



**REVISED
CONSTRUCTION COMMITTEE
JULY 18, 2013**

SUBJECT: I-405 SEPULVEDA PASS IMPROVEMENTS PROJECT

ACTION: AUTHORIZATION FOR LIFE OF PROJECT BUDGET REVISION

RECOMMENDATION

Approve a decrease to the Life of Project (LOP) budget by \$8 million to reflect cancellation of Betterment work by the California Department of Transportation (Caltrans) for maintenance and repair of existing Caltrans Drainage, decreasing the LOP budget from ~~\$1,070.7~~ \$1,149.4 million to ~~\$1,062.7~~ \$1,141.4 million.

DISCUSSION

On July 26, 2012, the Board authorized the Chief Executive Officer to execute a Cooperative Agreement with Caltrans to incorporate added scope for maintenance and repair of existing Caltrans drainage facilities within the I-405 Project limits. At that time, Caltrans had authorized funding from the Highway Maintenance Program's State Highway Account in an amount not to exceed \$8 million for the work, and the Board authorized that amount to be added to the LOP budget.

Metro and Caltrans entered into the Cooperative Agreement, however, in March 2013, before the work proceeded, Caltrans informed staff that the work and funding has been cancelled. Consequently, the \$8 million must be deducted from the LOP budget.

DETERMINATION OF SAFETY IMPACT

The changes identified in this board report will have no impact on safety of the overall I-405 Project at completion.

FINANCIAL IMPACT

Funds will be deducted from the budget in cost center number 8510, Construction Contracts/Procurement under Project 405523, I-405 Sepulveda Pass Widening Projects, account 53101, Acquisition of Buildings and Structures.

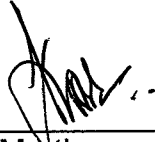
IMPACT TO BUS AND RAIL OPERATING AND CAPITAL

The source of funding for this work is California Department of Transportation funds. These funds are not eligible for bus and rail operating and capital projects.

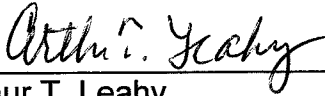
ALTERNATIVES CONSIDERED

The decision to not perform drainage betterment work under the I-405 Project was made by Caltrans following internal review.

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