

**Metro**Los Angeles County  
Metropolitan Transportation AuthorityOne Gateway Plaza  
Los Angeles, CA 90012-2952213.922.2000 Tel  
metro.net**AD HOC CONGESTION PRICING COMMITTEE  
APRIL 17, 2013****SUBJECT: SCHEDULE FOR ALLOCATION OF EXPRESSLANES NET TOLL  
REVENUE****ACTION: RECEIVE AND FILE****RECOMMENDATION**

Receive and file report on the schedule for allocation of net toll revenue.

**ISSUE**

State law requires net toll revenue from the Metro ExpressLanes to be reinvested in the corridor where generated in transit and/or carpool lane improvements based upon an expenditure plan approved by the Metro Board. Now that the pilot program has begun, this report provides a schedule for Metro Board approval of the required expenditure plan in 2014.

**DISCUSSION**

The pilot period for the Metro ExpressLanes formally concludes on February 23, 2014. The recently signed federal law, MAP-21 adds a new statutory requirement under 23 U.S.C. 166 for annual audits to verify adequate maintenance and compliance with the limitations on the use of revenues. The audit must be submitted to the Federal Highway Administration before any net toll revenues can be expended.

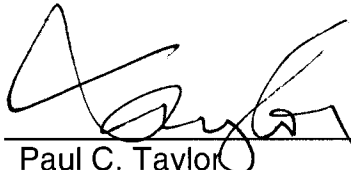
Further, State law requires that the proposed use of the net toll revenues be presented to the Metro Board in an expenditure plan. Staff will work with Caltrans, municipal operators, and the Corridor Advisory Groups to develop the expenditure plan.

Given the audit requirements, staff estimates that a certification of net toll revenues available for reinvestment in each corridor will occur in FY15.

**NEXT STEPS**

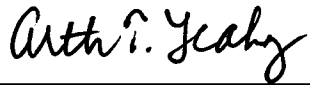
Staff will provide quarterly updates on the toll revenue generated and will work with Caltrans to monitor the new FHWA guidance regarding the audit requirement.

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