
Transit Project Delivery Status Report

Significant Issues

Presented By
K.N. Murthy
Executive Director

I-405 Sepulveda Pass Improvements Project

SIGNIFICANT ISSUES

- Schedule Delays: Based on an April/May 2012 schedule analysis between Caltrans/Metro and Kiewit, it was determined that the Project will sustain a 6-month delay. However, recently Kiewit submitted an Impacted schedule which forecasts an additional 9 months of delay. This schedule is currently being reviewed, and Project is finalizing a process to evaluate the impacts and delays. Metro and Kiewit have reached an agreement to use Kiewit's Impacted schedule for planning and Progress Verification purposes, but Metro has not agreed on delay responsibilities. Both parties will work toward a progressive completion and release of portions of the project for public use.
- Giro Lawsuit: Project is working with Caltrans to resolve the Giro lawsuit regarding easement of the private development. Caltrans will reprogram these ramps into a project after I-405 is complete.
- Kiewit is making significant construction progress on MSE Walls on the project that were delayed because of wall failures and will be complete March 2013.
- Project is assessing total project Cost increase including professional services, ROW, and Provisional Sums.
- Maintenance of Traffic (MOT): to recover as much schedule as possible. We will work with Caltrans, Contractor, Community and City to allow significant work on Sepulveda and mainline at the same time including the possibility of opening ten miles of multipurpose lane at the south end.
- Utility Work is nearly 98% complete: This is one of our major accomplishments.

Congestion Reduction Demonstration Project

SIGNIFICANT ISSUES

- Testing of systems, toll sites and dynamic message signs on I-10 freeway is ongoing.
- I-10 Freeway is scheduled to open in February 23, 2013 for revenue service.



Patsaouras Plaza Busway Station

SIGNIFICANT ISSUES

- Design workshops, value engineering, and debriefings with contractors have been completed, and significant cost reductions can be achieved
- Board approved additional engineering services in February 2013 for revision of engineering documents to reflect cost savings
- Re-design work will start mid-February 13 and the goal is to re-bid the project in April 13.
- Design/build bids will be received in Summer 2013, at which time staff will request a revised LOP budget.



Division 13 Bus O&M Facility

SIGNIFICANT ISSUES

- Awarded \$73 million contract to McCarthy Builders in May 2012
- Demolition started Oct. 2012
- Remediation of hazardous materials, soil excavation, utilities, shoring installation and grading is ongoing
- CNG contract scheduled to be awarded in March 2013
- VE in process to lower costs and replenish contingency
- Project completes July 2014



Universal City Station Pedestrian Bridge

SIGNIFICANT ISSUES

- On July 26, 2012 meeting Metro Board authorized the Chief Executive Officer to use Design-Build procurement delivery system for the Universal City Pedestrian Bridge Project.
- Metro Construction Relations and the RCHS have provided presentations to the Campo De Cahuenga, Studio City Neighborhood Council and Historic Preservation.
- The Design-Build contract will be advertised in mid March and the award is anticipated in September 2013.

Buy America

GENERAL

Nine utility companies (XO Comm, Level 3, CES, MCI/Verizon, Time Warner, ATT_TCG, Wilconn, Qwest and Above Net) have committed to Buy America compliant materials.

SIGNIFICANT ISSUES

- **LADWP** has agreed to procure Buy America compliant material.
 - ▶ Buy America compliant material results in an increase cost of \$1.65M (\$700k Crenshaw, \$700k Regional, \$250k Westside) .

- **AT&T California** is reluctant to provide determination of compliance. Metro is requesting assistance from the FTA.
 - ▶ AT&T compliance critically affecting Regional Connector of required AT&T relocation start date of Feb 15, 2013 at Alameda and March 2013 at Flower St.
 - ▶ Potential Schedule impact for Regional Connector is a day-by-day impact that could result in an overall delay cost to the Project of \$106,000 per day.
 - ▶ AT&T compliance potentially affecting Westside should the issue not be resolved to accommodate a relocation start date of June 2013.
 - ▶ Crenshaw is not affected by AT&T since there are no required relocations.



Buy America – Continued

SIGNIFICANT ISSUES

- **The Gas Co** is evaluating material origin and compliance.
 - ▶ The Gas Co compliance could potentially affect Regional and Westside should relocations not start by April 2013 and July 2013 respectively.
 - ▶ Potential impacts to both Regional and Westside are day-by-day should the dates above not be met ultimately resulting in a \$106k/day and \$184k/day delay cost to each project, respectively.

- **Edison** is evaluating material origin and compliance.
 - ▶ Based on latest schedule and milestones for La Cienega, no potential impacts have been determined at this time.
 - ▶ Based on latest schedule and milestones for Crenshaw Project, no potential impacts have been determined at this time
 - ▶ Regional Connector is not affected by Edison.



Crenshaw/LAX Transit Corridor Project

SIGNIFICANT ISSUES

- RFP proposals for design-build contract received December 6, 2012; discussions with proposers in competitive range is in progress. Release of BAFO mid February with receipt in mid March
- Private Utility relocations continuing
- Metro has submitted four out of five formal application packages to CPUC for all gated crossings in Cities of Inglewood and Los Angeles. Three protest notices have been filed to-date. Project is awaiting CPUC's decision on whether a pre-hearing will be scheduled.
- Metro continues to work diligently with Faithful Central Bible Church on resolution of grade crossing issues.

Regional Connector Transit Corridor

SIGNIFICANT ISSUES

- Issued the RFP for the Design/Build contract on January 9, 2013.
- Held Pre-Proposal Conference for the Design/Build qualified proposers on February 5, 2013.
- The Advanced Utility Relocation Contract was advertised for bids on January 25, 2013.

Westside Subway Extension

SIGNIFICANT ISSUES

- Construction notice to proceed was issued on January 15, 2013 for the temporary exploratory shaft that will be used to gather data to assist in the geotechnical design of the Wilshire/Fairfax Station and tunnels.
- The RFQ responses for the Section 1 (Wilshire/Western to Wilshire/La Cienega) tunnels, stations, systems and trackwork contract were received on February 7, 2013.
- Issued the RFP for the Construction Management Support Services contract on December 28, 2012. Proposals are due on February 20, 2013.
- The first Advanced Utility Relocation Contract (Wilshire/La Brea Station) was advertised for bids on February 1, 2013.

