

Transition to State Active Transportation Program

February 19, 2014



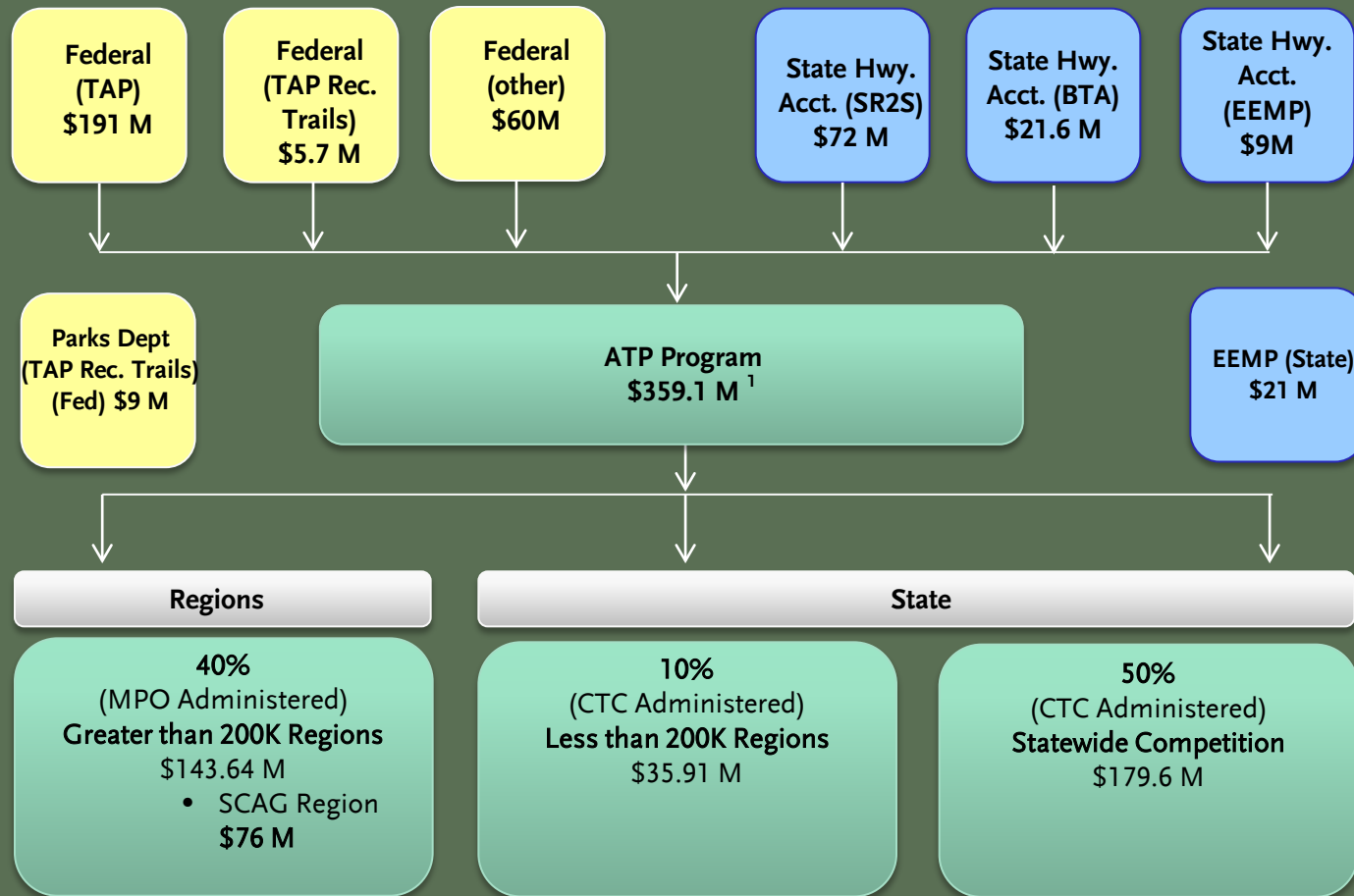
Metro

Recommended Active Transportation Program Transition

1. All eligible projects must compete in both the statewide and SCAG competitive processes
2. Metro will provide grant-writing assistance
3. Sponsors simply review, comment, sign and send
4. Sponsors must maintain a minimum Call for Project 20% local match
5. Exemptions may be considered if applying for ATP would cause delay

No New Funds in Active Transportation Program

Preliminary Draft



¹ 25% of each share will be allocated to Disadvantaged Communities

ATP Creation means Call for Projects Shortfall

METRO CALL FOR PROJECTS SHORTFALL							
MODE	(\$000)						
	FY14	FY15	FY16	FY17	FY18	FY19	TOTAL
Regional Surface Transportation & Goods Movement	\$ 2,747	\$ 32,670	\$ 18,933	\$ 25,510	\$ 18,602	\$ 23,660	\$ 122,122
Transit Capital	\$ 5,469	\$ 17,283	\$ 11,347	\$ 10,699	\$ 5,500	\$ 9,516	\$ 59,814
Signal Synchronization & Bus Speed Improvements	\$ 15,141	\$ 47,965	\$ 12,791	\$ 13,422	\$ 12,344	\$ 12,710	\$ 114,373
Transportation Demand Management	\$ 483	\$ -	\$ 2,272	\$ 3,942	\$ 1,010	\$ 1,879	\$ 9,586
TOTAL NON-ELIGIBLE	\$ 23,840	\$ 97,918	\$ 45,343	\$ 53,573	\$ 37,456	\$ 47,765	\$ 305,895
Bikeway & Pedestrian Improvements	\$ 24,888	\$ 32,836	\$ 14,261	\$ 15,902	\$ 15,356	\$ 18,674	\$ 121,917
Transportation Enhancements	\$ -	\$ 2,967	\$ 2,353	\$ 1,494	\$ 1,000	\$ 1,316	\$ 9,130
TOTAL POTENTIALLY ELIGIBLE	\$ 24,888	\$ 35,803	\$ 16,614	\$ 17,396	\$ 16,356	\$ 19,990	\$ 131,047
GRAND TOTAL	\$ 48,728	\$ 133,721	\$ 61,957	\$ 70,969	\$ 53,812	\$ 67,755	\$ 436,942
Shortfall in Approved CFP	\$ (15,462)	\$ (28,811)	\$ (9,696)	\$ (7,146)	\$ (14,200)	\$ (14,400)	\$ (89,715)

Active Transportation Program Fund Estimate

ACTIVE TRANSPORTATION PROGRAM (ATP) PROPOSAL FUND ESTIMATE

PROGRAM RESOURCES (\$000)

	FY14	FY15	FY16	Total
STATE RESOURCES	\$ 34,200	\$ 34,200	\$ 34,200	\$ 102,600
FEDERAL RESOURCES	\$ 85,500	\$ 85,500	\$ 85,500	\$ 256,500
TOTAL RESOURCES AVAILABLE	\$ 119,700	\$ 119,700	\$ 119,700	\$ 359,100

RESOURCE DISTRIBUTION (\$000)

	FY14	FY15	FY16	Total
SMALL URBAN AND RURAL REGIONS	\$ 11,970	\$ 11,970	\$ 11,970	\$ 35,910
STATEWIDE COMPETITION	\$ 59,850	\$ 59,850	\$ 59,850	\$ 179,550
URBAN REGIONS				
Non-SCAG Regions	\$ 22,448	\$ 22,448	\$ 22,448	\$ 67,344
SCAG Region	\$ 25,432	\$ 25,432	\$ 25,432	\$ 76,296
5% SCAG Planning and Non-Infrastructure Reservation	\$ 1,272	\$ 1,272	\$ 1,272	\$ 3,815
Los Angeles County Subtotal	\$ 13,085	\$ 13,085	\$ 13,085	\$ 39,255
Non-LA County Subtotal	\$ 11,075	\$ 11,075	\$ 11,075	\$ 33,226
URBAN REGIONS TOTAL	\$ 47,880	\$ 47,880	\$ 47,880	\$ 143,640
TOTAL PROGRAM	\$ 119,700	\$ 119,700	\$ 119,700	\$ 359,100

CTC
Selects

CTC Ranks:
See SCAG
Proposal
[next slide]

SCAG Proposal

- SCAG will provide each county with a ranked list of capital projects within each county, reflecting the California Transportation Commission's selection process and scores, and delineating those projects that are above and below the funding mark.
- The funding mark for each county will be established to reflect each county's population-based share of no less than 95% of the total regional funds.
- If the Statewide guidelines allow for early obligation of the TA portion of the FY '14 funds, then each county is entitled to its population based share of the FY '14 funds. However, if a county is unable or uninterested in exercising this option, then their share may be programmed by another county in exchange for additional funds in the 2014 ATP Program.



SCAG Proposal (continued)

- The county transportation commissions will review the capital project lists and determine which projects are consistent with plans or programs, an additional 10 points will be added to the score for that project and the ranking modified accordingly.
- The modified ranking will be reviewed and revised by each county transportation commission to ensure that 25% of the capital funds awarded within each county benefit disadvantaged communities.
- The modified ranking will be adopted by the county transportation commission and submitted to SCAG.

ATP Schedule

Commission Adopts Fund Estimate	December 11, 2013
Guidelines hearing, South	January 22, 2014
Guidelines hearing, North	January 29, 2014
Guidelines submitted to the Joint Legislative Budget Committee	February 3, 2014
Commission adopts ATP Guidelines	March 20, 2014
Call for Projects	March 21, 2014
Project applications to Caltrans	May 21, 2014
Large MPOs submit optional guidelines to Caltrans	May 21, 2014
Commission approves or rejects MPO guidelines	June 25, 2014
Staff recommendation for statewide and rural/small urban portions of the program	August 8, 2014
Commission adopts statewide and rural/small urban portions of the program	August 20, 2014
Projects not programmed distributed to large MPOs based on location	August 20, 2014
Deadline for MPO project programming recommendations to the Commission	September 30, 2014
Commission adopts MPO selected projects	November 2014