

Item 1

# *Measure R Program Update*



**Metro**

March 17, 2011



# Independent Taxpayers Oversight Committee

- February 18<sup>th</sup> Meeting held:
  - Reviewed Measure R Audits of FY10 Expenditures
  - Set Public Hearing Date on Audit Findings for April 18th
  - Made finding that modifying Expenditure Plan funds available dates furthers purpose of Measure R Ordinance
  - Approved Oversight Committee Advisory Panel
- Next Meeting:
  - March 29<sup>th</sup> Workshop to prepare Committee report on Audits



# Program Communications & Outreach

## MORE RAIL IN THE WORKS

The Federal Transit Administration has given formal approval for preliminary engineering work to begin on the Westside Subway Extension and the Regional Connector, bringing both projects a step closer to actual construction.

**REGIONAL CONNECTOR TRANSIT CORRIDOR**

A two-mile, fully underground light rail line has been approved for the route of the Regional Connector Transit Corridor connecting the Metro Gold Line, Metro Blue Line and future Expo Line through Downtown LA.

- The route connects with the Metro Blue and Expo lines at 7th Street Metro Center Station and with the Metro Gold Line at Alameda Street.
- The Regional Connector will save approximately 20 minutes of travel time by eliminating transfers through Downtown.
- Under the 2010 initiative leveraging Measure R funding with federal dollars, construction could begin in 2014 and be completed by 2019.

For more information, visit [metro.net/regionalconnector](http://metro.net/regionalconnector).

**WESTSIDE SUBWAY EXTENSION**

A subway station running between the Metro Purple Line Wilshire/Venue Station and the Westwood/Olympic Hub has been approved as the start of the Westside Subway Extension.

- The \$2.4 billion project will extend the subway a distance of approximately nine miles to Beverly Hills, Century City and Westwood.
- A one-way stop between Union Station in Downtown LA and Westwood will take only 15 minutes.
- Under the 2010 initiative leveraging Measure R funding with federal dollars, construction could begin in 2013 with completion of the subway in the Westwood area by 2014.

For more information, visit [metro.net/westside](http://metro.net/westside).

## BETTER TRANSIT IN THE WORKS

Voter-approved Measure R is funding new transportation projects and programs and accelerating those already in the pipeline.

**LOVE 18 LINE PORTHOLE EXTENSION**

Public comment is currently being analyzed for a draft environmental report on the second phase of the Metro Gold Line Porthole Extension, extending the line east from Love 18 to Venice in Westwood.

- The project is being constructed in two segments: Phase 1A, from Love 18 to Palmdale through Arroyo; Phase 2B, from Glendale to Montclair.
- Ground was broken last summer on the first phase, an 11.4-mile extension, from Sierra Madre Villa in Pasadena east with stops in Arcadia, Duarte, Montclair, Westwood and two in Arcadia.
- For more information, visit [metro.net/bettertransit](http://metro.net/bettertransit).

**REGIONAL CONNECTOR TRANSIT CORRIDOR**

The Federal Transit Administration gave formal approval for preliminary engineering work to begin on the Regional Connector, bringing it a step closer to actual construction.

- A two-mile, fully underground light rail line has been approved for the route of the Regional Connector Transit Corridor connecting the Metro Gold Line, Metro Blue Line and future Expo Line through Downtown LA.
- The route will connect with the Metro Blue and Expo lines at 7th Street Metro Center Station and with the Metro Gold Line at Alameda Street.
- The Regional Connector will save approximately 20 minutes of travel time by eliminating transfers through Downtown.
- For more information, visit [metro.net/regionalconnector](http://metro.net/regionalconnector).

## Newspaper Ads

## America Fast Forward

America Fast Forward:  
CREATING JOBS THE RIGHT WAY



### AMERICA FAST FORWARD WILL:

- **create jobs right now** by empowering local communities
- **support** tens of thousands of Main Street American businesses in a new and innovative way
- **leverage private capital** to create one million private sector infrastructure jobs nationwide
- **create quality private sector jobs** – not through the traditional route of the federal government providing taxpayer funded grants that flow through a variety of entities – but by **empowering local communities** with forward-looking financing tools that will allow them to focus their own communities resources directly on the priorities that will best lead to real job creation right now
- **empower local communities** not only to make decisions about what is best for them when it comes to jobs – but in a way that **does not add to the nation's budget problems**

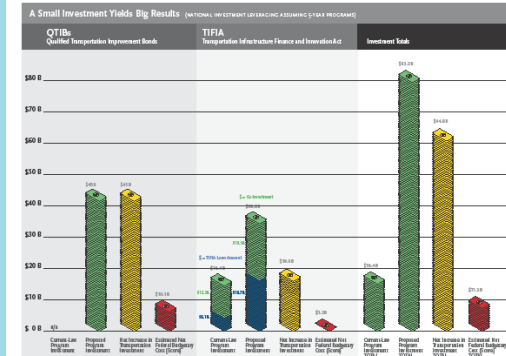
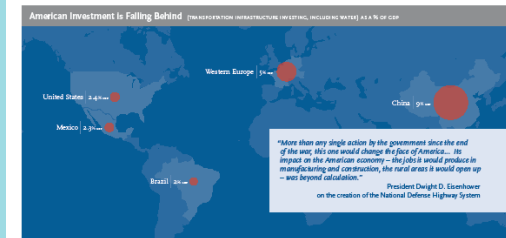
America Fast Forward: Creating Jobs The Right Way (ESTIMATED JOBS FROM TIFIA THROUGH 2015)



Job creation figures have been adjusted to reflect slight job loss capabilities and job cancellations over the 10-year period.  
Source: Los Angeles County Economic Development Corporation (LACEDC)

### AMERICA FAST FORWARD CORE PRINCIPLES:

1. AMERICA FAST FORWARD allows communities to issue America Fast Forward Job Bonds for local jobs initiatives with a tax credit in order to secure favorable financing terms so that as large a percentage of public resources are in fact directly supporting immediate private sector job creation at the local level.
2. AMERICA FAST FORWARD will not harm the federal budget as the federal government will leverage locally-based and dedicated funding streams to guarantee that federal taxpayers are made whole for any credit that is provided.
3. AMERICA FAST FORWARD provides loans and bonds in instances where there is real accountability in terms of a specifically identified initiative that will result in quality private sector jobs and economic investments.
4. AMERICA FAST FORWARD empowers local communities by giving them the decision-making authority when it comes to identifying what job initiatives will best serve the priorities of their communities.





# Fiscal Year 2011 - Measure R Summary

		FY11 BUDGET AND EXPENDITURES				
Measure R Projects For the eight months ending 2/28/2011 (\$ in thousands)		Annual Budget	YTD Budget	YTD Actual	YTD Variance	% Variance
1						
2	<b>Administration (1.5%)</b>	<b>\$6,310</b>	<b>\$3,442</b>	<b>\$2,076</b>	<b>\$1,366</b>	<b>39.7%</b>
3	<b>Transit Capital - Metro Rail CP (2%)</b>	<b>8,557</b>	<b>1,269</b>	<b>464</b>	<b>805</b>	<b>63.4%</b>
4	<b>Transit Capital - Metrolink (3%)</b>	<b>17,400</b>	<b>10,150</b>	<b>-</b>	<b>10,150</b>	<b>100.0%</b>
5	<b>Operations - Rail (5%)</b>	<b>3,008</b>	<b>1,754</b>	<b>1,754</b>	<b>-</b>	<b>0.0%</b>
6	<b>Local Return (15%)</b>	<b>87,143</b>	<b>50,834</b>	<b>50,674</b>	<b>160</b>	<b>0.3%</b>
7	<b>Operations - Bus (20%)</b>	<b>151,598</b>	<b>88,432</b>	<b>84,500</b>	<b>3,932</b>	<b>4.4%</b>
8	<b>Highway Capital (20%)</b>					
9	Phase II Ace Grade Separation	31,076	20,714	5,887	14,826	71.6%
10	Hwy Opr Imp Arroyo Verdugo	16,551	11,031	1	11,030	100.0%
11	Hwy Opr Imp Virgenes/Malibu	16,973	11,312	169	11,143	98.5%
12	I-710 S. Early Action Project	9,239	6,150	160	5,990	97.4%
13	SR-138 Capacity Enhance	18,024	12,013	0	12,013	100.0%
14	Other Projects	52,673	28,164	5,942	22,221	78.9%
15	<b>Highway Capital (20%) Subtotals</b>	<b>144,535</b>	<b>89,384</b>	<b>12,160</b>	<b>77,224</b>	<b>86.4%</b>
16	<b>Transit Capital - New Rail (35%)</b>					
17	Gold Line Foothill LRT Extension	54,150	33,435	16,915	16,519	49.4%
18	Regional Downtown Connector	24,744	10,669	3,090	7,579	71.0%
19	Red Line Westside Extension	41,217	22,916	11,433	11,483	50.1%
20	Other Projects	256,205	138,198	77,760	60,438	43.7%
21	<b>Transit Capital - New Rail (35%) Subtotals</b>	<b>376,316</b>	<b>205,217</b>	<b>109,198</b>	<b>96,019</b>	<b>46.8%</b>
22	<b>Measure R Projects Total</b>	<b>\$794,865</b>	<b>\$450,483</b>	<b>\$260,827</b>	<b>\$189,656</b>	<b>42.1%</b>

\* The total Measure R projects YTD February 2011 expense is \$260.8 million. \$183.1 million is funded with Measure R funds, \$77.7 million is funded with other funding sources.

Measure R Bond (\$ in millions)	
1	
2	Bond Proceeds - November 2010 \$732.4
3	Proceeds to Fund Measure R Projects as of Feb 2011
4	-- Expo Phase II 57.0
5	Balance \$675.4



# Highway Project Status

	Initial Planning	Environmental	Preliminary Engineering	Final Design/Construction	
I-605 "Hot Spots"	█				Feasibility Study initiated February 2011.
High Desert Corridor	█	█			Awarded contract for supplemental outreach efforts on environmental clearance. Completed scoping summary report.
SR-710 Gap	█	█			Scoping to identify multi-modal project alternatives. NOI/NOP issued.
I-710 Corridor	█	█	█		DEIR/DEIS expected to be released Fall 2011.
I-5 North Capacity Enhancements	█	█	█		Executing Pre-Construction and Construction Funding Agreements.
SR-138 Capacity Enhancements	█	█	█		Executing Funding Agreement.
I-5 Widening and HOV	█	█	█	█	Segment 1 (Alondra) to award in Oct. and construct in Nov. 2011.
I-5/Carmenita Interchange	█	█	█	█	<b>Advertise late March/early April and award in May. Start construction in June 2011.</b>
I-5 HOV from SR-134 to SR-170	█	█	█	█	<b>Groundbreaking for SR-170 to Buena Vista St. held on 3/3/11. Magnolia Blvd. to SR-134 awarded Dec. 2010.</b>
I-5/SR-14 HOV Direct Connector	█	█	█	█	Project at 69% completion. Open to traffic expected June 2012.
Soundwalls	█	█	█	█	Construction completed for Packages 2 and 3. Package 4 and Duarte Soundwall construction in progress.
ACE Grade Separations	█	█	█	█	San Gabriel Trench expected to award in August 2011.
I-405 Sepulveda Pass Improvements	█	█	█	█	Revising alignment to avoid 96" water line, redesign Mulholland Bridge on alternative alignment, pursuing Right-Of-Way acquisitions.





# Transit Project Status

	Initial Planning	Environmental	Preliminary Engineering	Final Design/Construction	
<b>Sepulveda Pass Transit Corridor</b>	█				Developing Request for Information and Qualifications.
<b>Green Line LAX Extension</b>	█				<b>Board to award consultant services for environmental clearance in March 2011.</b>
<b>East San Fernando Valley N-S</b>	█				<b>In procurement to obtain consultant services for environmental clearance and public participation. Anticipate award in April 2011.</b>
<b>West Santa Ana Transit Corridor</b>	█	█			SCAG lead agency for Alternatives Analysis. Initial screening of Alternatives.
<b>Eastside Transit Corridor Ph. 2 (Alt)</b>	█	█			Continuing to finish developing environmental technical reports
<b>South Bay Green Line Extension</b>	█	█			Continuing preparation of draft environmental document. Tour of Gold Line with corridor elected officials on March 29, 2011.
<b>Wilshire BRT</b>	█	█			Metro Board approval of revised FEIR/EA – April 2011 (tentative)
<b>Exposition Transit Corridor Ph. 2</b>	█	█			Expo Board has selected Skanska-Rados, JV, as the recommended “Best Value” Design-Build Team.
<b>Crenshaw/LAX Transit Corridor</b>	█	█	█		Completing environmental clearance on maintenance facility and historical resources. Continue aggressive value engineering.
<b>Regional Connector Transit Corridor</b>	█	█	█		Coordinating with PE to refine alignment. Preparing FEIS/R.
<b>Westside Subway Extension</b>	█	█	█		Continuing preparation of final environmental document. Conducting Special Geotech Studies in Beverly Hills, Santa Monica Blvd and Westwood.
<b>Gold Line Foothill Extension</b>	█	█	█		Finalizing agreement between Metro and BNSF
<b>Metro Orange Line Extension</b>	█	█	█	█	Completed 85% of the final design of busway, stations, bridges, bikepath, landscaping and street improvements.