

Item #15

# Draft 2014 Short Range Transportation Plan

Planning and Programming Committee

March 19, 2014



**Metro**

# Recommended Plan

pages 10-13

- In the next ten years...
  - 6 major transit corridor projects will be completed
  - Metro Rail will expand by 32 miles of track, 110 stations and over 120 miles of service
  - 76 carpool lane miles will be completed on the I-5, I-10, I-405 and the High Desert Corridor
  - Funds are identified for interchange and highway operational improvements
  - Funds biennial Call for Projects through 2024
  - Funds are provided for our regional transit partners, including Access Services, Metrolink and the Immediate Needs Program

# Future Projects

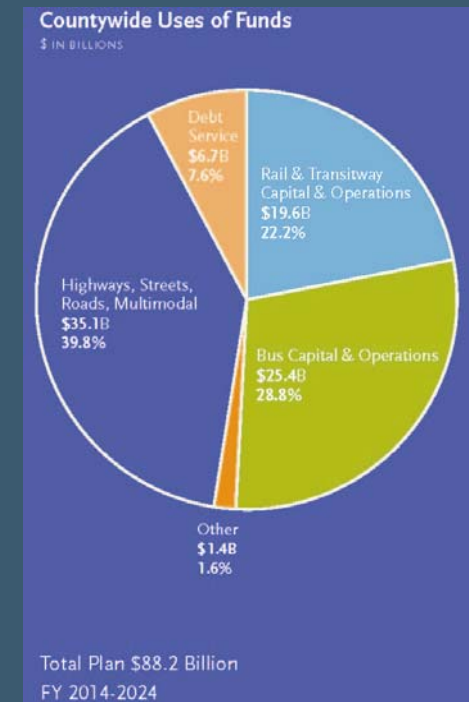


- Transit**
- SRTP Constrained Transit Projects (2014-2024)
  - - - LRTP Constrained Transit Projects (2024-2040)
- Highway**
- Existing Carpool Lanes
  - Express Lanes
  - SRTP Constrained Highway Projects (2014-2024)
  - - - LRTP Constrained Highway Projects (2024-2040)
  - SRTP Constrained Freeway Interchanges (2014-2024)
  - LRTP Constrained Freeway Interchanges (2024-2040)
  - LRTP Constrained Carpool Lane Connector (2024-2040)
- Other**
- ▬▬▬▬▬ Existing Metro Fixed Guideways/Transitways
  - - - - - Ferry
  - - - - - Metrolink
  - - - - - High Speed Rail\*
- \*enhanced Metrolink service

# The Financial Picture

pages 24-25

- \$88.2 Billion assumed through FY 2024
- Plan is funded with more than 45 sources of federal, state and local revenue
- Almost \$27 billion is projected to operate bus and rail service countywide
- \$35 billion available for Highway, roadway, signal, bicycle and pedestrian programs



# Future Funding Strategies

page 26-27

- Possible new funding strategies include:
  - America Fast Forward Transportation Bonds
  - Additional New Starts grants
  - Public-Private Partnerships
  - Sales Tax Measure
    - Extension of existing measure
    - Additional measure

# State of Good Repair

pages 14-17

- We coordinated with Operations to analyze the needs for a system that has been growing since 1991
- Needs fall into three categories
  - Safety, Service Delivery and Quality of Service
- Plan looks beyond annual needs to ensure funds are set aside to cover the cost of rehabilitating and replacing assets
- Plan dedicates \$4.8 billion for State of Good Repair

# Measuring the Benefits

pages 28-31

- The SRTP performs well:
  - Holds the line on freeway and arterial speeds
  - Moves more people quickly
  - Increases the number of people who will ride transit
  - Provides better access to transit to low income and minority groups
  - Improves air quality
  - Improves the economy and creates jobs
  - Plan reduces Greenhouse Gas Equivalent Emissions by 1,741 tons per day

# Next Steps

Mid-April to Mid-May

- Release Draft Plan for 30-day Public Comment Period
  - COG Outreach
  - Community Outreach

June 26, 2014

- Metro Board Consideration