



TARGETED WORKER SUMMARY REPORT
Westside Subway Extension Exploratory Shaft Project
C1034

SUMMARY

| | | |
|--------------------------------|----------|--------------------------------------|
| Total Forecasted Project Hours | 9,136.00 | Reporting Period: August-2013 |
| Total Project Hours to Date | 4,830.50 | From: 8/1/2013 |
| Total Project Hours Percentage | 52.87% | To: 8/31/2013 |

| | Craft Hours Jul 1-31 | Percentage Craft Hours Jul 1-31 | Craft Hours Aug 1-31 | Percentage Craft Hours Aug 1-31 | Cumulative Craft Hours to Date | Percentage of Cumulative Craft Hours |
|--|-------------------------|---------------------------------------|-------------------------|---------------------------------------|-----------------------------------|--|
| Targeted Worker Hours | | | | | | |
| Extremely Economically Disadvantaged Area Hours | 232.00 | 23.05% | 239.00 | 18.79% | 1472.50 | 30.48% |
| Economically Disadvantaged Area Hours | 133.00 | 13.21% | 275.00 | 21.62% | 560.00 | 11.59% |
| <i>Economically Disadvantaged Area Hours Subtotal</i> | 365.00 | 36.26% | 514.00 | 40.41% | 2032.50 | 42.08% |
| Non Targeted Worker Hours | 641.50 | 63.74% | 758.00 | 59.59% | 2798.00 | 57.92% |
| Total | 1006.50 | 100.00% | 1272.00 | 100.00% | 4830.50 | 100.00% |
| Craft level Breakdown | | | | | | |
| Journeyman | 1006.50 | 100.00% | 1272.00 | 100.00% | 4830.50 | 100.00% |
| Apprentice | | | | | | |
| Total | 1006.50 | 100.00% | 1272.00 | 100.00% | 4830.50 | 100.00% |
| Race/Ethnicity | | | | | | |
| African-American | 160.00 | 15.90% | 149.50 | 11.75% | 795.00 | 16.46% |
| Asian | | | | | | |
| Caucasian | 505.00 | 50.17% | 583.50 | 45.87% | 2085.00 | 43.16% |
| Hispanic | 329.50 | 32.74% | 386.50 | 30.39% | 1570.50 | 32.51% |
| Native American | | | | | 215.50 | 4.46% |
| Other | 12.00 | 1.19% | 152.50 | 11.99% | 164.50 | 3.41% |
| Total | 1006.50 | 100.00% | 1272.00 | 100.00% | 4830.50 | 100.00% |
| Gender Breakdown | | | | | | |
| Female | | | | | | |
| Male | 1006.50 | 100.00% | 1272.00 | 100.00% | 4830.50 | 100.00% |
| Total | 1006.50 | 100.00% | 1272.00 | 100.00% | 4830.50 | 100.00% |
| Contractor Breakdown | | | | | | |
| Prime Contractor's Total Hours | 507.50 | 50.42% | 302.00 | 23.74% | 1907.50 | 39.49% |
| Subcontractor's Total Hours | 499.00 | 49.58% | 970.00 | 76.26% | 2923.00 | 60.51% |
| Total | 1006.50 | 100.00% | 1272.00 | 100.00% | 4830.50 | 100.00% |
| Prime Contractor's Targeted Hours | 164.00 | 16.29% | 149.50 | 11.75% | 740.50 | 15.33% |
| Subcontractor's Targeted Hours | 201.00 | 19.97% | 364.50 | 28.66% | 1292.00 | 26.75% |
| Total | 365.00 | 36.26% | 514.00 | 40.41% | 2032.50 | 42.08% |
| Prime Contractor's Disadvantaged Hours | 160.00 | 15.90% | 149.50 | 11.75% | 715.50 | 14.81% |
| Subcontractor's Disadvantaged Hours | | | | | | |
| Total | 160.00 | 15.90% | 149.50 | 11.75% | 715.50 | 14.81% |