

Park and Ride Lot Assessment and Transfer Update



Planning & Programming Committee Meeting
October 16, 2013

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CALTRANS PARK AND RIDE LOT TRANSFER (RELINQUISHMENT) TO METRO PROCESS

Step	Task	2013												2014			
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar			
0	Begin Phase I (Priority 1 Group) Locations (14)	■															
1	Environmental Clearance Document (CE)		■														
1	Hazardous Waste Assessment Reports			■													
1	Relinquishment (Right of Way) Maps				■												
1	Transportation System Analysis Evaluation report																
1	Project (Relinquishment) Report																
1	Cooperative (Relinquishment) Agreement																
2	Record Relinquishment (R/W) Maps with LA County																
3	District sends to HQ package (all above) for approval																
4	HQ prepares CTC Agenda and schedules item																
5	CTC Approval and Resolution																
6	CTC Resolution filed with LA County Recorder's Office																
7	Begin Phase II (Priority 2 Group) Locations (8)																

**Schedule may be impacted by Oct 1st letter

*TSAE new report required per CT Headquarter policy



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Park and Ride Assessment

Caltrans current park and ride conditions



Metro's proposed park and ride conditions



Park and Ride Assessment Overall Summary

- ❑ Vast majority of the 42 park and rides sites below Metro's standards
- ❑ El Monte Transit Center only Metro maintained park and ride site in good Condition
- ❑ \$12 million in improvements implemented over four years.

Site	Park and Ride Name	City	Priority Group	Spaces	Stage Level	Overall Condition
1	130 Harbor Gateway	Los Angeles	3	380	60%	MODERATE
2	100 Joaquin Terracedale	Diablo	3	1800	30%	MODERATE
3	306 Canyon Blvd	Mariposa	3	65	40%	MODERATE
4	306 Anaheim	Los Angeles	3	400	30%	MODERATE
5	306 Santa Anita Blvd	Los Angeles	3	400	30%	MODERATE
6	306 Vermont Ave	Alhambra	3	150	3%	VERY LOW
7	306 Wilshire Blvd	Los Angeles	3	200	7%	HIGH
8	306 Alhambra	Los Angeles	3	150	3%	VERY LOW
9	306 Calhoun/Harbor Junction	Los Angeles	3	300	30%	MODERATE
10	306 Hawthorne	Mariposa	3	60	2%	LOW
11	306 Triunfo	Los Angeles	3	200	20%	LOW
12	306 Lakeside Blvd	Diablo	3	400	30%	MODERATE
13	306 Avondale	Los Angeles	3	200	3%	VERY LOW
14	306 Redondo	Los Angeles	3	400	10%	MODERATE
15	10 El Monte Transit Center	El Monte	2	1300	75%	GOOD
16	306 Mitchell & Schuffelton	Los Angeles	2	20	30%	LOW
17	306 Santa Anita Blvd	Pasadena	2	300	60%	MODERATE
18	306 Lake St	Glendora	2	150	95%	MODERATE
19	306 Grand Ave	Glendora	2	180	90%	HIGH
20	306 Lakeside Blvd West	Diablo	2	80	70%	MODERATE
21	306 Diamond Bar - East	Diamond Bar	2	200	95%	MODERATE
22	306 Diamond Bar - West	Diamond Bar	2	120	95%	MODERATE
23	306 Harbor Park	Los Angeles	3	200	20%	MODERATE
24	306 Carson	Los Angeles	3	400	50%	MODERATE
25	306 San Pedro	San Pedro	3	60	80%	HIGH
26	306 San Pedro II	San Pedro	3	270	3%	VERY LOW
27	306 10th Street	San Dimas	3	80	90%	MODERATE
28	306 San Joaquin (Southwest Lot)	Alhambra	3	20	95%	MODERATE
29	306 Redondo - East Lot	Santa Clara	3	70	30%	MODERATE
30	306 Triunfo - West Lot	Santa Clara	3	100	30%	MODERATE
31	306 Golden Valley	Santa Clara	3	300	70%	MODERATE
32	306 Palmdale	LA County - Azusa	3	200	80%	MODERATE
33	306 Palmdale Rd	Diamond Bar	3	100	95%	MODERATE
34	306 Porter Ranch	Chatsworth	3	180	40%	MODERATE
35	306 Glendale	Glendale	4	170	30%	MODERATE
36	306 Chatsworth	Glendale	4	110	50%	MODERATE
37	306 Rte 100 Chertoff	Hollywood	4	100	25%	LOW
38	306 Ave 9 & Center Ave	Palmate	4	300	70%	MODERATE
39	306 Fresno	Fresno	4	100	90%	MODERATE
40	306 Lowell	Glendale	4	100	20%	LOW
41	306 Ave C	Merced	4	100	30%	MODERATE
42	2 Livermore	LA County	4	80	40%	MODERATE



What Improvements are Expected?

- Upgrading and improving the lots
- Modifications and improvements to ADA access
- Addition of bicycle and motorcycle parking.
- Separation of utilities from Caltrans operations
- Reconfiguration of the parking lots to add 10% or more parking capacity -1,200 new spaces



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Staff Requirements

- First Year - 18 FTE's for the initial transfer of 6,322 parking spaces at locations along the Metro Green and Silver Lines (Phase I)
- Second Year 12 FTE's with the addition of 3,454 spaces in two phases (Phase II and III)
- Third Year - 3 FTE's and the addition of 1,301 spaces.
- 450-550 additional spaces at El Monte will be added during this three year period in response to increased demand



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Next Steps

- CTC (Dec 2013)
- Complete legal documents and recordings (Jan 2014)
- Hire initial staff (immediately)
- Start contract improvements (Feb 2014)
- Separate utilities (begin Jan 2014)
- Next Board Action Phase II (June 2014)