

Item 1

Measure R Implementation Plan



Metro

January 20, 2011



Independent Taxpayers Oversight Committee

- Next Meeting Scheduled February 18th
- Agenda Topics:
 - Review Measure R Audit of FY10 Expenditures
 - Set Public Hearing Date on Audit Findings
 - Approve Oversight Committee Advisory Panel Members
 - Finding on Proposed Modifications to Expenditure Plan
 - Funds Available Dates per 30/10



Project Communications & Outreach



Acceleration of Measure R Highway Projects

The 30/10 Initiative was recently introduced to accelerate Measure R transit projects in L.A. County. At the same time, the Metro Board of Directors adopted a policy to combine long-term countywide sales tax revenue from Measure R with alternative project delivery and financing methods for highway projects.

- Metro is working to develop a strategy that will expedite the construction of some Measure R highway projects. A key aspect of this program is the use of public-private partnerships, contracting with the private sector for upfront funding to complete the projects sooner.
- The benefits of accelerating the highway projects in Measure R are:
 - Creation of thousands of jobs, beginning with the design and construction phases and continuing through future operations and maintenance activities, which will improve the local economy.
 - Reduce traffic congestion, saving thousands of hours of travel time and improve L.A. County air quality.

For more information visit: metro.net/highways



Work Begins on a New El Monte Station

- Groundbreaking was held recently to start construction of a new \$60 million public bus terminal at Santa Anita Avenue and Ramona Boulevard.
- The project doubles the capacity of the original El Monte Station that opened in 1973.
- The upgrade is part of the 30/10 Initiative.
- The new station features a two-story building with a public bus terminal, retail space, customer service center and parking.
- Final construction is expected to be completed in May of 2012.
- Currently, some 2,000 riders use the station daily - it is the largest bus station west of Chicago.
- Project will increase daily passenger capacity by 20% from 2,000 to 2,400.
- Project will increase the number of bus bays by 80% from 16 to 30 and better accommodate 40-foot and 60-foot buses.

For more information visit: metro.net/3010

WORKS
Progress in transportation solutions

MEASURE R IN THE WORKS

Measure R is funding new transportation projects and programs and accelerating those already in the pipeline.

Voters approved the measure in 2008 and it took effect July 2009. Over 30 years, it is projected to generate \$40 billion for congestion relief projects supported by Measure R.



Eastside Transit Corridor Phase 2

Public update meetings were held recently on the seven-month study evaluating alternatives connecting the Metro Gold Line further east from East L.A. Metro is looking at two light rail transit alternatives for further review.

- Extending east from the Gold Line Artesia Station 6.5 miles along the southern border of the Pomona Freeway with proposed stations.
- Extending east from the Gold Line Artesia Station 3.3 miles along Garfield Avenue and Washington Boulevard to Shiloh.

For more information visit: metro.net/eastside



Regional Connector Transit Corridor

The Metro Board of Directors approved a two-mile, fully underground light rail line for the heart of the Regional Connector Transit Corridor connecting the Metro Gold Line, Metro Blue Line, and future Expo Line through Downtown L.A.

- The route would connect with the Metro Blue and Expo lines at 7th Street/Metro Center Station and with the Metro Gold Line at Armadillo Street.
- The Regional Connector will serve approximately 10,000 riders per day.

For more information visit: metro.net/region



Westside Subway Extension

The Metro Board of Directors approved a subway extension running between the Wilshire/Western Metro Purple Line Station and Wilwood/VIA Hospital, a distance of approximately one mile, for the route of the Westside Subway Extension.

- The \$1.2 billion project will extend the subway system to Beverly Hills, Century City and Wilwood.
- A one-way trip between Union Station in Downtown L.A. and Wilwood will take only 25 minutes.
- By 2017, it is estimated to attract nearly 50,000 riders boarding at the new stations along the extension.
- Under the 30/10 Initiative leveraging Measure R funding with federal dollars, construction could begin in 2012, with completion of the subway to the Wilwood area by 2017.

For more information visit: metro.net/westside



Metro Rail Exposition Corridor, Phase 1 to Culver City

Work on an additional station at Farnside Avenue adjacent to Dorsey High School is underway as construction continues on the Exposition Light Rail Line. The Expo Line is the newest extension of the 23 station Metro Rail system, running between Downtown L.A. and Culver City.

- Six stations are located along the route - Frazier at 73rd Street and Jefferson, Exposition Boulevard at USC/Expo Park, Hermosa, Western, Centinela, Farnside, La Brea, La Cienega and Culver City.
- There is a track and two stations (7th St/Metro Center and Pico) with the Metro Blue Line as it leaves downtown.
- Approximately 4.6 miles in length and parallel to the Harbor Freeway.

For more information visit: metro.net/expo

metro.net/works

South Bay Metro Green Line Extension

Environmental Fact Sheet



metro.net/works

January 2011 Community Update Meetings

Reuniones de actualización para la comunidad de enero del 2011

서부 지역 지하철 연장 계획

Westside Subway Extension Final EIS/EIR

Extensión del Subterráneo hacia el Oeste EIS/EIR Final

서부 지역 지하철 연장 최종 환경영향영세서/보고서

Metro



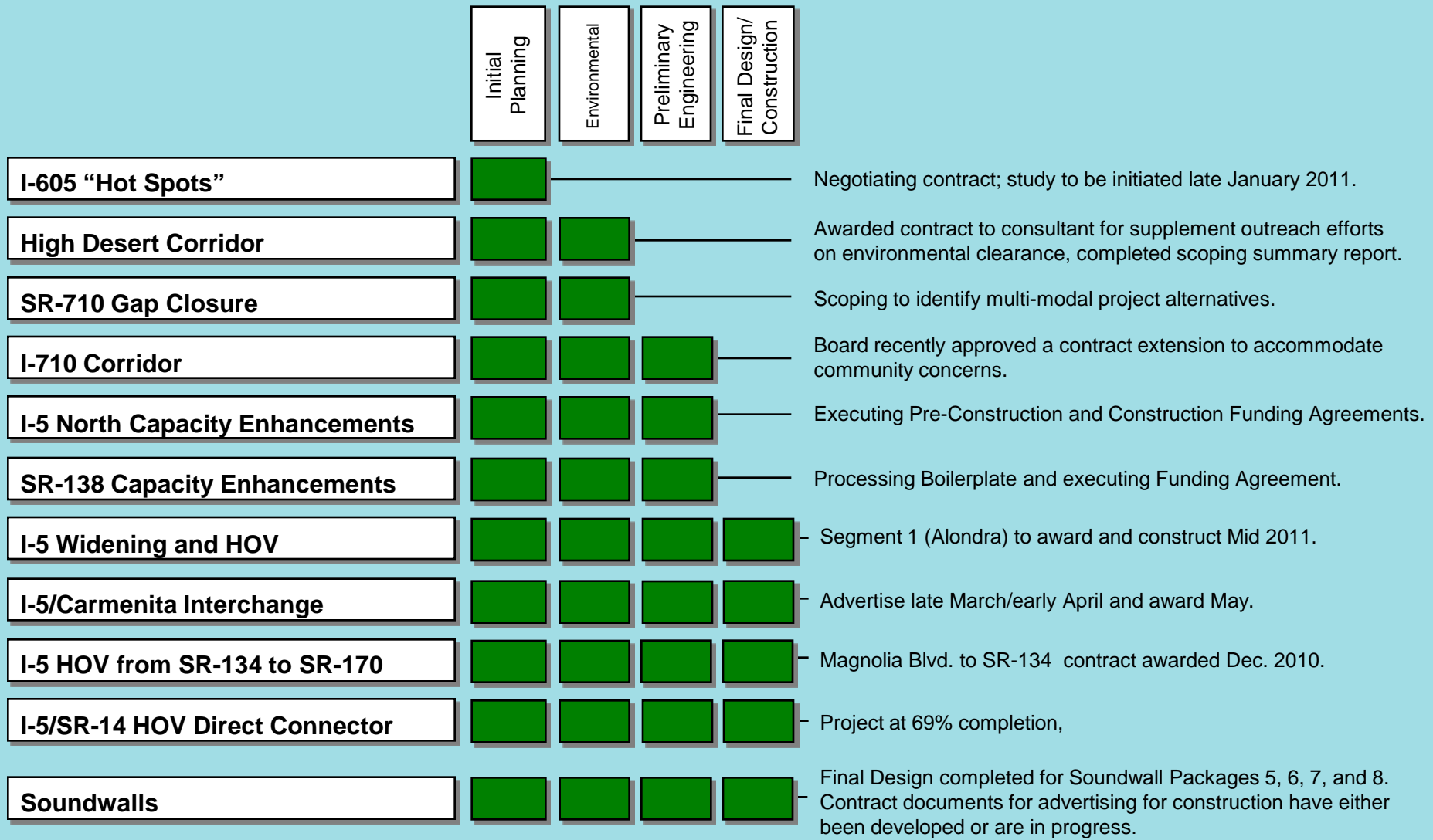
Fiscal Year 2011 - Measure R Summary

For the six months ending 12/31/2010

		FY11 BUDGET AND EXPENDITURES			
Measure R Sub-Fund (Dollars in thousands)	Annual Budget	YTD Budget	YTD Actual	YTD Variance	% Variance
1 Administration (1.5%)	\$6,310	\$2,865	\$1,821	\$1,044	36.4%
2 Transit Capital - Metro Rail CP (2%)	8,557	1,112	455	657	59.1%
3 Transit Capital - Metrolink (3%)	17,400	8,700	-	8,700	100.0%
4 Operations - Rail (5%)	3,008	1,504	1,504	-	0.0%
5 Local Return (15%)	87,143	43,572	43,272	300	0.7%
6 Operations - Bus (20%)	151,598	75,799	72,666	3,133	4.1%
7 Highway Capital (20%)	144,035	65,945	9,428	56,517	85.7%
8 Transit Capital - New Rail (35%)	239,323	74,916	73,836	1,080	1.4%
9 Measure R Total	\$657,373	\$274,412	\$202,984	\$71,429	26.0%



Highway Project Status





Rail Project Status

