

TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM

Mode	Project Title	Project Description	Schedule	Cost
PROPOSED FIRST CYCLE PROJECTS				
Light Rail Transit	Rosa Parks Station Improvements	Multimodal capital improvements to increase capacity, replace aging components, enhance safety & security; provide benefit to disadvantaged communities	Environmental study complete May 2015; PE Procurement by July 2015	\$47m
	Blue Line resignaling, crossovers and yard improvements	Resignal alignment and yard and install new crossovers to increase reliability and improve performance	Construction procurement in Spring 2015	\$70m
	Blue Line Washington siding	Rail siding near Washington Station for train storage to increase capacity and reduce deadheading. Related to resignaling efforts, but a separate project. EIR and civil work completed as part of Expo Phase 1.	Construction procurement in Fall 2015	\$12m
Smaller capital project (Heavy Rail)	Restraining rail at Union Station	Barrier to stabilize subway trains entering Union Station on Red/Purple Lines, allowing increased operating speeds through crossovers	Construction procurement in Fall 2015	\$1.5m
Local Bus	Exposition bus stop improvements	Improvements at various stations to improve bus accessibility including bus pads, security lighting, walkways and redesigned curbs	Design procurement late 2015	TBD
Commuter/ Intercity Rail	Joint Metrolink projects – Raymer to Bernson Double Track	6.4 miles of second main line on Ventura County Line, second platform at Northridge Station and two bridges to accommodate new main line	Construction procurement late 2015	\$96m
Heavy Rail	Rail car purchase	Heavy rail vehicles for Purple Line Extension Section 1	Contract award spring 2016	\$160m
MULTI-YEAR STRATEGY PROJECTS				
Light Rail	Airport Metro Connector 96th Street Station	New station to provide connection to automated people mover at LAX	Project design procurement mid 2015 (pending LAWA commitment to proceed)	\$33.5m
Light Rail or Bus Rapid Transit	East San Fernando Valley Transit Corridor	Transit project between Metro Orange Line and Sylmar/San Fernando Metrolink Station parallel with Van Nuys Boulevard and San Fernando Road	Final EIR complete 2016; commence PE late 2016	\$2.5b if rail; \$230m if BRT
Light Rail	Foothill Extension Phase II	Potential phasing opportunities for extension from Azusa to Montclair	Construction procurement late 2016	\$1b
Light Rail	Green Line Aviation/Imperial Station	Aerial station can only accommodate two-car trains. To meet capacity, need to extend platform to accommodate three-car trains	Design/construction procurement in 2017 if constructing one station	\$1.5m to \$2.4m

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Light Rail	Green Line Platform Extension at Mariposa, Douglas and Marine	Platform extensions to accommodate Crenshaw three-car trains	Design/construction procurement in summer 2015 to build all platforms concurrently if Crenshaw opens with three-car consists and Crenshaw service continues south	\$1.5m to \$2.4m each
Heavy Rail	Red Line/Regional Connector integration	Construct turn-back for trains at 7 th /Metro Center Station to integrate Red Line into Regional Connector, providing operations flexibility	Procurement in Fall 2015	\$10m
Multi-modal	San Fernando Valley I-405 Transit Corridor	Conceptual transit/highway corridor in tunnel through Sepulveda Pass	Conducting preliminary conceptual evaluation	\$10b
Multi-modal	Connect US Action Plan (formerly Union Station Linkages)	Improve downtown LA connections with Union Station and Regional Connector by enhancing pedestrian and bike options	Construction procurement fall 2016	\$50m
Heavy Rail	Vent Shaft near Universal Station	Emergency ventilation shaft midway between Hollywood/Highland and Universal City to enable two trains per track in tunnel under Santa Monica Mountains, doubling capacity	No engineering work done	\$140m to \$160m
Light Rail	West Santa Ana Transit Corridor	20 miles rail connection between Paramount and Santa Ana	Draft EIR start early 2016	\$2.5b
Heavy Rail	Westside Purple Line Section 2	2.6 miles extension from Beverly Hills to Century City	Construction procurement summer 2015	\$2,273m
Heavy Rail	Westside Purple Line Section 3	Century City to Westwood/VA Hospital	Construction procurement fall 2025	\$2,157m