

**Metro**Los Angeles County  
Metropolitan Transportation AuthorityOne Gateway Plaza  
Los Angeles, CA 90012-2952213.922.2000 Tel  
metro.net**PLANNING AND PROGRAMMING COMMITTEE  
March 19, 2014****SUBJECT: METRO GOLD LINE EASTSIDE ACCESS – UNINCORPORATED EAST  
LOS ANGELES PROJECT****ACTION: APPROVE CONTRACT MODIFICATION****RECOMMENDATION**

- A. Execute Contract Modification No. 2 to Contract No. PS4320-2897, Metro Gold Line Eastside Access – Unincorporated East Los Angeles, with AECOM Technical Services, Inc., (AECOM) to provide design and support services for a Calvary Cemetery Walking Path. This modification extends the term of the contract one year to accommodate the additional design task in an amount not-to-exceed \$375,795, increasing the total contract value from \$1,524,498 to \$1,900,293; and
- B. Approve additional Contract Modification Authority specific to Contract No. PS4320-2897 in the amount of \$100,000.

**ISSUE**

On July 26, 2012, Metro awarded Contract No. PS4320-2897 to AECOM for professional services for the Eastside Access Project. The project included a detailed plan and multi-modal improvements to enhance access to the four stations along the unincorporated portion of the Metro Gold Line Eastside Extension.

During the development of the project, Supervisorial District 1 (SD1) allocated approximately \$2.825 million in funding based on conceptual level design to construct a walking path around the Calvary Cemetery, located between Indiana and Maravilla Stations within the project area. The Calvary Cemetery Walking Path is currently not included in the list of Eastside Access projects. The concept for the walking path is included in Attachment C, Project Area Map. SD1 wants to support the Los Angeles County's efforts to implement active transportation projects. To maximize the benefits of the Eastside Access Project in the project area, Metro would design the walking path as a part of the existing contract. Once in Final Design, firm cost estimates for the improvements will be developed to determine which projects will be constructed per the

project budget. Board approval is necessary to add the Calvary Cemetery Walking Path to the Scope of Work and to modify the contract.

## **DISCUSSION**

The Eastside Access Project will use a myriad of urban design techniques to enhance pedestrian connections and bicycle infrastructure at the four stations within Unincorporated East Los Angeles: Indiana, Maravilla, Civic Center, and Atlantic (Attachment D, Alignment Map). The project will improve pedestrian access between the Indiana and Maravilla stations that are segmented by the SR 60 Freeway and the Calvary Cemetery. Through funds allocated by SD1, the pedestrian access can be improved and will complement the improvements already underway in the project area.

The project schedule has conceptual design and final design being completed by September 2014 with construction starting shortly thereafter. To ensure successful execution, we will work closely with the County of Los Angeles, including the Departments of Public Works and Regional Planning as well as other relevant agencies, throughout the design process. The construction will be performed through the County of Los Angeles Department of Public Works.

## **DETERMINATION OF SAFETY IMPACT**

The Eastside Access Project will improve pedestrian and bicycle safety. The project will be designed in accordance with the policies and requirements of Metro, Los Angeles County and the California Public Utilities Commission.

## **FINANCIAL IMPACT**

The FY14 budget contains \$375,795 in cost center 4320, Active Transportation Team, under project number 460300, Eastside Light Rail Access. Funds for this project are coming from Measure R 35% Transit Capital funds. Construction funds for the Calvary Cemetery Walking Path will be coming from SD1. Since this is a multi-year contract, the cost center manager and the Chief Planning Officer of Countywide Planning and Development will be accountable for budgeting the cost in future years.

### **Impact to Budget**

The source of funding for this design work will come from the Measure R 35% Transit Capital funds dedicated to this project. Therefore, no other sources were considered.

## **ALTERNATIVES CONSIDERED**

The Board could consider not authorizing the contract modification. This action is not recommended as \$30 million in Measure R 35% Transit Capital funds are specifically allocated for this project and SD1 will be participating in the construction costs for the Calvary Cemetery Walking Path. Such action would delay the implementation of the walking path and could result in increased construction costs.

## **NEXT STEPS**

Upon Board approval, staff would negotiate and execute a contract modification to the AECOM contract to initiate this expanded effort.

## **ATTACHMENTS**

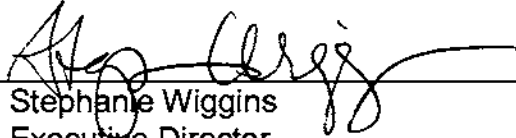
- A. Procurement Summary
- B. Contract Modification/Change Order Log
- C. Project Area Map
- D. Alignment Map

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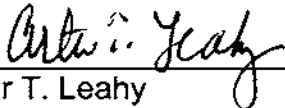
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Stephanie Wiggins  
Executive Director  
Vendor/Contract Management



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Arthur T. Leahy  
Chief Executive Officer

**PROCUREMENT SUMMARY**

**GOLD LINE EASTSIDE ACCESS – UNINCORPORATED EAST LOS ANGELES**

1.	<b>Contract No.:</b> PS4320-2897		
2.	<b>Contractor:</b> AECOM Technical Services, Inc.		
3.	<b>Mod. Work Description:</b> Increased Scope and Term of Contract		
4.	<b>Work Description:</b> Gold Line Eastside Access – Unincorporated East Los Angeles		
5.	<b>The following data is current as of :</b>	February 10, 2014	
6.	<b>Contract Completion Status:</b>		
	Bids Opened	N/A	Financial Status
	Contract Awarded	8/16/12	Contract Award Amount
	NTP	9/6/12	Total of Modifications approved
	Orig. Complete Date	6/6/14	Pending Modifications (including this action)
	Current Est. Complete Date	6/6/15	Current Contract Value (with this action)
7.	<b>Contract Administrator:</b> Ben Calmes	<b>Telephone Number:</b> (213) 922-7341	
8.	<b>Project Manager:</b> Dolores Roybal Saltarelli	<b>Telephone Number:</b> (213) 922-3024	

**A. Procurement Background**

This proposed modification is for a not-to-exceed (NTE) amount of \$375,795 and extends the period of performance to June 6, 2015.

This contract modification was handled in accordance with the LACMTA approved procedures for contract modifications.

On July 26, 2012, the Board approved award of Contract No. PS4320-2897 to AECOM in the amount NTE \$1,449,498 to provide design and outreach work for the Eastside Access Project – Unincorporated East Los Angeles.

Attachment B shows that one modification has been issued to date to increase the level of effort.

**B. Cost/Price Analysis**

The final negotiated amount will comply with all requirements of Metro's Acquisition policy and procedure, including fact-finding, clarifications, negotiations, and cost analysis to determine a fair and reasonable price before the contract modification is executed.

	<b>Proposal Amount</b>	<b>MTA Estimate</b>	<b>Negotiated Amount</b>
1.	\$375,795	\$407,561	TBD

**C. Small Business Participation**

AECOM made a 35% SBE commitment. Current SBE participation is 32.6%. Four SBE subcontractors that have not performed to date, are scheduled to perform during the balance of phase 1 and during phase 2 of the project. AECOM is expected to meet their SBE commitment.

<b>SMALL BUSINESS COMMITMENT</b>	<b>SBE 35%</b>	<b>SMALL BUSINESS PARTICIPATION</b>	<b>SBE 32.6%</b>

	<b>SBE Subcontractors</b>	<b>% Committed</b>	<b>Current Participation<sup>1</sup></b>
1	JM Diaz	8.9%	TBD
2	Wagner Engineering	1.7%	TBD
3	Katherine Padilla & Associates	8.8%	17.1%
4	LIN Consulting	2.1%	TBD
5	LKG-CMC.	4.1%	TBD
6	Community Arts Resources (CARS)	9.4%	15.5%
	<b>Total DBE Commitment</b>	<b>35%</b>	<b>32.6%</b>

<sup>1</sup>Current Participation = Total Actual amount Paid-to-Date to DBE firms ÷ Total Actual Amount Paid-to-date to Prime. As the tasks are completed through the project phases the SBE commitment of 35% will be met.

**ATTACHMENT B**

**Contract Modification/Change Order Log**

**Contract Modifications**

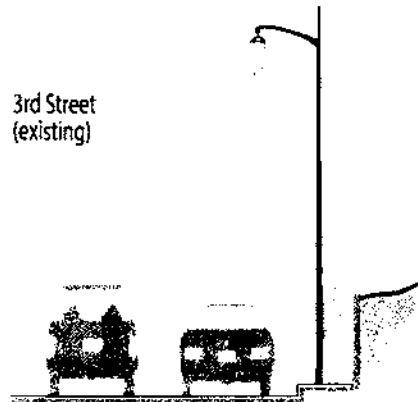
	Original Contract	8/16/12	\$1,449,498
1	Expand the Scope of Services with increased effort to tasks; Modify the contract to include additional SBE subcontractor.	1/15/14	\$75,000
2	<b>Pending Board Approval</b>		\$375,795
	<b>Total</b>		<b>\$1,900,293</b>

Project Area Map

# Calvary Cemetery Jogging Path



3rd Street  
(existing)



3rd Street  
(proposed)







