



TARGETED WORKER SUMMARY REPORT

Westside Subway Extension Exploratory Shaft Project

C1034

SUMMARY

| | | | |
|--------------------------------|--------|------------------------------------|---------------|
| Total Forecasted Project Hours | 9,136 | | |
| Total Project Hours to Date | 2,552 | Reporting Period: June-2013 | |
| Total Project Hours Percentage | 27.93% | From: 6/1/2013 | To: 6/30/2013 |

| Project Labor Agreement Goals: * 40% Economically Disadvantaged Areas - National Targeted Workers ** 20% Apprentices *** 10% Disadvantaged Workers | Craft Hours May 1-31 | Percentage Craft Hours May 1-31 | Craft Hours Jun 1-30 | Percentage Craft Hours Jun 1-30 | Cumulative Craft Hours to Date | Percentage of Cumulative Craft Hours |
|---|-------------------------|---------------------------------------|-------------------------|---------------------------------------|--------------------------------------|---|
| Targeted Worker Hours | | | | | | |
| Extremely Economically Disadvantaged Area Hours | 277.50 | 42.59% | 358.50 | 29.06% | 1001.50 | 39.24% |
| Economically Disadvantaged Area Hours | | | 139.00 | 11.27% | 152.00 | 5.96% |
| Economically Disadvantaged Area Hours Subtotal | 277.50 | 42.59% | 497.50 | 40.33% | 1153.50 | * 45.20% |
| Non Targeted Worker Hours | 374.00 | 57.41% | 736.00 | 59.67% | 1398.50 | 54.80% |
| Total | 651.50 | 100.00% | 1233.50 | 100.00% | 2552.00 | 100.00% |
| Craft level Breakdown | | | | | | |
| Journeyman | 651.50 | 100.00% | 1233.50 | 100.00% | 2552.00 | 100.00% |
| Apprentice | | | | | | ** |
| Total | 651.50 | 100.00% | 1233.50 | 100.00% | 2552.00 | 100.00% |
| Race/Ethnicity | | | | | | |
| African-American | 153.50 | 23.56% | 246.50 | 19.98% | 485.50 | 19.02% |
| Asian | | | | | | |
| Caucasian | 302.50 | 46.43% | 454.00 | 36.81% | 996.50 | 39.05% |
| Hispanic | 89.00 | 13.66% | 520.00 | 42.16% | 854.50 | 33.48% |
| Native American | 106.50 | 16.35% | 13.00 | 1.05% | 215.50 | 8.44% |
| Other | | | | | | |
| Total | 651.50 | 100.00% | 1233.50 | 100.00% | 2552.00 | 100.00% |
| Gender Breakdown | | | | | | |
| Female | | | | | | |
| Male | 651.50 | 100.00% | 1233.50 | 100.00% | 2552.00 | 100.00% |
| Total | 651.50 | 100.00% | 1233.50 | 100.00% | 2552.00 | 100.00% |
| Contractor Breakdown | | | | | | |
| Prime Contractor's Total Hours | 421.00 | 64.62% | 520.00 | 42.16% | 1098.00 | 43.03% |
| Subcontractor's Total Hours | 230.50 | 35.38% | 713.50 | 57.84% | 1454.00 | 56.97% |
| Total | 651.50 | 100.00% | 1233.50 | 100.00% | 2552.00 | 100.00% |
| Prime Contractor's Targeted Hours | 153.50 | 23.56% | 167.00 | 13.54% | 427.00 | 16.73% |
| Subcontractor's Targeted Hours | 124.00 | 19.03% | 330.50 | 26.79% | 726.50 | 28.47% |
| Total | 277.50 | 42.59% | 497.50 | 40.33% | 1153.50 | 45.20% |
| Prime Contractor's Disadvantaged Hours | 153.50 | 23.56% | 167.00 | 13.54% | 406.00 | 15.91% |
| Subcontractor's Disadvantaged Hours | | | | | | |
| Total | 153.50 | 23.56% | 167.00 | 13.54% | 406.00 | *** 15.91% |