

Item No. 47

Project Labor Agreement (PLA) / Construction Careers Policy (CCP) Update

Planning and Programming Committee

May 15, 2013



Metro

Crenshaw Advanced Utilities Relocation PLA Targeted Worker Attainment

Month	No. of Work Hours*	Targeted Economically Disadvantaged Worker Utilization (%)* Goal: 40%	Disadvantaged Worker Utilization (%)* Goal: 10%	Apprentice Utilization (%)* Goal: 20%
Dec. 2012	824.75	60.56%	0%	10.43%
Jan. 2013	1,508.75	59.35%	12.66%	12.49%
Feb. 2013	2,545.75	59.61%	11.67%	13.93%
Mar. 2013	4,190.55	61.13%	17.09%	12.84%
April 2013	6,648.30	56.48%	14.82%	11.24%

*Cumulative Through End of Noted Reporting Period – as Reported by Prime Contractor



Crenshaw Advanced Utilities Relocation Executive Order 11246 Demographic Summary

Month / Work Hours*	African American Utilization *	Asian & Pacific Islander Utilization*	Caucasian Utilization*	Hispanic Utilization*	Native American*	Minority Utilization* Goal: 28.3%	Female Utilization * Goal: 6.9%
Dec. 2012/ 824.75	0.0%	0.0%	6.30%	93.70%	0.0%	93.70%	0.0%
Jan. 2013 1,508.75	2.65%	0.0%	18.82%	78.0%	0.53%	81.18	0.0%
Feb. 2013 2,545.75	5.81%	0.0%	22.55%	71.32%	0.31%	77.44	0.0%
Mar. 2013 4,190.55	7.90%	0.0%	31.58%	60.33%	0.19%	68.42	0.0%
April. 2013 6,648.30	7.33%	0.0%	32.23%	60.31%	0.12%	67.76%	0.45%

*Cumulative Through End of Noted Reporting Period – as Reported by Prime Contractor



Westside Subway Extension Exploratory Shaft PLA Targeted Worker Attainment

Month	No. of Work Hours*	Targeted Economically Disadvantaged Worker Utilization (%)* Goal: 40%	Disadvantaged Worker Utilization (%)* Goal: 10%	Apprentice Utilization (%)* Goal: 20%
April 2013	622.0	53.86%	6.75%	0.0%

*Cumulative Through End of Noted Reporting Period – as Reported by Prime Contractor



Westside Subway Extension Exploratory Shaft Executive Order 11246 Demographic Summary

Month / Work Hours*	African American Utilization *	Asian & Pacific Islander Utilization*	Caucasian Utilization*	Hispanic Utilization*	Native American*	Minority Utilization* Goal: 28.3%	Female Utilization * Goal: 6.9%
April 2013/ 622.0	6.75%	0.0%	38.34%	39.47%	15.43%	61.65%	0.0%

*Cumulative Through End of Noted Reporting Period – as Reported by Prime Contractor

