

**Metro**Los Angeles County  
Metropolitan Transportation AuthorityOne Gateway Plaza  
Los Angeles, CA 90012-2952213.922.2000 Tel  
metro.net**PLANNING AND PROGRAMMING COMMITTEE  
MARCH 19, 2014****SUBJECT: DRAFT 2014 SHORT RANGE TRANSPORTATION PLAN FOR  
LOS ANGELES COUNTY****ACTION: RECEIVE AND FILE****RECOMMENDATION**

Receive and file this report on the release of the Draft 2014 Short Range Transportation Plan (SRTP) for Los Angeles County for public review and comment.

**ISSUE**

In October 2011, the Board directed Metro staff to prepare a Draft SRTP to lay out a realistic framework for the transportation needs and challenges that Los Angeles County will face in the short term to 2024. Attachment A contains the Board motion. Since then, the Draft SRTP has been under development to identify Metro's programming commitments and implementation schedules for the ten-year period through FY 2024. The Draft Plan is complete and will be released to the public in late April for a 30-day comment period. This report informs the Board that the Plan will be released.

**DISCUSSION**

The Draft SRTP has been developed as a focused ten-year plan that guides our actions through 2024. The Draft Plan will advance us towards the long-term goals outlined in the 2009 Long Range Transportation Plan (LRTP), a 30-year vision for addressing growth and mobility in Los Angeles County. The Draft Plan monitors our progress in moving projects and programs forward to ensure our system moves people and goods safely.

The Draft SRTP will establish a coordinated blueprint for transportation, show how we will keep our existing system in a State of Good Repair, grow Los Angeles County greener, respond to our financial challenges, and measure the benefits of the Plan.

The Draft SRTP forecasts \$88.2 billion in revenues and an estimated \$88.2 billion in expenditures. Projects in the Draft SRTP were approved through the 2009 LRTP and

may require further Board approval at key milestones in the project development process, leading up to project implementation.

**NEXT STEPS**

The Draft SRTP (Attachment B) will be released in late April for a 30-day public review period. During this review period, Metro staff will present the Draft SRTP to each subregional COG/agency and conduct community outreach at various locations across the County. Upon review of comments received during the public review period, a Final 2014 SRTP will be submitted to the Board for approval in June.

**ATTACHMENTS**

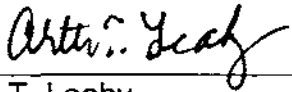
- A. October 27, 2011 Short Range Transportation Plan Board Motion by Directors Ridley-Thomas, Knabe, Antonovich, and DuBois
- B. 2014 Draft Short Range Transportation Plan

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Martha Welborne, FAIA  
Chief Planning Officer, Countywide Planning



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Arthur T. Leahy  
Chief Executive Officer

**Motion by Supervisor Mark Ridley-Thomas, Supervisor Don Knabe, Supervisor Michael Antonovich and Councilmember DuBois**

**Metro Planning and Programming Committee  
October 19, 2011**

**Metro Short Range Transportation Plan**

The Metro Board (the Board) unanimously adopted the Long Range Transportation Plan (LRTP) in October 2009 that provides regional rationality and equity with an appropriate balance of projects and priorities. Over the past two years Metro has experienced changes to its revenue projection from local sales taxes, the State budget and the Federal budget. A Short Range Transportation Plan (SRTP) is warranted that lays out a realistic framework for the next five years that prioritizes our needs and allocates available resources.

A SRTP is a key element of Metro's planning process, identifying the short-term transportation needs and challenges that Los Angeles County will face over the next five years. It is imperative that Metro respond to changing circumstances, particularly at the Federal level. The SRTP should be updated annually to ensure that we can respond to changing conditions, whether it is funding shortfalls, emerging transportation solutions, or other issues which cannot be anticipated.

The SRTP will provide the Board with a framework for decision-making by providing financial context and potential impact from recommendations. The cost for priorities should be defined and identified; the SRTP provides a five-year baseline for decision-making. That ensures decisions will be made in a comprehensive manner and that short term solutions can be fiscally sound and realistic.

**WE THEREFORE MOVE, THAT:**

1. Direct the CEO to report back to the Board, no later than 90 days, with a Short Range Transportation Plan (SRTP) for Board consideration.

2. The SRTP should examine the following, but not be limited to:
  - Status of Measure R and other major project initiatives.
  - State of good repair.
  - Review of industry practices and Federal Transit Administration best practices on rehabilitation.
  - Revised five-year cash flow outlook.
  - Revised Federal assumptions.
  - Transportation Improvement Program (TIP) viability.
  - Status of New Starts assumptions and Federal assumptions.
  - Operations and Maintenance Funding Plan.
  
3. The CEO should return to the Board with any policy recommendations or changes.

Draft 2014 Short Range Transportation Plan

A PDF of the full document with color maps is available at  
[http://media.metro.net/projects\\_studies/srtp/report\\_srtp\\_2014.pdf](http://media.metro.net/projects_studies/srtp/report_srtp_2014.pdf)