

Item 1

Measure R Program Update



Metro

February 17, 2011



Independent Taxpayers Oversight Committee

- Next Meeting Scheduled February 18th
- Agenda Topics:
 - Review Measure R Audits of FY10 Expenditures
 - Set Public Hearing Date on Audit Findings
 - Finding on Proposed Modifications to Expenditure Plan
 - Funds Available Dates per 30/10
 - Approve Oversight Committee Advisory Panel Members



Project Communications & Outreach

metro.net/works

Exposition Transit Corridor Phase 1

Corredor de Transporte Exposition, Fase 1

Overview Fact Sheet
Información general

Metro Rail

Metro

Fact Sheets

metro.net

Westside Subway Extension

Final Environmental Impact Statement/Environmental Impact Report

Metro

JANUARY 2011
Introductory Factsheet

Meeting Flyer

metro.net/works

Help us plan the future of the Crenshaw/LAX Transit Corridor.

Metro invites you to attend an Open House and Public Hearing on the evaluation of proposed maintenance facility sites for Metro's light rail system and an update on potential impacts to parklands and historic resources. Share your comments.

Tuesday, March 1, 2011
6pm - 8pm

Flight Path Learning Center
6661 West Imperial Highway, Los Angeles, CA 90045
SERVED BY BEACH CITY TRANSIT LINE 109
WITH CONNECTIONS AT THE METRO GREEN LINE AVIATION/LAX STATION.

Parking is available on site.
Spanish translation will be provided.

The Crenshaw/LAX Transit Corridor Project Team is analyzing four sites for the development of a new maintenance facility which is required for the operation of a new Light Rail Transit (LRT) line. The new maintenance facility will be used to store, maintain, repair and clean light rail vehicles. The four sites examined include one in each of the cities of Los Angeles, Inglewood, Hawthorne, and Redondo Beach. We also updated an analysis of parklands and historic resources.

The Supplemental Draft Environmental Impact Statement/Recirculated Draft Environmental Impact Report (SDEIS/RDEIR) is now available for review and public input and can be viewed online at metro.net/crenshaw. Copies of the SDEIS/RDEIR are also available at public libraries near the corridor. Please visit the project website for the list of public libraries.

The deadline for comments is April 4, 2011 by 5pm. Comments can be made at the hearing, mailed to Roderick Diaz, Project Manager, Metro, One Gateway Plaza, 99-22-3, Los Angeles CA 90004 or e-mailed to rdiaz@metro.net.

Special accommodations and information in alternative formats are available to the public. All requests for reasonable accommodations must be made three working days (72 hours) in advance of the scheduled meeting date. Please contact Brownlee Price at 213.924.4455 or priceb@metro.net or call the California Relay Service at 711.

Maintenance Facility
near Corridor
near Extension

metro.net/tyccconversations

SR-710 Conversations

You are invited to a series of Metro community meetings.

SERIES 1: TRANSPORTATION - WHERE HAVE WE BEEN? WHERE ARE WE GOING?

TUESDAY, FEBRUARY 15, 6-8pm
Jefferson Middle School
1323 E. Las Tunas Dr., San Gabriel, CA 91776
Served by Metro Lines 26 & 60

WEDNESDAY, FEBRUARY 16, 6-8pm
Alhambra Civic Center Library - Bessie Hall
405 S First St., Alhambra, CA 91801
Served by Metro Lines 26 & 10, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20

THURSDAY, FEBRUARY 17, 6-8pm
Lake Avenue Church
1937 N. Lake Ave., Pasadena, CA 91101
Served by Metro Gold Line & Metro Lines 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100

WEDNESDAY, FEBRUARY 23, 6-8pm
South Pasadena High School
2401 Fremont Ave., South Pasadena, CA 91030
Served by Metro Line 101

THURSDAY, FEBRUARY 24, 6-8pm
Los Angeles Christian Presbyterian Church
2147 N. Eastern Ave., Los Angeles, CA 90032
Served by Metro Lines 95 & 96, 97, 98, 99, 100

FRIDAY, FEBRUARY 25, 2-4pm
Claremont Community College
1910 N. Verduyn Rd., Claremont, CA 91711
Served by Metro Lines 99, 101 & 102

SERIES 2: PROTECTING COMMUNITIES THROUGH AN ENVIRONMENTAL PROCESS - CEQA/NEPA
MARCH 1-31, 2011

SERIES 3: SCOPING - GOING ON THE RECORD
MARCH 15-30, 2011

For detailed information please visit metro.net/tyccconversations, or call the project hotline at 626.464.3424.

*Meeting will be webcast.
Email: tyccconversations@metro.net
Facebook: www.facebook.com/tyccconversations
Twitter: twitter.com/tyccconversations

Newspaper Announcement



Fiscal Year 2011 - Measure R Summary

Measure R Projects For the seven months ending 1/31/2011 (\$ in thousands)		FY11 BUDGET AND EXPENDITURES				% Variance
		Annual Budget	YTD Budget	YTD Actual	YTD Variance	
1						
2	Administration (1.5%)	\$6,310	\$3,442	\$2,076	\$1,366	39.7%
3	Transit Capital - Metro Rail CP (2%)	8,557	1,269	464	805	63.4%
4	Transit Capital - Metrolink (3%)	17,400	10,150	-	10,150	100.0%
5	Operations - Rail (5%)	3,008	1,754	1,754	-	0.0%
6	Local Return (15%)	87,143	50,834	50,674	160	0.3%
7	Operations - Bus (20%)	151,598	88,432	84,500	3,932	4.4%
8	Highway Capital (20%)					
9	Phase II Ace Grade Separation	31,076	18,123	5,112	13,011	71.8%
10	Hwy Opr Imp Arroyo Verdugo	16,551	9,651	1	9,650	100.0%
11	Hwy Opr Imp Virgenes/Malibu	16,973	9,897	320	9,577	96.8%
12	I-710 S. Early Action Project	9,239	5,378	136	5,243	97.5%
13	SR-138 Capacity Enhance	18,024	10,511	0	10,510	100.0%
14	Other Projects	52,673	23,679	5,165	18,514	78.2%
15	Highway Capital (20%) Subtotals	144,535	77,240	10,735	66,505	86.1%
16	Transit Capital - New Rail (35%)					
17	Gold Line Foothill LRT Extension	54,150	27,006	15,811	11,195	41.5%
18	Regional Downtown Connector	19,744	8,736	2,303	6,433	73.6%
19	Red Line Westside Extension	41,217	19,603	8,773	10,830	55.2%
20	Other Projects	242,318	82,058	76,546	5,511	6.7%
21	Transit Capital - New Rail (35%) Subtotals	357,428	137,402	103,433	33,969	24.7%
22	Measure R Projects Total	\$775,978	\$370,523	\$253,637	\$116,887	31.5%

* The total Measure R projects January YTD expense is \$253.6 million. \$177.2 million is funded with Measure R funds, \$76.4 million is funded with other funding sources.

Measure R Bond (\$ in millions)	
Bond Proceeds - November 2010	\$732.4
Proceeds to Fund Measure R Projects as of Jan 2011	
-- Expo Phase II	55.7
Balance	\$676.7



Highway Project Status

	Initial Planning	Environmental	Preliminary Engineering	Final Design/Construction	
I-605 "Hot Spots"	█				Study to be initiated February 2011.
High Desert Corridor	█	█			Awarded contract for supplemental outreach efforts on environmental clearance. Completed scoping summary report.
SR-710 Gap	█	█			Scoping to identify multi-modal project alternatives.
I-710 Corridor	█	█	█		DEIR/DEIS expected to be released Fall 2011.
I-5 North Capacity Enhancements	█	█	█		Executing Pre-Construction and Construction Funding Agreements.
SR-138 Capacity Enhancements	█	█	█		Processing Boilerplate and executing Funding Agreement.
I-5 Widening and HOV	█	█	█	█	Segment 1 (Alondra) to award in May and construct in June 2011.
I-5/Carmenita Interchange	█	█	█	█	Advertise late March/early April and award in May. Start construction in June 2011.
I-5 HOV from SR-134 to SR-170	█	█	█	█	Magnolia Blvd. to SR-134 contract awarded Dec. 2010.
I-5/SR-14 HOV Direct Connector	█	█	█	█	Project at 69% completion. Open to traffic expected June 2012.
Soundwalls	█	█	█	█	Construction completed for Packages 2 and 3. Package 4 and Duarte Soundwall construction in progress.
ACE Grade Separations	█	█	█	█	San Gabriel Trench expected to award in July 2011.
I-405 Sepulveda Pass Improvements	█	█	█	█	Revising alignment to avoid 96" water line, redesign Mulholland Bridge on alternative alignment, pursuing Right-Of-Way acquisitions.



Transit Project Status

	Initial Planning	Environmental	Preliminary Engineering	Final Design/Construction	
Sepulveda Pass Transit Corridor	█				Developing Scope of Work for Alternatives Analysis, anticipate release Spring 2011.
Green Line LAX Extension	█				In procurement to obtain consultant services for environmental clearance and public participation. Anticipate award in April 2011.
East San Fernando Valley N-S	█				In procurement to obtain consultant services for environmental clearance and public participation. Anticipate award in April 2011.
West Santa Ana Transit Corridor	█	█			SCAG lead agency for Alternatives Analysis. Initial screening of Alternatives.
Eastside Transit Corridor Ph. 2 (Alt)	█	█			Developing technical documents and finalized with the urban design station planning efforts.
South Bay Green Line Extension	█	█			January 2011 Board approved elimination of Freight Alternative. Continuing preparation of draft environmental document.
Wilshire BRT	█	█			DEIR/EA approved by Metro Board.
Exposition Transit Corridor Ph. 2	█	█			Expo Board has selected Skanska-Rados, JV, as the recommended "Best Value" Design-Build Team.
Crenshaw/LAX Transit Corridor	█	█	█		Completing environmental clearance on maintenance facility and historical resources.
Regional Connector Transit Corridor	█	█	█		Coordinating with PE to refine alignment. Preparing FEIS/R.
Westside Subway Extension	█	█	█		Continuing preparation of final environmental document. Integrated Project Office opened.
Gold Line Foothill Extension	█	█	█		Executing cooperative agreements with Caltrans, SCRRA and utilities.
Metro Orange Line Extension	█	█	█	█	Completed 85% of the final design of busway, stations, bridges, bikepath, landscaping and street improvements.