

I-5 Carpool Lane and Freeway Widening Project Orange County Line to I-5/I-605 Interchange

Status Report Update

*Mike Miles Caltrans District 7 Director
October 27, 2011*



I-5 Schedule Overview

Project Segment	Parcels	Number of RONS anticipated or actual	R/W Certification Date	Begin Construction	CMIA FUNDING	TOTAL FUNDING
Alondra Segment 1 CMIA	8	3	Certified 3W May 19, 2011	Jan 2012	\$73.3 M	\$109.52 M
Shoemaker Segment 3 CMIA	45	15	Target 3W Certification March 2012	Aug. 2012	\$147 M	\$214.42 M
Imperial Hwy Segment 4 CMIA	188	79	Target 3W Certification March 2012	Aug. 2012	\$167.7 M	\$302.16 M
Valley View Segment 2	59	45	Target 3W Certification Jan. 2013	June 2013	NONE	\$406.2 M
Florence Segment 5	53	25	Target 3W Certification Jan. 2013	June 2013	NONE	\$198.2 M
TOTAL	353	177			\$387 M	\$1.24B

Overall Scope of I-5 South Segments 3 & 4 (CMIA funded)

- 233 total parcels
- 204 Residential Property
- 18 Commercial/Industrial
- 11 Other – Government & Railroad



Segment 3 – Shoemaker- CMIA Fund

- Parcels required 45 (38 residential and 7 commercial)
- Completed Appraisal 41 (37 R & 4 C)
 - 4 added since September meeting
- Completed First Written Offers 37 ®
- Parcels in Control 29 ®
 - 5 added since September meeting
- Need to acquire 16
- Number of Contaminated Parcels 5

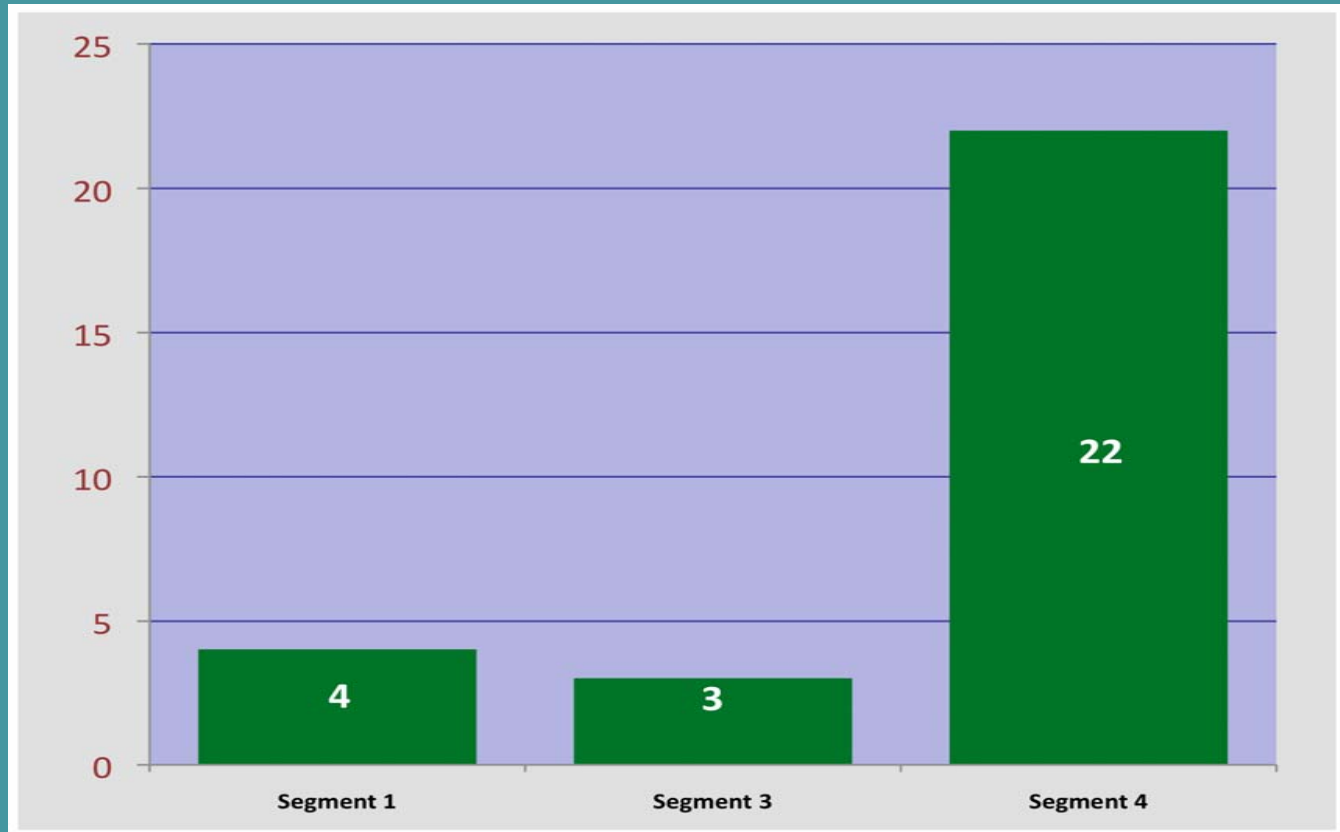


Segment 4 –Imperial Hwy- CMIA Fund

- Parcels required 188 (166 residential , 11 commercial and 11 others)
- Completed Appraisal 172 (160 R & 3 C & 9 O)
 - 6 added since September meeting
- Completed First Written Offers 166 (157 R & 3 C & 6 O)
 - 35 added since September meeting
- Parcels in Control 96 ®
 - 35 added since September meeting
- Need to acquire 92
- Number of Contaminated Parcels 2



CMIA Funded Business RAP Segments 1, 3, & 4



All Commercial parcels with potential business relocation have been provided the claim forms for loss of goodwill and no claims have been made to date.

PLAN B- Segment 4

- Swap \$167 million of CMIA fund with local funds
 - I-5 North Burbank & Empire
 - I-10 HOV Puente to Citrus



Timeline for Implementation of Plan B

- 10/20/2011 : present the Plan B to Metro
- 3/29/2012: Metro Board to Move to Plan B
- 4/6/2012: Drop Dead Plan B Decision Point
- 4/26/2012: CTC approve the Plan B if necessary



Summary

- Appraisal
92% complete for CMIA funded segments
- First Written Offers
87% complete for CMIA funded segments
- Legal Control
50% complete for CMIA funded segments
- Contaminated Parcels
37% in control for CMIA funded segments
- On track to meet CMIA commitment
- Back-up Plan B

