

**Metro**Los Angeles County  
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Los Angeles, CA 90012-2952213.922.2000 Tel  
metro.net**PLANNING AND PROGRAMMING COMMITTEE  
MAY 16, 2012****SUBJECT: I-605 CORRIDOR "HOT SPOTS" INTERCHANGES - MEASURE R  
HIGHWAY PROGRAM****ACTION: APPROVE RECOMMENDATIONS****RECOMMENDATION**

Authorize the Chief Executive Officer to:

- A. Approve the proposed strategic positioning of categorical amounts for freeway and non-freeway projects to provide a framework for the future allocation of Measure R funds for I-605 Corridor "Hot Spots" Interchanges as shown in Attachment A; and
- B. Enter into funding agreements with Gateway Cities Council of Governments (GCCOG) and I-605 Corridor Cities for the initiation of planning activities on the I-605 Corridor "Hot Spots" Program; and
- C. Execute any necessary agreement(s) with the GCCOG and I-605 Corridor Cities to provide support in the development and implementation of individual projects.

**ISSUE**

Measure R identified \$590 million (unescalated) for improvements along the I-605, I-405, and SR-91 freeways in the Gateway Cities. In consultation with the corridor cities and the GCCOG, Metro staff developed a proposed categorical funding allocation plan that covers the life of Measure R. The proposed categorical allocation will guide the programming of individual projects in the future (Attachment A). Additionally, due to the State's budget constraints and cities budget limitations, the GCCOG cities requested the use of I-605 Corridor "Hot Spots" Program Measure R money fund staff's time to support planning activities and the implementation of individual projects. This plan was supported by the I-605 Technical Advisory Committee (TAC), GCCOG's Transportation Committee and GCCOG Board. Projects utilizing Measure R dollars will require approval and programming of funds by the Board. Staff will report back to the Board

periodically on the programming of funds for individual projects and for approval of any proposed changes to the categorical funding plan.

### **POLICY IMPLICATION**

The Constrained element of the 2009 adopted Long Range Transportation Plan (LRTP) generally identifies the I-605 Corridor “Hot Spots” Interchanges, but not a specific project list. Metro staff and the GCCOG have developed a proposed categorical funding allocation plan to cover the life of Measure R to guide the future programming of funds for specific projects. This funding plan is also intended help leverage other fund sources for the completion of such projects. In March 2010, the Board adopted near-term strategies and priority setting criteria to allow projects to move forward, considering the economic downturn, ongoing structural deficit in the State budget and uncertainty regarding the reauthorization of federal surface transportation funding. This action is consistent with the adopted priorities.

### **DETERMINATION OF SAFETY IMPACT**

The I-605 Corridor “Hot Spots” Interchanges Measure R Highway Program will have no impact on safety.

### **FINANCIAL IMPACT**

Implementation of potential projects is not expected to commence until FY13, and necessary funds for planning and environmental work for this fiscal year are already included in FY12 budget. Since these are multi-year projects, the cost center manager and the Executive Director, Highway Program, will be responsible for project budgeting in future years.

#### **Impact to Budget**

The source of funds for this project will be from Measure R 20% Highway Funds. No other sources of funds were considered as these have been identified for this project. These funds are not eligible for bus and rail operating and capital expenditures.

### **ALTERNATIVES CONSIDERED**

The Board could elect not to approve the I-605 Corridor “Hot Spots” categorical funding allocation plan or funding for the necessary implementation agreements. This alternative is not recommended as the funding plan was developed through consensus of the I-605 TAC, GCCOG Transportation Committee, and GCCOG Board and not

approving the necessary funding agreements may delay the implementation of near-term Measure R projects.

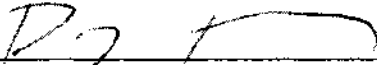
**NEXT STEPS**

Upon Board approval, Metro staff will work with the GCCOG and corridor cities to identify candidate projects for programming of funds. Metro staff will report back to the Board with a listing of projects for programming. Metro staff will execute Memorandums of Understanding (MOU's) with Corridor Cities and the GCCOG, so that they may initiate planning activities for the I-605 Corridor "Hot Spot" Interchange program and budget dollars in the FY13 budget to reimburse them for the work. Metro Staff will continue to monitor and participate in the ongoing efforts of the Gateway Cities Measure R Highway Plan.

**ATTACHMENT**

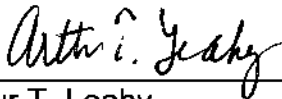
A. I-605 Corridor "Hot Spots" Interchanges Measure R Funding Allocation Plan

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Douglas R. Failing, P.E.  
Executive Director, Highway Program



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Arthur T. Leahy  
Chief Executive Officer

Attachment A - I-605 Corridor “Hot Spots” Interchanges Measure R Funding Allocation Plan

**Allocation**

**I-605 Corridor “Hot Spots” Interchanges**

Total Budget: \$590

Allocated to Date:

Feasibility Study \$6

Net: \$584

Non-Freeway Improvements

- 1. Strategic Transportation Implementation Plan \$6
  - 2. Arterial Highway Intersections \$40
  - 3. Arterial Highway Corridor Improvements \$40
  - 4. TSM/ITS/Safety \$40
  - 5. Misc. (local Oversight, Outreach & Contingency) \$10
- Subtotal: \$136

- Freeway Improvements \$448
- PSRs \$20
  - Env/Design \$105
  - Construction \$223
  - Contingency \$100

**Programming**

Years	10-15	15-20	20-25	25-30	30-35	35-40	Totals
Non-Freeway	\$20	\$60	\$56				\$136
Freeway (PPP)	\$51	\$79	\$169	\$105	\$50		\$454
<b>Total</b>	<b>\$71</b>	<b>\$139</b>	<b>\$225</b>	<b>\$105</b>	<b>\$50</b>		<b>\$590</b>