

**Metro**Los Angeles County
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metro.net**CONSTRUCTION COMMITTEE
JUNE 19, 2014****SUBJECT: CONSTRUCTION MANAGEMENT SUPPORT SERVICES CONTRACT****ACTION: INCREASE CONTRACT VALUE FOR THE FIRST SIX MONTHS OF
THE FY15 WORK PROGRAM FUNDING****RECOMMENDATIONS**

- A. Authorize an increase to the total contract value for Contract No. MC069, with Stantec Consulting, Inc., to provide Construction Management Support Services in an amount not-to-exceed \$10,806,000 for the first six months of the FY15 Work Program Funding, from \$66,849,000 to \$77,655,000; and
- B. Authorize the Chief Executive Officer to execute individual Contract Work Orders and Modifications within the Board approved contract value.

ISSUE

On February 19, 2009, the Board approved the Construction Management Support Services (CMSS) contract to support Board adopted capital projects. The recommended action is for the first six months of the FY15 Work Program funding to continue the construction management support services for capital projects. The services being provided on current capital projects are for the I-405 Sepulveda Pass Widening, Crenshaw/LAX Transit Project, the Southwestern Yard which is part of the Crenshaw/LAX Transit Project, the Patsaouras Plaza Bus Station, and the closeout of the I-10 and I-110 Express Toll Lanes projects.

DISCUSSION

The primary role of the Construction Management Support Services (CMSS) is to provide skilled and qualified staff to support Metro with construction management of Metro's construction contracts. Both Metro and CMSS staff, in most cases, work side-by-side in integrated project management offices. The CMSS contract funds are authorized by issuing separate contract work orders (CWOs) for various projects for

labor classifications and rates set forth in the contract. This method of contracting results in a more efficient cost and schedule management. Modifications to existing CWOs are issued as additional work is identified. In keeping with Metro's goal to limit hiring of new staff to only a core group of professionals and to meet the demands for construction management support, Stantec Consulting, Inc., is tasked to provide staff for the construction management support.

Metro uses the services of four other CMSS contracts to perform construction management work on soundwalls (two contracts), bus facilities and rail facilities. In addition, there is a CMSS contract to support the Regional Connector Project and a separate CMSS contract to support the Westside Subway Project.

In February 2009, the Metro Board authorized the Chief Executive Officer to award to Stantec Consulting, Inc., and execute individual CWOs and modifications within the Board approved contract value. The CMSS contract is an Indefinite Delivery/Indefinite Quantity labor-hour contract for a term of seven years, inclusive of two one-year options. The Contract was executed on March 18, 2009 and the expiration date of the five year base contract is March 18, 2014. In FY14, based on prior board approvals, Metro exercised both one year options on March 10, 2014 to extend the contract period of performance through March 18, 2016.

The Metro Board has to-date approved a value not-to-exceed \$66,849,000 for the first five years of the contract (See Attachment B). Twenty-seven CWOs have been issued through March 2014, totaling \$64,631,848 of which \$58,866,873 has been expended through March 2014. Eighteen CWOs will be completed by the end of FY14, one CWO was cancelled and eight CWOs will continue in FY15.

DETERMINATION OF SAFETY IMPACT

This Board action will not have an impact on established safety standards for Metro's Construction projects.

FINANCIAL IMPACT

The funding of \$10,806,000 for these services is included in the proposed FY15 budget in various capital projects. CWOs will be modified or issued and funded from the associated life-of-project budgets. The funding source differs depending on the individual project. These activities will remain within the approved life-of-project budget for each project.

Since this is a multi-year contract, the cost center managers and Executive Director, Engineering and Construction, will be accountable for budgeting the cost of the annual work program for each fiscal year for the term of the contract including any option exercised.

Impact to Budget

The funding will come from various sources of funds. Funding allocations planned for the Crenshaw / LAX Transit Corridor, Southwestern Yard, and the I-405 Project will have no impact to Bus and Rail Operation funding sources. However, FY15 local funding sources eligible for Bus and Rail Operations will be utilized due to planned allocations for Division 13, Patsaouras Plaza and the Miscellaneous Contract Administration support requirements. FY15 Bus and Rail eligible funding impacts can potentially total \$662,000 with approval of this action (See Attachment C).

ALTERNATIVES CONSIDERED

The Board may elect to discontinue using Stantec Consulting, Inc., for CMSS. Staff does not recommend this alternative as the construction projects they are assigned to are in various degrees of completion and the completion schedule for each of these projects would be significantly impacted. This alternative would also seriously impact the near and long term businesses of the local, DBE firms that make up the teams nearly 30% DBE percentage. In addition, the cost of procuring another consultant in a timely manner would create potential delay costs to existing contracts where they are currently helping Metro staff manage these projects.

Another alternative would be to hire Metro staff to perform the required services. This alternative is not recommended as it would be difficult to obtain qualified staff in a timely manner and the services are only required on a periodic basis for peak workloads and specific tasks over the life of the projects.

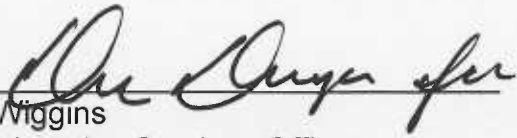
NEXT STEPS

Staff will return to the Board in six months and prior to the start of each fiscal year for additional funding until the projects Stantec Consulting, Inc., have been supporting are substantially completed and closed out.

ATTACHMENTS

- A. Procurement Summary
- B. Contract Value Summary
- C. July to December FY15 Work Program Funding

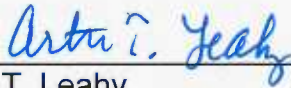
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PROCUREMENT SUMMARY

CONSTRUCTION MANAGEMENT SUPPORT SERVICES

1.	Contract No.: MC069		
2.	Contractor: Stantec Consulting, Inc.		
3.	Work Description: Construction Management Support Services		
4.	The following data is current as of: May 27, 2014		
5.	Contract Completion Status –		Financial Status -
	Award Date	2/19/09	Award Amount
	NTP	3/18/09	Prior Board Approved Contract Annual Work Program Funding
	Orig. Complete Date	3/18/16	Increased Annual Work Program Funding for this recommended action
	Current Est. Comp Date	3/18/16	Total Annual Work Program Funding including this action
6.	Contract Administrator: Valerie Dean	Telephone Number: (323) 903-4123	
7.	Project Manager: Henry Fuks	Telephone Number: (213) 922-7282	

A. Contract Action Summary

In February 2009, Metro Board authorized the Chief Executive Officer to award Contract No. MC069 to Stantec Consulting, Inc., (Stantec) and execute individual Contract Work Orders (CWOs) and Modifications within the Board approved annual work program funding.

The recommended actions will provide funding for approximately six months of the FY15 Work Program. The funding amount requested is calculated based on the forecasted construction management support needs of the capital projects.

Metro staff continuously monitors Stantec's performance and cost for each CWO. Stantec provides a separate invoice for each CWO. Each invoice submitted by Stantec is reviewed by the respective project manager, contract administrator and project control manager before payment is authorized.

B. Cost/Price Analysis

In accordance with Metro's Acquisition Policies and Procedures, a cost analysis will be performed prior to issuing a new CWO or CWO modification that increases the value of an existing CWO. Metro will negotiate the cost for each CWO based on the estimated level of effort required to perform the work and contract labor rates, overheads and other direct costs determined to be fair and reasonable.

C. Small Business Participation

Stantec Consulting Services made a 17.89% Disadvantaged Business Enterprise (DBE) Anticipated Level of Participation (DALP) commitment. The current DBE participation is 29.00%. Stantec is exceeding its DALP commitment.

SMALL BUSINESS GOAL	DALP 17.89%	SMALL BUSINESS COMMITMENT	DALP 29.00%
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	DBE Subcontractors	Status	% Commitment	Current % Participation
1.	Arellano Associates	Performing	0.20%	0.17%
2.	Diaz Yourman & Associates	Performing	0.03%	0.09%
3.	Kal Krishnan Consulting	Performing	12.02%	13.52%
4.	Lenax Construction Services	Performing	2.02%	5.47%
5.	LKG-CMC	Performing	0.99%	1.17%
6.	Safework	Performing	2.63%	8.15%
7.	Power-Tech Engineers	Added	0.00%	0.44%
Total Commitment			17.89%	29.00%

ATTACHMENT B

CONTRACT WORK VALUE

Contract Work Order (CWO)	Description	Value	Status
0	Contract Award	\$0.00	Approved
1	Metro Orange Line Extension	\$4,328,863	Approved
2	I-405 HOV Sepulveda Pass Widening	\$36,575,814	Approved
3	Union Division (Division 13) Contract administration support	\$1,006,280	Approved
4	I-405 HOV Partnering Sessions	\$244,433	Approved
5	I-405 HOV Performance Assessment	\$171,379	Approved
6	MRL Station Canopy Support	\$212,252	Approved
7	Express Lanes Support	\$7,580,962	Approved
8	Cancelled	\$0	Cancelled
9	I-10 & I-110 Express Toll Lanes Constructability Review	\$209,952	Approved
10	I-710 Value Engineering Analysis	\$33,838	Approved
11	LA Congestion Reduction Demonstration Program- El Monte Transit Center and Patsaouras Plaza	\$3,174,572	Approved
12	Design & Implement PMIS - Measure R	\$1,341,923	Approved
13	Document Control Support	\$15,000	Approved
14	Soundwall Package # 4 Support	\$540,698	Approved
15	Multiple projects Contract Administration Support	\$563,464	Approved
16	Crenshaw/LAX Transit Corridor Project Support	\$6,931,106	Approved
17	Bauchet Street Storage Project Support	\$25,000	Approved
18	ATMS Upgrade Project Support	\$139,430	Approved
19	Escalator Replacement at Civic Center Support	\$248,304	Approved
20	Measure R Project Control Support	\$178,065	Approved
21	Division 20 Carwash and Cleaning Platform Support	\$198,686	Approved
22	Martin Luther King Transit Center Support	\$54,801	Approved
23	Soundwall Packages 5,6,7&8 Contract Administration Support	\$431,679	Approved
24	I-405 HOV Claims Support	\$145,408	Approved
25	Crenshaw/LAX Transit Corridor Project Security	\$40,752	Approved
26	Metro Red Line North Hollywood West Entrance Contract Administration Support	\$119,187	Approved
27	Southwestern Yard Project Support	\$120,000	Approved
Subtotal – CWO’s issued-to-date		\$64,631,848	
Subtotal – pending CWO’s/Modifications		\$0.00	
Total Approved CWO’s/Modifications		\$64,631,848	
Prior Board Approved Annual Work Program Funding		\$66,849,000	
Increased Annual Work Program Funding for this Recommended Action		\$10,806,000	
Total Annual Work Program Funding including this action		\$77,655,000	

ATTACHMENT C

JULY TO DECEMBER FY15 WORK PROGRAM FUNDING

Contract Work Order	Description	Total \$'s Required for Board Action
2	I-405 HOV Sepulveda Pass Widening	\$3,250,000
3	Union Division (Division 13) Contract administration support	\$54,000
11	LA Congestion Reduction Demonstration Program- El Monte Transit Center and Patsaouras Plaza	\$450,000
15	Multiple projects Contract Administration Support	\$158,000
16	Crenshaw/LAX Transit Corridor Project Support	\$5,800,000
27	Southwestern Yard Project Support	\$112,000
	Subtotal	\$9,824,000
	Unallocated Contingency	\$982,000
	Total	\$10,806,000