

**Metro**Los Angeles County
Metropolitan Transportation AuthorityOne Gateway Plaza
Los Angeles, CA 90012-2952213.922.2000 Tel
metro.net**CONSTRUCTION COMMITTEE
JANUARY 15, 2015****SUBJECT: WESTSIDE PURPLE LINE EXTENSION PROJECT****ACTION: AUTHORIZE CONTRACT MODIFICATION****RECOMMENDATION**

Authorize the Chief Executive Officer (CEO) to execute Modification No. 19 to Contract No. PS4350-1995, Facilitation of Community Participation Metro Westside Extension, with The Robert Group (TRG) Inc. to provide continued public outreach support services for Section 2 of the Westside Purple Line Extension Project, in an amount not-to-exceed \$250,000 increasing the total Contract Value from \$3,485,813 to \$3,735,813. This modification extends the period of performance through July 31, 2015.

ISSUE

The Board authorized award of this Contract in June 2007 to TRG to provide outreach for the Alternative Analysis on the nine-mile Project with three contract options for Draft Environmental Impact Statement/ Environmental Impact Report (EIS/EIR)/Advanced Conceptual Engineering, Final EIS/EIR and Preliminary Engineering, in the amount of \$650,394.

The Board approved the Project Definition for the nine-mile Westside Purple Line Extension Project on April 26, 2012. LACMTA received a Record of Decision from the FTA on August 9, 2012. Operating under Contract Modifications No. 12 and 13, TRG provided continued public outreach support for the Project focusing on Section 1 (3.92 miles from Wilshire/Western to Wilshire/La Cienega). The outreach work consisted primarily of the following activities:

- Notifying stakeholders of field work activities such as potholing, geotechnical investigations and advance utility relocation.
- Assisting Metro staff with informing and preparing communities in the Section 1 area of the subway construction process, what to expect, how Metro will work with communities, adopted mitigations, etc.

On May 21, 2014, LACMTA received a Full Funding Grant Agreement (FFGA) for Section 1 of the Westside Purple Line Extension Project. The Board has awarded a Design-Build contract for Section 1 and held a groundbreaking ceremony on November

7, 2014. Outreach for Section 1 construction has now shifted to fully dedicated Metro Construction Relations staff.

In September 2014, the Board authorized the CEO to begin steps to pursue an FFGA and to issue a Letter of Interest to the United States Department of Transportation for a Transportation Infrastructure Finance and Innovation Act (TIFIA) loan for Section 2 (2.55 miles from Wilshire/La Cienega to Century City Constellation). Similar to the early pre-construction outreach for Section 1, continued outreach support is needed for Section 2 to support the ongoing technical work and prepare communities in this area for anticipated construction. This model has worked well to provide continuity of stakeholder engagement and a seamless transition into construction.

The Robert Group is a DBE Prime and made a 49.13% Disadvantaged Business Enterprise Anticipated Level of Participation (DALP) commitment for this contract. The current DBE participation is 82.52%; far exceeding their DBE commitment.

The recommended Board action will provide sufficient contract funding for TRG services through July 31, 2015 while a new procurement is released for competitive bidding.

DETERMINATION OF SAFETY IMPACT

This Board action will not have an impact on established safety standards for Metro's construction projects.

FINANCIAL IMPACT

The Westside Purple Line Extension Section 2 Project (865522) is included in the FY15 budget for \$22 million of Measure R 35% (Cash), in Cost Center 8510 (Construction Project Management), and Account No. 53101 (Acquisition of Building and Structure). Since this is a multi-year project, the Executive Director of Engineering and Construction and the Project Manager will be responsible for budgeting costs in future years.

Impact to Budget

The source of funds for the recommended action is Measure R 35% (Cash). The approved FY15 budget is designated for the Westside Purple Line Extension Section 2 Project and does not have an impact to operations funding sources. These funds were assumed in the Long Range Transportation Plan for the Westside Purple Line Extension Section 2 Project. This Project is not eligible for Propositions A and C funding due to the proposed tunneling element of the Project. No other funds were considered.

ALTERNATIVES CONSIDERED

The Board could decide to not approve the recommended Contract Modification. This is not recommended because preliminary field work is already scheduled in the Section 2 area. The recommendation by staff will provide the continuity of messaging and reduce the risk of losing key outreach consultant staff that are familiar with the Project, communities and stakeholders for the entire nine-mile project while a new solicitation is released.

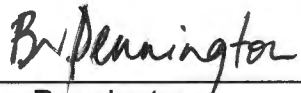
NEXT STEPS

After Board approval, negotiation and execution of the Contract Modification, staff will direct the Consultant to continue to provide outreach services for Section 2 while a new solicitation is released.

ATTACHMENTS

- A. Procurement Summary
- B. Contract Modification/Change Log

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PROCUREMENT SUMMARY
FACILITATION OF COMMUNITY PARTICIPATION METRO WESTSIDE EXTENSION
CONTRACT MODIFICATION NO. 19

1.	Contract No.: PS4350-1995		
2.	Contractor: The Robert Group		
3.	Mod. Work Description: Continuation of services and Contract Extension		
4.	Work Description: Westside Purple Line Extension Project		
5.	The following data is current as of :	December 4, 2014	
6.	Contract Completion Status:		
	Bids Opened	N/A	Financial Status
	Contract Awarded:	06/27/07	Contract Award Amount: \$650,394
	NTP:	07/20/07	Total of Modifications Approved: \$2,835,419
	Orig. Complete Date:	09/20/08	Pending Modifications (including this action): \$250,000
	Current Est. Complete Date:	07/31/15	Current Contract Value (with this action): \$3,735,813
7.	Contract Administrator: Samira Baghdikian	Telephone Number: (213) 922-1033	
8.	Project Manager: Jody Litvak	Telephone Number: (213) 922-1240	

A. Procurement Background

This Board Action is to approve Modification No. 19 to Contract No. PS4350-1995, Facilitation of Community Participation Metro Westside Extension, issued to The Robert Group to provide continued public outreach support services for Section 2 of the Westside Purple Line Extension Project.

This contract modification will be processed in accordance with Metro's Acquisition Policy and Procedure for contract modifications.

The proposed modification is for an amount not to exceed \$250,000, the continuation of public outreach support services, and addition of four (4) months to the period of performance with a revised contract end date of July 31, 2015 while a new solicitation is released.

Attachment B shows that eighteen modifications have been issued to date and one modification is currently in negotiation.

B. Cost/Price Analysis

A fair and reasonable price will be negotiated based upon MAS audit findings, if applicable, an independent cost estimate prepared by the Project Manager, cost analysis, technical evaluation, and negotiations.

	Proposal Amount	Metro Independent Cost Estimate	Not-to-Exceed Amount	Negotiated Amount
1.	TBD	\$250,000	\$250,000	TBD

C. Small Business Participation

The Robert Group, a DBE Prime, made a 49.13% Disadvantaged Business Enterprise Anticipated Level of Participation (DALP) commitment for this contract. The project is 97% complete and the current DBE participation¹ is 82.52%. The Robert Group is exceeding their DBE commitment.

DISADVANTAGED BUSINESS ENTERPRISE ANTICIPATED LEVEL OF PARTICIPATION (DALP) COMMITMENT	49.13% DALP	DISADVANTAGED BUSINESS ENTERPRISE ANTICIPATED LEVEL OF PARTICIPATION (DALP)	82.52% DALP¹
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	DBE Subcontractors	Ethnicity	% Commitment	% Participation¹
1.	The Robert Group (DBE Prime)	African American	42.51%	78.03%
2.	The Sierra Group	Hispanic American	6.62%	4.49%
	TOTAL		49.13%	82.52%

¹Current Participation = Paid-to-Date to Sub/Paid-to-Date to Prime

CONTRACT MODIFICATION/CHANGE LOG

FACILITATION OF COMMUNITY PARTICIPATION METRO WESTSIDE EXTENSION
CONTRACT MODIFICATION NO. 19

	Original Contract	6-27-07	\$650,394
Mod No. 1	Mod No. 1 was for additional outreach support.	11-28-08	\$60,177
Mod No. 2	Mod No. 2 extended the period of performance (POP) through 3-30-09.	1-22-09	\$0
Mod No. 2.1	Board approved Mod No. 2.1 was for Option 1, Facilitation of Community Participation for the EIS/EIR/Advanced Conceptual Engineering Phase and extended the POP through 9-30-10.	2-13-09	\$1,080,000
Mod No. 3	Mod No. 3 was for reallocation of tasks for outreach support of geotechnical work.	6-28-09	\$0
Mod No. 4	Mod No. 4 was for additional outreach support.	7-24-09	\$57,215
Mod No. 5	Mod No. 5 was for video film development.	4-28-10	\$14,224
Mod No. 6	Mod No. 6 was for the facilitation of community reports.	7-21-10	\$38,353
Mod No. 7	Mod No. 7 was for additional outreach support.	7-15-10	\$12,687
Mod No. 8	Mod No. 8 extended the POP through 12-31-10.	9-16-10	\$0
Mod No. 9	Mod No. 9 was for Option 2, Facilitation of Community Participation for the FIS/FEIR Phase and Engineering Support and extended the POP through 10-30-11.	11-10-10	\$864,000
Mod No. 10	Mod No. 10 extended the POP through 3-30-12.	8-31-11	\$0
Mod No. 11	Mod No. 11 extended the POP through 6-30-12.	2-27-12	\$0
Mod No. 12	Mod No. 12 was for additional outreach support and extended the POP through 9-30-12.	6-25-12	\$70,251
Mod No. 13	Mod No. 13 was for Option 3, Facilitation of Community Participation for the Advanced Preliminary Engineering, Final Design and Pre-	7-25-12	\$483,098

	Construction Activities and extended the POP through 7-30-13.		
Mod No. 14	Mod No. 14 extended the POP through 9-30-13.	2-14-13	\$0
Mod No. 15	Mod No. 15 extended the POP through 12-31-13.	8-2-13	\$0
Mod No. 16	Mod No. 16 extended the POP through 2-28-14.	11-30-13	\$0
Mod No. 17	Mod No. 17 was for continuation of outreach services and extended the POP through 9-30-14.	2-21-14	\$155,414
Mod No. 18	Mod No. 18 was for reallocation of funds to Section 1 and extended the POP through 3-31-15.	9-24-14	\$0
Mod No. 19	Pending Board Approval		NTE \$250,000
	Total:		\$3,735,813