

Park and Ride Lot Assessment and Transfer Update



Planning & Programming Committee Meeting
October 16, 2013

1

CALTRANS PARK AND RIDE LOT TRANSFER (RELINQUISHMENT) TO METRO PROCESS

| Step | Task | 2013 | | | | | | | | | | | | 2014 | | | |
|------|---|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|--|--|--|
| | | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | | | |
| 0 | Begin Phase I (Priority 1 Group) Locations (14) | ■ | | | | | | | | | | | | | | | |
| 1 | Environmental Clearance Document (CE) | | | | | | | | | | | | | | | | |
| 1 | Hazardous Waste Assessment Reports | | | | | | | | | | | | | | | | |
| 1 | Relinquishment (Right of Way) Maps | | | | | | | | | | | | | | | | |
| 1 | Transportation System Analysis Evaluation report | | | | | | | | | | | | | | | | |
| 1 | Project (Relinquishment) Report | | | | | | | | | | | | | | | | |
| 1 | Cooperative (Relinquishment) Agreement | | | | | | | | | | | | | | | | |
| 2 | Record Relinquishment (R/W) Maps with LA County | | | | | | | | | | | | | | | | |
| 3 | District sends to HQ package (all above) for approval | | | | | | | | | | | | | | | | |
| 4 | HQ prepares CTC Agenda and schedules item | | | | | | | | | | | | | | | | |
| 5 | CTC Approval and Resolution | | | | | | | | | | | | | | | | |
| 6 | CTC Resolution filed with LA County Recorder's Office | | | | | | | | | | | | | | | | |
| 7 | Begin Phase II (Priority 2 Group) Locations (8) | | | | | | | | | | | | | | | | |

**Schedule may be impacted by Oct 1st letter

*TSAE new report required per CT Headquarter policy



2

Park and Ride Assessment

Caltrans current park and ride conditions



Metro's proposed park and ride conditions



Park and Ride Assessment Overall Summary

- ❑ Vast majority of the 42 park and rides sites below Metro's standards
- ❑ El Monte Transit Center only Metro maintained park and ride site in good Condition
- ❑ \$12 million in improvements implemented over four years.

| Rte | Park and Ride Name | City | Priority Group | Spaces | Usage Level | Overall Condition |
|-----|-------------------------------|------------------|----------------|--------|-------------|-------------------|
| 1 | 310 Harbor Gate way | Los Angeles | 1 | 980 | 60% | MODERATE FAIR |
| 2 | 305 I-105 Termination | Northridge | 1 | 1650 | 100% | MODERATE FAIR |
| 3 | 305 Crenshaw | Hawthorne | 1 | 515 | 40% | MODERATE FAIR |
| 4 | 305 Aviation | Los Angeles | 1 | 400 | 100% | MODERATE POOR |
| 5 | 305 Long Beach Blvd | Lakewood | 1 | 640 | 50% | MODERATE FAIR |
| 6 | 305 Vermont Ave | Alhambra | 1 | 155 | 5% | VERY LOW POOR |
| 7 | 305 Willowbrook | Willowbrook | 1 | 230 | 75% | HIGH FAIR |
| 8 | 310 Skatoon | Los Angeles | 1 | 150 | 5% | VERY LOW POOR |
| 9 | 305 Century/Harbor Junction | Los Angeles | 1 | 450 | 50% | MODERATE POOR |
| 10 | 305 Hawthorne | Hawthorne | 1 | 960 | 25% | LOW POOR |
| 11 | 310 Manchester | Los Angeles | 1 | 250 | 20% | LOW POOR |
| 12 | 305 Lakewood Blvd | Downey | 1 | 410 | 100% | CAPACITY FAIR |
| 13 | 305 Avalon | Los Angeles | 1 | 180 | 5% | VERY LOW POOR |
| 14 | 310 Rosecrans | Los Angeles | 1 | 540 | 10% | LOW POOR |
| 15 | 10 El Monte Transit Center | El Monte | 2 | 1300 | 75% | HIGH GOOD |
| 16 | 305 Skirball & Mulholland | Los Angeles | 2 | 25 | 30% | LOW POOR |
| 17 | 210 Sierra Madre Blvd | Pasadena | 2 | 100 | 65% | MODERATE POOR |
| 18 | 210 Lone Hill | Glendora | 2 | 155 | 95% | MODERATE POOR |
| 19 | 210 Grand Ave | Glendora | 2 | 190 | 90% | HIGH FAIR |
| 20 | 310 Lakewood-West Lot | Downey | 2 | 85 | 70% | MODERATE POOR |
| 21 | 60 Diamond Bar - East | Diamond Bar | 2 | 250 | 95% | MODERATE FAIR |
| 22 | 60 Diamond Bar - West | Diamond Bar | 2 | 125 | 95% | CAPACITY FAIR |
| 23 | 310 Harbor Park | Wilmington | 3 | 230 | 25% | LOW POOR |
| 24 | 310 Carson | Los Angeles | 3 | 490 | 50% | MODERATE POOR |
| 25 | 310 San Pedro | San Pedro | 3 | 65 | 80% | HIGH POOR |
| 26 | 310 San Pedro II | San Pedro | 3 | 275 | 5% | VERY LOW POOR |
| 27 | 371 Via Verde | San Dimas | 3 | 85 | 95% | MODERATE FAIR |
| 28 | 301 San An Rd (Southeast Lot) | Assoura Hills | 3 | 20 | 95% | CAPACITY FAIR |
| 29 | 14 Newhall - East Lot | Santa Clarita | 3 | 70 | 100% | CAPACITY POOR |
| 30 | 14 Newhall - West Lot | Santa Clarita | 3 | 100 | 100% | CAPACITY POOR |
| 31 | 14 Golden Valley | Santa Clarita | 3 | 350 | 70% | MODERATE POOR |
| 32 | 14 Pearblossom | LA County, Acton | 3 | 210 | 65% | MODERATE POOR |
| 33 | 371 Pathfinder Rd | Diamond Bar | 3 | 120 | 95% | MODERATE FAIR |
| 34 | 318 Porter Ranch | Chatsworth | 3 | 180 | 40% | MODERATE POOR |
| 35 | 334 Glendale | Glendale | 4 | 170 | 100% | MODERATE FAIR |
| 36 | 315 Chatsworth | Granada Hills | 4 | 115 | 50% | MODERATE FAIR |
| 37 | 370 Rte 170/Oxnard | No. Hollywood | 4 | 120 | 25% | LOW POOR |
| 38 | 14 Ave S & Selzer Ave | PalmSdale | 4 | 430 | 75% | HIGH FAIR |
| 39 | 210 Pascon | Pasadena | 4 | 100 | 90% | HIGH POOR |
| 40 | 210 Lowell | Glendale | 4 | 150 | 20% | LOW FAIR |
| 41 | 14 Ave K | Lancaster | 4 | 110 | 30% | LOW FAIR |
| 42 | 2 Verdugo | La Canada | 4 | 85 | 45% | MODERATE POOR |



What Improvements are Expected?

- Upgrading and improving the lots
- Modifications and improvements to ADA access
- Addition of bicycle and motorcycle parking.
- Separation of utilities from Caltrans operations
- Reconfiguration of the parking lots to add 10% or more parking capacity -1,200 new spaces



5

Staff Requirements

- First Year - 18 FTE's for the initial transfer of 6,322 parking spaces at locations along the Metro Green and Silver Lines (Phase I)
- Second Year 12 FTE's with the addition of 3,454 spaces in two phases (Phase II and III)
- Third Year - 3 FTE's and the addition of 1,301 spaces.
- 450-550 additional spaces at El Monte will be added during this three year period in response to increased demand



6

Next Steps

- CTC (Dec 2013)
- Complete legal documents and recordings (Jan 2014)
- Hire initial staff (immediately)
- Start contract improvements (Feb 2014)
- Separate utilities (begin Jan 2014)
- Next Board Action Phase II (June 2014)