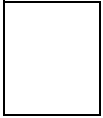


## Project Milestone Schedule as of May 4, 2017

	TRANSIT	Current Status	Future Milestone	Area Subregion	Staff Lead
1	Westside PLE Section 2	Pre-Construction. •Utility relocation underway in Century City. •Permits to begin utility relocation in Beverly Hills anticipated for May 16.	2017-5-16: BH City Council action on Edison AUR Work 2017-6-2: Release of SEIS (anticipated) 2017-June (late): SEIS public hearing	Westside	Eric Geier/Kasey Shuda
2	Westside PLE Section 3	Tunneling RFP released to public.	•Summer: Potholing at VA anticipated to begin in June. •Utility relocation anticipated to begin at Westwood/Wilshire	Westside	Eric Geier
3	Airport Metro Connector Station	Final Design	Date: 2019 - Completion of Final Design, Start of Construction 2020	South Bay	Mark Dierking
4	Foothill Gold Line Extension		•October 2017: Groundbreaking for Phase 2B from Azusa to Claremont. •2019: Completion of Final Design. 2020: Start of Construction	San Gabriel Valley	Lilian de Loza
5	Orange Line BRT Improvements (Grade Separations)	•Currently drafting technical and outreach scopes for next phase of environmental work. •No Board action or procurement needed currently.	•Summer 2017: Technical Study will be completed: •August 2017: Report to Board.	San Fernando Valley	Karen Swift
6	BRT Connector Orange/Red Line to Gold Line BRT	Initiating environmental review process in late summer/early Fall	April 2017: NoHo-Pasadena and Vermont BRT Technical Studies Complete	San Fernando Valley/ San Gabriel Valley	Lilian DeLoza-Gutierrez (lead) and Karen Swift
7	East San Fernando Valley Transit Corridor	Waiting for FTA authorization to release Draft EIS/EIR	June/July 2017: Release of Draft EIS/EIR with Board to select LPA in Sept. 2017	San Fernando Valley	Karen Swift
8	West Santa Ana Branch Transit Corridor	Preparing logistics and outreach materials for upcoming scoping meetings.	June 2017: WSAB Scoping Meetings (4) and One Agency Scoping Meeting	Gateway	Julia Brown
9	Sepulveda Pass Transit Corridor	•Technical study and compendium RFP released in late April: •Week of May 8: accompanying outreach RFP to be released.	December 2017: Sepulveda Pass Transit Corridor: Preliminary Transit Concepts	San Fernando Valley & Westside	Karen Swift/Eric Geier
10	Vermont Transit Corridor (BRT)	Environmental analysis for Phase I near term. Developing Statement of Work for Phase II of Alternatives Analysis	July 2017: Report to Board on how we are removing forward with the Board Motion, initiate process for environmental clearance, start construction 2024	Los Angeles	Robert Calix
11	South Bay Metro Green Line Extension	Alternatives Analysis	Date: Public Meetings - Summer 2017	South Bay	Mark Dierking

12	Eastside Extension Phase 2	<ul style="list-style-type: none"> <li>•Going to the May 2017 Board meeting to request reinitiation of the environmental review process.</li> <li>•Tours of Regional Connector being planned for May and June 2017</li> </ul>	<ul style="list-style-type: none"> <li>•May/June 2017: Tours of Regional Connector being planned.</li> <li>•Late August/Early Sept: Conduct Public Update Meetings</li> </ul>	San Gabriel Valley	Lilian de Loza
13	North San Fernando Valley BRT Improvements	Internal environmental work underway now per the Measure M timeline	February 2018: Public Scoping for North SF Valley BRT Improvements.	San Fernando Valley	Karen Swift
14	Crenshaw LRT North	<ul style="list-style-type: none"> <li>•Currently conducting feasibility study.</li> <li>•May 25: Charrette scheduled with cities of Los Angeles and West Hollywood</li> </ul>	<ul style="list-style-type: none"> <li>•August 2017: Crenshaw/LAX Northern Extension - Complete Feasibility Study</li> <li>•Fall 2017: Anticipated Alternatives Analysis</li> </ul>	Los Angeles/West Hollywood	Eric Geier
16	Arts District Station (feasibility study)	Feasibility Study	May 2017: Board report receive/file in response to January's Arts District Connectivity motion.	Los Angeles	Patty Soto/Bronwen Keiner
17	Division 20 Turn Back Facility & Portal Widening	Pre-Design Preparation for Kick off	<ul style="list-style-type: none"> <li>•July 2017: Kick-off design phase with project team.</li> <li>•Fall 2008: Start construction</li> </ul>	Los Angeles	Patty Soto/Bronwen Keiner
18	Maintenance of Way Building 20	Final Design	<ul style="list-style-type: none"> <li>•Dec 2017: Construction to start.</li> <li>•2018: Complete construction</li> </ul>	Los Angeles	Kasey Shuda/Ned Racine
19	Historic Downtown Streetcar	Environmental clearance	2017: Complete environmental clearance phase.	Los Angeles	Patty Soto/Bronwen Keiner
20	New Centinela LRT Crossing Grade Sep (motion)			South Bay	Mark Dierking
15	Inglewood Stadium Rail Connection	TBD		South Bay	Mark Dierking



## Project Milestone Schedule as of May 4, 2017

	Active Transportation	Current Status	Future Milestone	Area Subregion	Staff Lead
1	Rail to River Active Transportation Corridor Project	April 2017: Segment B completed Alternatives Analysis. Metro Board identified Randolph Street as the Locally Preferred Alternative. Segment A completed Environmental Clearance and Metro Board approved going into construction phase.	June 22: Board Action on Rail to River ATC Project: Release RFP for Design Build Procurement.	South LA	Robert Calix
2	LA River Bike Path Gap Closure Project (Elysian Valley to Vernon)*	Pre-environmental work	<ul style="list-style-type: none"> <li>•Fall 2017: Award contracts to technical environmental and outreach consultants</li> <li>•Move forward with the Alternatives Analysis, environmental review/clearance and design (estimated schedule up to 60 months through FY22)</li> </ul>	Central LA & Gateway Cities	Patty Soto/Bronwen Keiner
3	Metro Bike Hub	May 19: Hollywood/Vine Metro Bike Hub Opening	Fall 2017: LA Union Station Metro Bike Hub Opening	City of LA	Patty Soto/Bronwen Keiner
4	Connect US Action Plan Projects	Plan implementation	Future near and long-term implementation of these projects in close coordination with the City of Los Angeles.	City of LA	Patty Soto/Bronwen Keiner
5	Metro Bike Share	Expanding beyond DTLA Pilot Area	June 2017: Bike Share Expanding to Pasadena, Venice and Port of LA with 60 stations	SGV, Westside, Central LA, and South Bay	Patty Soto/Bronwen Keiner
6	Eastside Access Improvements Project at 1st and Central (a Connect Us Project)	Design Development	Late 2017: Completing design development and beginning construction.	City of LA	Patty Soto/Bronwen Keiner
7	710 Bike Paths	Pre-environmental	May 2017-May 2018: Begin conducting environmental clearance (categorical exemption) through early 2018	Gateway Cities	Ayda Safaei
8	Active Transportation Strategic Plan	Active Transportation Strategic Plan implementation	Continued collaboration with Metro, local and regional agencies and other stakeholders to ensure implementation.	Regionwide	Patty Soto/Bronwen Keiner
9	Countywide Safe Routes to School Initiative	Plan implementation	Continued collaboration with Metro, local and regional agencies and other stakeholders to ensure implementation.	Regionwide	Patty Soto/Bronwen Keiner
10	Metro Bike Safety and Bicycle Roundtable	Educational workshops and roundtables	Continued outreach on bicycle traffic safety and convening of Bicycle Roundtable meetings.	Regionwide	Patty Soto/Bronwen Keiner
11	Complete Streets and First/Last Mile Training Workshops	Educational workshops	Continued trainings with city staff across the county on Complete Streets and First/Last mile policy development and implementation as well as tools for planning and designing ped. and cyclist connections and obtaining funding.	Regionwide	Patty Soto/Bronwen Keiner
12	City of San Fernando Bike Master Plan* (aka "Safe and Active Streets Master Plan")	Plan implementation	Spring 2017: Complete the Bike Master Plan, conduct public outreach and finalize its adoption at City Council	City of San Fernando	City of San Fernando

13	Los Angeles Union Station Forecourt and Esplanade Improvements (a Connect US Project in part)	Environmental Clearance	•Summer 2017: Complete environmental process; •Early 2020: construction anticipated to begin with estimated completion of improvements by the end of 2022.	City of LA	Patty Soto/Bronwen Keiner
14	LA River Bike Path Extension (Canoga Park to Glendale)*			City of LA	City of LA

**Project Milestone Schedule  
as of May 4, 2017**

	Regional Rail*	Current Status	Future Milestone	Area Subregion	Staff Lead
1	Brighton to Roxford Double Track*	Project will be placed ON HOLD until ESFV Transit Project planning catches up with B-R project planning in effort to reduce any risk of throw-away costs as they have partial shared alignment		Los Angeles-Union Station	Danielle Valentino
2	Lone Hill to White Double Track*	Study is funded only up to 30% engineering/design.	May 16 & 17: Community Meetings (Round 2)	San Dimas/La Verne	Danielle Valentino
3	Doran Street & Broadway/Brazil Grade Separation Project*	Preparations for Environmental Review Process	Late Summer/Early Fall public mtgs. kick-off	Glendale/City of LA	Danielle Valentino
4	Link Union Station (Link US) Project*	Environmental Study (DEIS/EIR)	Fall 2017 (Approx. Sept/Oct.): Link US DEIS/DEIR public release and public hearings-stakeholder meetings with key groups and those potentially impacted will precede the release of the Draft EIS/R.	Los Angeles-Union Station	Danielle Valentino
5	Station Relocation Feasibility Studies	Feasibility Studies	Summer 2017: Studies to be completed.	San Fernando Valley, San Gabriel Valley, Gateway	Karen Swift (Northridge); Lilian DeLoza-Gutierrez (El Monte, Rio Hondo, Commerce-Montebello); Danielle Valentino
6	Rosecrans/Marquardt Grade Separation*	Project facing difficulty to move forward - Metro Real Estate Acquisition process on HOLD until HSR gets their funding plan approved for this project	Summer/Fall 2017: Public mtg. under consideration	Santa Fe Springs/Gateway Cities	Danielle Valentino
8	Raymer to Bernson Double Track	Project on HOLD and no action to be taken at this time			
7	Bob Hope Airport/Hollywood Way Station*				Wilbur Babb

**Project Milestone Schedule  
as of May 4, 2017**

	Operations, Ongoing & Special Initiatives	Status	Next Milestone	Area Subregion	Staff Lead
1	Mayor's Roundtable	April 7: Metro Mayor's Roundtable at Union Station	Next Mayor's Roundtable is schedule for late summer/early fall 2017.	City of L.A.	
2	Consultancy on Joint Development Projects (Boyle Heights TOD, El Monte, Universal City, NoHo, Sepulveda Station, Venice Div. 6, WeHo Div. 7)	NoHo - pending Board approval of long-term ENA; Sepulveda Station on hold pending completion of LA City Planning study	May 25: Board approval of long-term ENA and launch of developer-led outreach in NoHo	SFV	Karen Swift
3	Bus Operations	May 3: SFV Service Council Public Hearing. Metro to discontinue MOL to Warner Center and replace it with new circulator	Dec 2017: Circulator to launch	San Fernando Valley	Karen Swift
4	Faith Leaders Advisory Council	May 4: Breakfast held at the Radisson.	Will organize another Faith Leaders meeting within 6 months. Goal is to organize twice Yearly Breakfasts	Central LA	Patty Soto/Bronwen Keiner
5	Citizen's Advisory Council	April 26: CAC Meeting held. May 5: CAC Executive Committee Mtg	May 24: General assembly; Meetings take place twice per month.		Danielle Valentino
6	Measure R Independent Oversight Committee	Metro held the Measure R Independent Oversight Committee Public Hearing on April 26, 2017, where the FY16 Audit reports were approved.	Summer/Fall 2017-appointment of two new committee members (one by County of Los Angeles, One by Los Angeles County City Selection Committee)		Eric Geier
9	Long Range Transportation Plan	April 2017: Identified a modular approach to developing the LRTP	May-June 2017: Planning is preparing the assignment matrices with Metro Depts. To develop the LRTP.	Countywide	Robert Calix
10	Policy Advisory Council	May 2: Held second PAC meeting at Metro Hdqtrs.	June 6: Third PAC meeting to be held at SCAG Board Room	Countywide	Robert Calix
11	Government Oversight				
7	Rail Operations				
8	Strategic Plan				

**Project Milestone Schedule  
as of May 4, 2017**

	Highway	Status	Next Milestone	Area Subregion	Staff Lead
1	SR-57/SR-60 Interchange Improvements	EIR/EIS for Flyover Offramp from westbound SR 60 to Grand Avenue to begin TBD	2022: FAST Lanes grant application is under review by DOT.	SGV	Lilian deLoza
2	SR-71 Gap from I-10 to Rio Hondo Rd	Caltrans is designing the I-10 to SR 60 segment; supposed to finish mid-2019. Two segment phasing: I-10 to Mission and Mission to SR 60.	Spring 2020: Construction scheduled to begin if application to FAST Lanes grant is approved by DOT.	SGV	Lilian deLoza
3	I-10 HOV From Puente to Citrus	Construction underway (~60% completion)	Fall 2018: Opening day	SGV	Lilian
4	I-10 Citrus Ave to SR 57 HOV Lane	In construction (24% complete)	Fall 2020: Opening Day	SGV	Lilian
5	I-710 South Corridor Project	<ul style="list-style-type: none"> <li>Scheduling and conducting briefings with key corridor cities and members of the I-710 Executive Committee</li> <li>Upcoming meeting with CEHAJ on 5/10</li> </ul>	Late June/Early July 2017: Release of Recirculated DEIR/Supplemental DEIS	Gateway	Julia Brown
6	SR-710 North Gap Study*		May 25: Board Report & Action: SR 710 North Study Recommended Preferred Alternative		
7	I-605 Corridor Improvement Project			San Gabriel Valley	Lillian De Loza-Gutierrez
8	I-5 N Capacity Enhancements (SR14 to Parker Road)				
9	I-5 North: SR 118 to SR 134*				
10	I-5 South: Orange County Line to I-605*				
11	I-5 South: Carmenita Interchange*				
12	I-5 Corridor Improvements (I-605 to I-710)				
13	I-405 South Bay Curve Improvements				
14	I-105 Express Lane from I-405 to I-605				
15	I-710/SR-91 Interchange Improvement Study				
16	SR-60/I-605 Interchange HOV Direct Connectors				
17	WB SR-91 Improvement Project				
18	I-605 Hot Spots/AP Whittier				



19	SR-138, I-5 to SR-14*				
20	High Desert Corridor				
21	I-710 Early Action Project				
22	I-605 Hot Spots/AP Santa Fe Springs				
23	I-605 Hot Spots/AP Cerritos				
24	I-405 Close Out				

**Project Milestone Schedule  
as of May 4, 2017**

	CIP	Status	Next Milestone	Area Subregion	Staff Lead
1	Soundwall Package #11*		Date: Summer 2017	San Fernando Valley	Wilbur Babb
2	Cesar Chavez Bus Stop Improvements Project	Design	December 2017: Complete design of bus stop improvements and begin construction in 2018	Central	Patty Soto / Bronwen Keiner
3	Patsaouras Plaza Busway Station Project*	Construction	October 2018: Complete Construction	Central	Wilbur Babb
4	Metro Emergency Security Operations Center	Design	Summer 2017: Final Design to start and begin construction in 2018	Central	Patty Soto / Bronwen Keiner
5	Pershing Square Escalator Replacement*				
6	Rosa Parks Station Project*				
7	Rail to River Project*				
8	Project Name				

State of Good Repair	Status	Next Milestone	Area Subregion	Staff Lead
Long Beach Blue Line		August 2017: Begin Metro Blue Line OCS replacement	L.A./Gateway/South Bay	Carlos Valdez/Anthony Zamora
Willowbrook/Rosa Parks Station	Currently in Final Design until Fall 2017	Winter 2017: Construction begins	South L.A.	Robert Calix/Anthony Zamora
New ADA Ramp at Mission Station on Pasadena Gold Line	Preparing for construction	Summer 2017: Construction begins	SGV	Carlos Valdez/Anthony Zamora
Project Name		Date:		
Project Name		Date:		
Project Name		Date:		
Project Name		Date:		
Project Name		Date:		
Project Name		Date:		

**Project Milestone Schedule  
as of May 4, 2017**

	Ongoing Outreach & Special Initiatives	Status	Next Milestone	Area Subregion	Staff Lead
1	Complete Four Safety Campaigns (1 each quarter)		June 1 :Kick Off Rail Safety Campaign- All Lines. Give Safety Pins to riders		
2	On The Move (Older Adult Transportation Expo Total 1)		Oct. 24: 2nd Annual Older Adult Transportation Expo at Union Station		
3	School Presentations (Blue, Expo,Gold)				
4	Outreach to Libraries & Community Centers (Blue, Expo, Gold)				
5	Events (Blue, Expo, Gold)				
6	Rail Orientation Tours				
7	Field Trip Program				
8	Administer Weekly Rail Safety Ambassador Meetings				
9	Adminster Rail Safety Ambassador Monthly Review Comittee Meetings with Internal Metro Dept.				
10	Outreach to All Older Adult Centers Within Los Angeles County to Increase Clubs				
11	On The Move Pop-up Events (Total of 4)				

12	On The Move Program Leads Monthly "Train the Trainer" Workshops				
13	On The Move Program Yearly Luncheon				