



**Metro**<sup>®</sup>

Los Angeles County  
Metropolitan Transportation Authority

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## Metro Citizens' Advisory Council

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FY2014 Work Plan defined as of July 2013 (*amended August 2013*)  
Item in Blue denote any action taken from July 2013 to today

### 1. Metro FY 14 Budget

Core Objective: To include reflection of budget actuals from previous years budgets to better understand trends and future forecasts.

1a) Deferred Maintenance, FTE's and State of Good Repair  
(relates to all budgets)

- Objectives: Potential Resolution of Rail Vehicle Rebuilds and Metro Rail Maintenance

1b) Fare Collections and Payment

Fare Policies and Farebox Recovery /Locked Fare Gates

- Objectives: Fiscal Sustainability of Metro with low fares and high fare subsidy

1c) *Analytics: Provide data from Service Councils on quarterly basis to understand budget.*

- Objectives: Tracking the performance trends to help fiscal trends.

### 2. Safety of Metro System understanding the following categories;

Security on Metro Rail any emergency action plans?

Pedestrian and Operator Safety on and around Metro vehicles

Expo safety recommendations report to Metro Board

- Objectives: Identify safety flaws and hold accountable, monitor and follow

**ACTION:** Presentation given at Oct 2013 Gen. Mtg on new LRV colors. Track and monitor.

### 3. Strategic Planning

Potential opportunity to look at projects beyond current Measure R list.

Include Metro Station "Kit of Parts", LRTP beyond Measure R and monitor intermodal transit facilities of Measure R corridors.

Transit Oriented Development opportunities

- Objectives: Defining the bigger picture; Balance Capital Schedule with operating Realities. And Develop a Strategic Plan for Metro & LRTP network planning.

### 4. Metro Communications and Marketing

Promotion of destinations and present positives at Metro (low fares, expanding rail network, clean fueled bus fleet)

**ACTION:** Presentation given at July 2013 Gen. Mtg.

### 5. Code of Conduct: Transit Court, Sheriffs Protective Services and Enforcement

**ACTION:** Received update of Transit Court August 2013 Exec Cmte.

## FY2014 Workplan (continued)

6. TAP Card implementation;

ADA Access with locked gates,  
Suggest Senior TAP cards to expire on birthday

7. Union Station Master Plan, Regional Rail and HSR

LOS SAN Corridor  
Goods Movement

[ACTION: Presentation given at August and September 2013 Gen. Meetings. Comment letter prepared.](#)

8. Metro CAC Recruitment and Committee Expansion

[ACTION: Presentation prepared for September Safety & Ops committee, letter prepared to Metro Board members.](#)

9. Access Services Vehicles and Vehicle Operations

Suggest future meeting around November 2013 meeting

10. Bus Colors and Fleet Management

Develop and finalize report and analysis

[ACTION: Presentation given at Oct 2013 Gen. Mtg on new LRV colors. Track and monitor.](#)

11. Other Items in no particular order:

Local Hire Programs

- Parking Policy at Metro Rail Stations and lots transferred from Caltrans
- Update: Operation of Express Lanes
- Bus Operations of Natural Gas vs. Electric, *Bio-Methane*, *track procurement of electric buses*
- Soil Contamination of previously owned Caltrans sites that Metro now operates/maintains.
- Field Trips

Other Suggestions?