J-11 to 1100 feet north of Ave J-11            | \$ 377,841.00       | \$ 377,841.00       | \$ 302,272.80          | \$ 453,409.20          |
| 170             | NC-148     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; Avenue L-12 from 20th Street West to 30th Street West                   | \$ 449,811.00       | \$ 449,811.00       | \$ 359,848.80          | \$ 539,773.20          |
| 171             | NC-120     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 35th Street East Corridor, Ave H to Ave L                               | \$ 554,255.00       | \$ 554,255.00       | \$ 443,404.00          | \$ 665,106.00          |
| 172             | NC-154     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; Business Center Parkway, Ave K-8 to Ave L                               | \$ 579,110.00       | \$ 579,110.00       | \$ 463,288.00          | \$ 694,932.00          |
| 173             | NC-153     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; Avenue H-8 from 6th Street East to Challenger Way                       | \$ 699,905.00       | \$ 699,905.00       | \$ 559,924.00          | \$ 839,886.00          |
| 174             | NC-46      | County of Los Angeles | Highway Corridor/Gap Closure/Goods Movement; Elizabeth Lake Road - Foxholm Drive to Ocotillo Drive; Widening project | \$ 700,000.00       | \$ 700,000.00       | \$ 560,000.00          | \$ 840,000.00          |
| 175             | NC-98      | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 42nd St West, Ave K to Ave J-10   | \$ 712,500.00       | \$ 712,500.00       | \$ 570,000.00          | \$ 855,000.00          |
| 176             | NC-140     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; Lancaster Boulevard Corridor: Yucca Avenue to Division St               | \$ 732,094.00       | \$ 732,094.00       | \$ 585,675.20          | \$ 878,512.80          |

North County Subregion Local Return Eligible Projects

| Non-Prioritized | Project ID | Jurisdiction          | Project Description  | Agency Minimum Cost | Agency Maximum Cost | Estimated Minimum Cost | Estimated Maximum Cost |
|-----------------|------------|-----------------------|--|---------------------|---------------------|------------------------|------------------------|
| 177             | NC-116     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 25th Street East Corridor, Ave H-8 to Ave K               | \$ 743,206.00       | \$ 743,206.00       | \$ 594,564.80          | \$ 891,847.20          |
| 178             | NC-152     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; Avenue H-2 From Division Street to Railroad Right-of-way  | \$ 892,424.00       | \$ 892,424.00       | \$ 713,939.20          | \$ 1,070,908.80        |
| 179             | NC-34      | County of Los Angeles | Highway Corridor/Gap Closure/Goods Movement; 60th St W-Avenue L-4 to Avenue L-8; Widening project      | \$ 900,000.00       | \$ 900,000.00       | \$ 720,000.00          | \$ 1,080,000.00        |
| 180             | NC-95      | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 22nd St West from Avenue L to Avenue L-8                  | \$ 950,000.00       | \$ 950,000.00       | \$ 760,000.00          | \$ 1,140,000.00        |
| 181             | NC-101     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 32nd St West from Avenue L-8 to Avenue M                  | \$ 950,000.00       | \$ 950,000.00       | \$ 760,000.00          | \$ 1,140,000.00        |
| 182             | NC-100     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 23rd St West from Avenue L-4 to Avenue M                  | \$ 1,425,000.00     | \$ 1,425,000.00     | \$ 1,140,000.00        | \$ 1,710,000.00        |
| 183             | NC-149     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; Avenue L-4 from 20th Street West to 27th Street West      | \$ 1,425,000.00     | \$ 1,425,000.00     | \$ 1,140,000.00        | \$ 1,710,000.00        |
| 184             | NC-112     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 15th Street East Corridor, Ave H-8 to Ave K-4             | \$ 1,464,982.00     | \$ 1,464,982.00     | \$ 1,171,985.60        | \$ 1,757,978.40        |
| 185             | NC-64      | Palmdale              | Highway Corridor/Gap Closure/Goods Movement; Avenue S at 47th Street East/SR 138 intersection widening | \$ 1,500,000.00     | \$ 1,500,000.00     | \$ 1,200,000.00        | \$ 1,800,000.00        |
| 186             | NC-65      | Palmdale              | Highway Corridor/Gap Closure/Goods Movement; Fort Tejon Road/SR 138 at Avenue T intersection widening  | \$ 1,500,000.00     | \$ 1,500,000.00     | \$ 1,200,000.00        | \$ 1,800,000.00        |
| 187             | NC-66      | Palmdale              | Highway Corridor/Gap Closure/Goods Movement; Palmdale Blvd at 30th Street East intersection widening   | \$ 1,500,000.00     | \$ 1,500,000.00     | \$ 1,200,000.00        | \$ 1,800,000.00        |
| 188             | NC-67      | Palmdale              | Highway Corridor/Gap Closure/Goods Movement; Palmdale Blvd at 40th Street East intersection widening   | \$ 1,500,000.00     | \$ 1,500,000.00     | \$ 1,200,000.00        | \$ 1,800,000.00        |
| 189             | NC-129     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 70th Street West Corridor, Ave K to Ave M                 | \$ 1,523,332.00     | \$ 1,523,332.00     | \$ 1,218,665.60        | \$ 1,827,998.40        |
| 190             | NC-30      | County of Los Angeles | Highway Corridor/Gap Closure/Goods Movement; 40th St W-Avenue K-4 to Avenue K-12; Widening project     | \$ 1,700,000.00     | \$ 1,700,000.00     | \$ 1,360,000.00        | \$ 2,040,000.00        |
| 191             | NC-35      | County of Los Angeles | Highway Corridor/Gap Closure/Goods Movement; 60th St W-Avenue M to Avenue M-8; Widening project        | \$ 1,700,000.00     | \$ 1,700,000.00     | \$ 1,360,000.00        | \$ 2,040,000.00        |
| 192             | NC-122     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 40th Street East Corridor, Ave H to Ave L                 | \$ 1,747,547.00     | \$ 1,747,547.00     | \$ 1,398,037.60        | \$ 2,097,056.40        |
| 193             | NC-124     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 45th Street West Corridor, Ave J to Ave K                 | \$ 1,862,526.00     | \$ 1,862,526.00     | \$ 1,490,020.80        | \$ 2,235,031.20        |
| 194             | NC-99      | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 21st Street West from Avenue L to Avenue M                | \$ 1,900,000.00     | \$ 1,900,000.00     | \$ 1,520,000.00        | \$ 2,280,000.00        |
| 195             | NC-102     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 3rd Street East from Avenue L to Avenue M                 | \$ 1,900,000.00     | \$ 1,900,000.00     | \$ 1,520,000.00        | \$ 2,280,000.00        |
| 196             | NC-104     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 5th Street East from Avenue L to Avenue M                 | \$ 1,900,000.00     | \$ 1,900,000.00     | \$ 1,520,000.00        | \$ 2,280,000.00        |
| 197             | NC-105     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 6th Street East from Avenue L to Avenue M                 | \$ 1,900,000.00     | \$ 1,900,000.00     | \$ 1,520,000.00        | \$ 2,280,000.00        |
| 198             | NC-106     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 7th Street East from Avenue L to Avenue M                 | \$ 1,900,000.00     | \$ 1,900,000.00     | \$ 1,520,000.00        | \$ 2,280,000.00        |

North County Subregion Local Return Eligible Projects

| Non-Prioritized | Project ID | Jurisdiction          | Project Description   | Agency Minimum Cost | Agency Maximum Cost | Estimated Minimum Cost | Estimated Maximum Cost |
|-----------------|------------|-----------------------|---|---------------------|---------------------|------------------------|------------------------|
| 199             | NC-107     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 8th Street East from Avenue L to Avenue M                              | \$ 1,900,000.00     | \$ 1,900,000.00     | \$ 1,520,000.00        | \$ 2,280,000.00        |
| 200             | NC-117     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 25th Street West Corridor, Ave J to Ave L-2                            | \$ 2,005,103.00     | \$ 2,005,103.00     | \$ 1,604,082.40        | \$ 2,406,123.60        |
| 201             | NC-109     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; Avenue N, 30th West to 45th West                                       | \$ 2,184,434.00     | \$ 2,184,434.00     | \$ 1,747,547.20        | \$ 2,621,320.80        |
| 202             | NC-121     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 35th Street West Corridor, Ave I to Ave M                              | \$ 2,244,735.00     | \$ 2,244,735.00     | \$ 1,795,788.00        | \$ 2,693,682.00        |
| 203             | NC-138     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; Avenue L-8 Corridor, 15th West to 26th West                            | \$ 2,311,496.00     | \$ 2,311,496.00     | \$ 1,849,196.80        | \$ 2,773,795.20        |
| 204             | NC-134     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; Avenue J-8 Corridor, Division St to 40th East                          | \$ 2,852,943.00     | \$ 2,852,943.00     | \$ 2,282,354.40        | \$ 3,423,531.60        |
| 205             | NC-28      | County of Los Angeles | Highway Corridor/Gap Closure/Goods Movement; 170th St East - Avenue J to Avenue N; Reconstruction/Widening project  | \$ 2,900,000.00     | \$ 2,900,000.00     | \$ 2,320,000.00        | \$ 3,480,000.00        |
| 206             | NC-31      | County of Los Angeles | Highway Corridor/Gap Closure/Goods Movement; 40th St W-Avenue L to Avenue M; Widening project                       | \$ 3,300,000.00     | \$ 3,300,000.00     | \$ 2,640,000.00        | \$ 3,960,000.00        |
| 207             | NC-111     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 10th Street West Corridor, Ave G to Ave M                              | \$ 3,332,439.00     | \$ 3,332,439.00     | \$ 2,665,951.20        | \$ 3,998,926.80        |
| 208             | NC-125     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 4th Street East Corridor, Ave K to Ave M                               | \$ 3,350,992.00     | \$ 3,350,992.00     | \$ 2,680,793.60        | \$ 4,021,190.40        |
| 209             | NC-113     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 15th Street West Corridor, Ave H to Ave L                              | \$ 3,561,751.00     | \$ 3,561,751.00     | \$ 2,849,400.80        | \$ 4,274,101.20        |
| 210             | NC-155     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; Valley Central Way, Ave I to Lancaster Blvd.                           | \$ 3,989,051.00     | \$ 3,989,051.00     | \$ 3,191,240.80        | \$ 4,786,861.20        |
| 211             | NC-127     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 5th Street West Corridor, Ave K to Ave L                               | \$ 4,540,893.00     | \$ 4,540,893.00     | \$ 3,632,714.40        | \$ 5,449,071.60        |
| 212             | NC-130     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; Avenue G Corridor, 60th West to Division St                            | \$ 4,947,165.00     | \$ 4,947,165.00     | \$ 3,957,732.00        | \$ 5,936,598.00        |
| 213             | NC-380     | County of Los Angeles | Hasley Canyon Road at Del Valle Road  | \$ 5,400,000.00     | \$ 5,400,000.00     | \$ 4,320,000.00        | \$ 6,480,000.00        |
| 214             | NC-47      | County of Los Angeles | Highway Corridor/Gap Closure/Goods Movement; Escondido Cyn Rd-Norcross Dr/Puritan Mine Rd; Widening project         | \$ 5,400,000.00     | \$ 5,400,000.00     | \$ 4,320,000.00        | \$ 6,480,000.00        |
| 215             | NC-139     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; Division Street Corridor, Ave K-8 to Ave H                             | \$ 5,809,546.00     | \$ 5,809,546.00     | \$ 4,647,636.80        | \$ 6,971,455.20        |
| 216             | NC-36      | County of Los Angeles | Highway Corridor/Gap Closure/Goods Movement; Avenue K - 40th St W to 52nd St W; Widening project                    | \$ 6,000,000.00     | \$ 6,000,000.00     | \$ 4,800,000.00        | \$ 7,200,000.00        |
| 217             | NC-39      | County of Los Angeles | Highway Corridor/Gap Closure/Goods Movement; Avenue M-30th St W to Antelope Valley Freeway; Widening project        | \$ 6,500,000.00     | \$ 6,500,000.00     | \$ 5,200,000.00        | \$ 7,800,000.00        |
| 218             | NC-37      | County of Los Angeles | Highway Corridor/Gap Closure/Goods Movement; Avenue L-40th St W to 57th St W; Widening project                      | \$ 6,700,000.00     | \$ 6,700,000.00     | \$ 5,360,000.00        | \$ 8,040,000.00        |
| 219             | NC-1       | Palmdale              | Highway Corridor/Gap Closure/Goods Movement; 20th Street West Bridge construction                                   | \$ 7,000,000.00     | \$ 7,000,000.00     | \$ 5,600,000.00        | \$ 8,400,000.00        |
| 220             | NC-26      | Palmdale              | Highway Corridor/Gap Closure/Goods Movement; Rayburn Road widening between Division Street and Tierra Subida Avenue | \$ 7,000,000.00     | \$ 7,000,000.00     | \$ 5,600,000.00        | \$ 8,400,000.00        |

North County Subregion Local Return Eligible Projects

| Non-Prioritized | Project ID | Jurisdiction          | Project Description   | Agency Minimum Cost | Agency Maximum Cost | Estimated Minimum Cost | Estimated Maximum Cost |
|-----------------|------------|-----------------------|---|---------------------|---------------------|------------------------|------------------------|
| 221             | NC-51      | Palmdale              | Highway Corridor/Gap Closure/Goods Movement; Technology Drive roadway construction between SR14 and Sierra Highway                                | \$ 7,000,000.00     | \$ 7,000,000.00     | \$ 5,600,000.00        | \$ 8,400,000.00        |
| 222             | NC-25      | Palmdale              | Highway Corridor/Gap Closure/Goods Movement; Tierra Subida Avenue roadway widening between Rayburn Road and Avenue S.                             | \$ 7,500,000.00     | \$ 7,500,000.00     | \$ 6,000,000.00        | \$ 9,000,000.00        |
| 223             | NC-110     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 10th Street East Corridor, Ave H to Ave M  | \$ 7,504,643.00     | \$ 7,504,643.00     | \$ 6,003,714.40        | \$ 9,005,571.60        |
| 224             | NC-40      | County of Los Angeles | Highway Corridor/Gap Closure/Goods Movement; Avenue M-40th St West/60th St West; Widening project   | \$ 7,900,000.00     | \$ 7,900,000.00     | \$ 6,320,000.00        | \$ 9,480,000.00        |
| 225             | NC-50      | County of Los Angeles | Highway Corridor/Gap Closure/Goods Movement; Valencia Blvd from the future Homestead Village Entrance to Magic Mountain Parkway; Widening project | \$ 8,600,000.00     | \$ 8,600,000.00     | \$ 6,880,000.00        | \$ 10,320,000.00       |
| 226             | NC-115     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 20th Street West Corridor, Ave H to Ave M  | \$ 8,620,880.00     | \$ 8,620,880.00     | \$ 6,896,704.00        | \$ 10,345,056.00       |
| 227             | NC-29      | County of Los Angeles | Highway Corridor/Gap Closure/Goods Movement; 30th St W-Avenue M to Avenue O-12; Widening project  | \$ 8,900,000.00     | \$ 8,900,000.00     | \$ 7,120,000.00        | \$ 10,680,000.00       |
| 228             | NC-16      | County of Los Angeles | Castaic Cutoff (New Road); Lake Hughes Rd/San Francisquito Canyon Road  | \$ 9,000,000.00     | \$ 9,000,000.00     | \$ 7,200,000.00        | \$ 10,800,000.00       |
| 229             | NC-126     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 50th Street West Corridor, Ave G to Ave M  | \$ 9,152,525.00     | \$ 9,152,525.00     | \$ 7,322,020.00        | \$ 10,983,030.00       |
| 230             | NC-32      | County of Los Angeles | Highway Corridor/Gap Closure/Goods Movement; 50th St W-Avenue K to Avenue N; Widening project   | \$ 9,700,000.00     | \$ 9,700,000.00     | \$ 7,760,000.00        | \$ 11,640,000.00       |
| 231             | NC-33      | Palmdale              | Highway Corridor/Gap Closure/Goods Movement; 50th Street East Connector Arterial for E-220 to SR-138/ Palmdale Blvd Roundabout                    | \$ 10,000,000.00    | \$ 10,000,000.00    | \$ 8,000,000.00        | \$ 12,000,000.00       |
| 232             | NC-63      | Palmdale              | Highway Corridor/Gap Closure/Goods Movement; Various streets in Palmdale area - Intersection improvement projects (Local)                         | \$ 10,000,000       | \$ 10,000,000       | \$ 8,000,000.00        | \$ 12,000,000.00       |
| 233             | NC-123     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 40th Street West Corridor, Ave G to Ave M  | \$ 10,596,541.00    | \$ 10,596,541.00    | \$ 8,477,232.80        | \$ 12,715,849.20       |
| 234             | NC-118     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 30th Street East Corridor, Ave H to Ave M  | \$ 11,686,002.00    | \$ 11,686,002.00    | \$ 9,348,801.60        | \$ 14,023,202.40       |
| 235             | NC-141     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; Sierra Highway Corridor, Ave M to Ave G  | \$ 11,877,958.00    | \$ 11,877,958.00    | \$ 9,502,366.40        | \$ 14,253,549.60       |
| 236             | NC-108     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; Avenue M, 40th West to Challenger Way  | \$ 12,320,827.00    | \$ 12,320,827.00    | \$ 9,856,661.60        | \$ 14,784,992.40       |
| 237             | NC-119     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 30th Street West Corridor, Ave F to Ave M  | \$ 14,425,097.00    | \$ 14,425,097.00    | \$ 11,540,077.60       | \$ 17,310,116.40       |
| 238             | NC-114     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 20th Street East Corridor, Ave H to Ave M  | \$ 14,522,106.00    | \$ 14,522,106.00    | \$ 11,617,684.80       | \$ 17,426,527.20       |
| 239             | NC-132     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; Avenue I Corridor, 60th West to 40th East  | \$ 16,541,304.00    | \$ 16,541,304.00    | \$ 13,233,043.20       | \$ 19,849,564.80       |
| 240             | NC-42      | County of Los Angeles | Highway Corridor/Gap Closure/Goods Movement; Avenue O-30th St W to 10th St W; Widening project  | \$ 16,900,000.00    | \$ 16,900,000.00    | \$ 13,520,000.00       | \$ 20,280,000.00       |
| 241             | NC-128     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; 60th Street West Corridor, Ave F to Ave M  | \$ 17,627,922.00    | \$ 17,627,922.00    | \$ 14,102,337.60       | \$ 21,153,506.40       |
| 242             | NC-133     | Lancaster             | Highway Corridor/Gap Closure/Goods Movement; Avenue J Corridor, 65th West to 40th East  | \$ 19,978,470.00    | \$ 19,978,470.00    | \$ 15,982,776.00       | \$ 23,974,164.00       |



North County Subregion Local Return Eligible Projects

| Non-Prioritized | Project ID | Jurisdiction           | Project Description   | Agency Minimum Cost | Agency Maximum Cost | Estimated Minimum Cost | Estimated Maximum Cost |
|-----------------|------------|------------------------|---|---------------------|---------------------|------------------------|------------------------|
| 243             | NC-131     | Lancaster              | Highway Corridor/Gap Closure/Goods Movement; Avenue H Corridor, 60th West to 50th East  | \$ 20,428,642.00    | \$ 20,428,642.00    | \$ 16,342,913.60       | \$ 24,514,370.40       |
| 244             | NC-41      | County of Los Angeles  | Highway Corridor/Gap Closure/Goods Movement; Avenue N-45th St W to SR-14; Widening project  | \$ 21,000,000.00    | \$ 21,000,000.00    | \$ 16,800,000.00       | \$ 25,200,000.00       |
| 245             | NC-23      | Palmdale               | Highway Corridor/Gap Closure/Goods Movement; 62nd/70th Streets East widening, extension to Avenue T.  | \$ 22,000,000.00    | \$ 22,000,000.00    | \$ 17,600,000.00       | \$ 26,400,000.00       |
| 246             | NC-136     | Lancaster              | Highway Corridor/Gap Closure/Goods Movement; Avenue K-8 Corridor, 35th East to 10th West  | \$ 22,254,891.00    | \$ 22,254,891.00    | \$ 17,803,912.80       | \$ 26,705,869.20       |
| 247             | NC-137     | Lancaster              | Highway Corridor/Gap Closure/Goods Movement; Avenue L Corridor, 4th East to 35th East   | \$ 22,254,891.00    | \$ 22,254,891.00    | \$ 17,803,912.80       | \$ 26,705,869.20       |
| 248             | NC-135     | Lancaster              | Highway Corridor/Gap Closure/Goods Movement; Avenue K Corridor, 50th West to 40th East  | \$ 22,489,665.00    | \$ 22,489,665.00    | \$ 17,991,732.00       | \$ 26,987,598.00       |
| 249             | NC-2       | County of Los Angeles  | Highway Corridor/Gap Closure/Goods Movement; The Old Rd - 700 feet n/o Magic Mountain Pkwy to Tumberry Ln; Henry Mayo Dr - The Old Rd to the SR 126 hook ramps; | \$ 23,500,000.00    | \$ 23,500,000.00    | \$ 18,800,000.00       | \$ 28,200,000.00       |
| 250             | NC-22      | Palmdale               | Highway Corridor/Gap Closure/Goods Movement; 10th Street West roadway construction between Elizabeth Lake Road and Avenue M.                                    | \$ 26,000,000.00    | \$ 26,000,000.00    | \$ 20,800,000.00       | \$ 31,200,000.00       |
| 251             | NC-49      | County of Los Angeles  | Highway Corridor/Gap Closure/Goods Movement; The Old Road - Hillcrest Parkway to Lake Hughes Road; Widening project   | \$ 26,200,000.00    | \$ 26,200,000.00    | \$ 20,960,000.00       | \$ 31,440,000.00       |
| 252             | NC-45      | Palmdale               | Highway Corridor/Gap Closure/Goods Movement; Avenue T roadway construction between Fort Tejon Road and City Limit at 80th St. East                              | \$ 27,000,000.00    | \$ 27,000,000.00    | \$ 21,600,000.00       | \$ 32,400,000.00       |
| 253             | NC-48      | Palmdale               | Highway Corridor/Gap Closure/Goods Movement; Rancho Vista Boulevard / Avenue P roadway construction between Fairway Drive and 50th Street East                  | \$ 35,000,000.00    | \$ 35,000,000.00    | \$ 28,000,000.00       | \$ 42,000,000.00       |
| 254             | NC-44      | Palmdale               | Highway Corridor/Gap Closure/Goods Movement; Avenue R roadway construction between Division and 70th Street East  | \$ 38,000,000.00    | \$ 38,000,000.00    | \$ 30,400,000.00       | \$ 45,600,000.00       |
| 255             | NC-43      | Palmdale               | Highway Corridor/Gap Closure/Goods Movement; Avenue Q widening between SR14 and 50th Street East  | \$ 49,000,000.00    | \$ 49,000,000.00    | \$ 39,200,000.00       | \$ 58,800,000.00       |
| 256             | NC-24      | Palmdale               | Highway Corridor/Gap Closure/Goods Movement; Division Street roadway construction between SR 138 and Avenue M.  | \$ 55,000,000.00    | \$ 55,000,000.00    | \$ 44,000,000.00       | \$ 66,000,000.00       |
| 257             | NC-397     | Caltrans               | The Old Road: Widen The Old Road to provide continuous 4 lanes between Sierra Highway to north of Weldon Canyon Road in Santa Clarita.                          |                     |                     | \$ 7,474,176.00        | \$ 11,211,264.00       |
| 258             | NC-357     | County of Los Angeles, | Increase Shuttle service from Metrolink Stations to employment destinations in Lancaster and Palmdale   | \$ -                | \$ -                | \$ -                   | \$ -                   |
| 259             | NC-355     |                        | I5 Corridor - Long haul bus service expansion program   | \$ -                | \$ -                | \$ -                   | \$ -                   |
| 260             | NC-367     | Lancaster              | Lancaster Bus Stop Improvement Program, Phases 1 and 2  | \$ 980,000          | \$ 980,000          | \$ 784,000.00          | \$ 1,176,000.00        |
| 261             | NC-390     | AVTA                   | Neighborhood transit centers program (Antelope Valley College , 47th and Ave S, Lake Los Angeles, Lancaster Station)  | \$ 1,250,000        | \$ 1,250,000        | \$ 1,000,000.00        | \$ 1,500,000.00        |
| 262             | NC-387     | AVTA                   | Expand transporter (790) bus service  | \$ 1,876,000        | \$ 1,876,000        | \$ 1,500,800.00        | \$ 2,251,200.00        |
| 263             | NC-388     | AVTA                   | Expand commuter bus services  | \$ 1,935,000        | \$ 1,935,000        | \$ 1,548,000.00        | \$ 2,322,000.00        |
| 264             | NC-369     | Lancaster              | Transit; Balance of Bus Stop Improvement Program  | \$ 2,320,000        | \$ 2,320,000        | \$ 1,856,000.00        | \$ 2,784,000.00        |

North County Subregion Local Return Eligible Projects

| Non-Prioritized | Project ID | Jurisdiction          | Project Description   | Agency Minimum Cost | Agency Maximum Cost | Estimated Minimum Cost | Estimated Maximum Cost |
|-----------------|------------|-----------------------|---|---------------------|---------------------|------------------------|------------------------|
| 265             | NC-371     | AVTA                  | Transit; AVTA Bus Rapid Transit Project (Palmdale Bl and 10th St W)   | \$ 15,000,000       | \$ 15,000,000       | \$ 12,000,000.00       | \$ 18,000,000.00       |
| 266             | NC-389     | AVTA                  | Electric bus expansion program  | \$ 19,800,000       | \$ 19,800,000       | \$ 15,840,000.00       | \$ 23,760,000.00       |
| 267             | NC-368     | Palmdale              | Transit; Bus Stop Upgrades for ADA Compliance   | \$ 20,000,000       | \$ 20,000,000       | \$ 16,000,000.00       | \$ 24,000,000.00       |
| 268             | NC-390     | AVTA                  | Neighborhood transit centers program (Antelope Valley College , 47th and Ave S, Lake Los Angeles, Lancaster Station)  | \$ 1,250,000        | \$ 1,250,000        | \$ 1,000,000.00        | \$ 1,500,000.00        |
| 269             | SFV-B15    | Burbank, Glenda       | Electric Vehicle charging stations in Public Parking Structures (potentially including photo  | \$ 96,000           | \$ 144,000          | \$ 96,000              | \$ 144,000             |
| 270             | SFV-B19    | Burbank, Glenda       | Regional: TDM programs to reduce trips  | \$ 1,100,000        | \$ 1,600,000        | \$ 1,100,000           | \$ 1,600,000           |
| 271             | SFV-B25    | Burbank, Glenda       | Establish a county-wide bike share program (including Santa Clarita)  | \$ -                | \$ -                | \$ -                   | \$ -                   |
| 272             | SFV-B3     | Burbank, Glenda       | Improvements to bus stop zones to meet ADA compliance   | \$ 3,000,000        | \$ 5,500,000        | \$ 3,000,000           | \$ 5,500,000           |
| 273             | SFV-T19    | Burbank, Glenda       | Real-time transit info for municipal & local bus operators, Metrolink, airport and other in   | \$ 192,000          | \$ 288,000          | \$ 192,000             | \$ 288,000             |
| 274             | SFV-A39    | Burbank, Glenda       | State of Good Repair/Safety Projects for arterials throughout region  | \$ 15,800,000       | \$ 31,600,000       | \$ 15,800,000          | \$ 31,600,000          |
| 275             | SFV-H36    | Burbank, Glenda       | Highway State of Good Repair/Safety Programs  | \$ 50,800,000       | \$ 76,000,000       | \$ 50,800,000          | \$ 76,000,000          |
| 276             | SFV-T28    | Burbank, Glenda       | Transit State of Good Repair/Safety Programs  | \$ 29,600,000       | \$ 44,400,000       | \$ 29,600,000          | \$ 44,400,000          |
| 277             | SFV-T1     | Burbank, Glenda       | Metro: Existing bus route improvements  | \$ 107,100,000      | \$ 178,500,000      | \$ 107,100,000         | \$ 178,500,000         |
| 278             | SFV-T2     | Burbank, Glenda       | Metrolink Station Shuttle Buses: Expand service   | \$ 3,200,000        | \$ 9,400,000        | \$ 3,200,000           | \$ 9,400,000           |
| 279             | SFV-T3     | Burbank, Glenda       | I-5 / SR-14: Expanded express bus service in HOV lanes  | \$ 3,150,500        | \$ 5,265,300        | \$ 3,150,500           | \$ 5,265,300           |
| 280             | SFV-T4     | Burbank, Glenda       | Municipal & Local Operators: Add late night and weekend municipal bus service   | \$ 1,300,000        | \$ 1,900,000        | \$ 1,300,000           | \$ 1,900,000           |
| 281             | SFV-T5     | Burbank, Glenda       | Municipal & Local Operators: Operating dollars for expanded service   | \$ 5,850,000        | \$ 7,990,000        | \$ 5,850,000           | \$ 7,990,000           |
| 282             | SFV-T8     | Santa Clarita, Los    | Santa Clarita Transit: Increase frequency on existing express routes  | \$ 2,250,000        | \$ 3,750,000        | \$ 2,250,000           | \$ 3,750,000           |
| 283             | NC-190     | County of Los Angeles | Highway Corridor/Gap Closure/Goods Movement; SR-126 and future Homestead Village entrance; Intersection Improvement (new 3-way intersection)                        | \$ 1,000,000        | \$ 1,000,000        | \$ 800,000             | \$ 1,200,000           |
| 284             | NC-191     | County of Los Angeles | Highway Corridor/Gap Closure/Goods Movement; SR-126 and San Martinez Grande Canyon Road; Intersection Improvement (new 3-way intersection)                          | \$ 3,100,000        | \$ 3,100,000        | \$ 2,480,000           | \$ 3,720,000           |
| 285             | NC-211     | County of Los Angeles | Highway Corridor/Gap Closure/Goods Movement; Long Canyon Road from SR-126 to the future Homestead Village entrance (excludes bridge); Roadway Capacity (construct 6 | \$ 4,100,000        | \$ 4,100,000        | \$ 3,280,000           | \$ 4,920,000           |
| 286             | NC-193     | County of Los Angeles | Highway Corridor/Gap Closure/Goods Movement; SR-126 and Wolcott Way; Intersection Improvement and widen median to allow double left-turns                           | \$ 7,700,000        | \$ 7,700,000        | \$ 6,160,000           | \$ 9,240,000           |

North County Subregion Local Return Eligible Projects

| Non-Prioritized | Project ID | Jurisdiction          | Project Description   | Agency Minimum Cost | Agency Maximum Cost | Estimated Minimum Cost | Estimated Maximum Cost |
|-----------------|------------|-----------------------|---|---------------------|---------------------|------------------------|------------------------|
| 287             | NC-68      | County of Los Angeles | Highway Corridor/Gap Closure/Goods Movement; Calgrove and I-5 onramp improvements; Widening project                           | \$ 8,500,000        | \$ 8,500,000        | \$ 6,800,000           | \$ 10,200,000          |
| 288             | NC-38      | Palmdale              | Highway Corridor/Gap Closure/Goods Movement; Avenue M widening between SR14 and 50th Street East                              | \$ 35,000,000       | \$ 35,000,000       | \$ 28,000,000          | \$ 42,000,000          |
| 289             | NC-27      | Palmdale              | Highway Corridor/Gap Closure/Goods Movement; 50th Street East widening between SR138 and Avenue M                             | \$ 36,000,000       | \$ 36,000,000       | \$ 28,800,000          | \$ 43,200,000          |
| 290             | NC-5       | County of Los Angeles | I-5 Parker Road - Intersection Improvements including bridge widening and lane additions                                      | \$ 44,600,000       | \$ 44,600,000       | \$ 35,680,000          | \$ 53,520,000          |
| 291             | NC-12      | County of Los Angeles | I-5 Lake Hughes Rd- Intersection improvements and widening to provide additional lanes on EB and WB Approaches                | \$ 44,600,000       | \$ 44,600,000       | \$ 35,680,000          | \$ 53,520,000          |
| 292             | NC-210     | Palmdale              | Highway Corridor/Gap Closure/Goods Movement; Sierra Hwy widening between Avenue M and Pearblossom Hwy                         | \$ 55,000,000       | \$ 55,000,000       | \$ 44,000,000          | \$ 66,000,000          |
| 293             | NC-212     | Palmdale              | Highway Corridor/Gap Closure/Goods Movement; Pearblossom Hwy widening between SR14 and Fort Tejon Road/Avenue T intersection. | \$ 125,000,000      | \$ 125,000,000      | \$ 100,000,000         | \$ 150,000,000         |