
Transit Project Delivery Status Report

Significant Issues

Presented By
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Executive Director



October 2011

I-405 Sepulveda Pass Improvements Project

SIGNIFICANT ISSUES

- Getty agreement with Caltrans and Metro has been signed. Construction of Wall 1827 is nearly complete and we anticipate this will preserve the integrity of the project completion date for this area. Costs estimates are complete from Metro for entire change work with Getty.
- The license agreement with VA has been transmitted to VA with their requested changes for obtaining the license and starting construction.
- We met with Salvation Army and addressed mitigation measures due to project impacts, have agreed on most except replacement of environmental units with air filtration system.
- Design exception approval for SB Valley Vista Off-ramp has been approved at project level and is now waiting HQ CT approval for fact sheet.
- Delay in delivery of the Right-of-Way has been a project concern, especially with VA/GSA. We are following this issue Contractor and they have informed us of project delay.
- Schedule is still delayed 3.5 months and we are continuing to work with Kiewit to bring this back to 31May2013. Contractor performance, VA, Getty, Mulholland are the big issues.
- Utility relocation will be a critical path element in completing the work. All segments are working with utility owners, City, and Kiewit to optimize and minimize utility work to the schedule. We are working on final costs for utility relocations.
- Project is working with Cal Trans on lawsuit regarding easement with private development which has become a potential problem for costs and schedule.
- Project is working with DOT-Cal Trans-Kiewit to address significant traffic impacts on Sepulveda and Freeway- this is and will continue to be a problem for next year



October 2011

Metro Construction Committee

Los Angeles County Metropolitan Transportation Authority

Metro Orange Line Extension

SIGNIFICANT ISSUES

- DWP power pole relocations at all impacted intersections.



Tree Relocation



Forming Deck – LA River Bridge



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Congestion Reduction Demonstration Project

SIGNIFICANT ISSUES

- Design/Build/Operate/Maintain (DBOM) contractor for the Express Hot Lanes project has completed over 80% design.
- Metro and Caltrans are in close coordination with the various Caltrans contractors and the DBOM contractor to minimize impacts to the Express Hot Lanes project schedule and cost.
- The DBOM contractor is installing CIDH pile foundations for the new ExpressLanes toll signs along the I-110 freeway.
- Metro is coordinating with Caltrans regarding any additional drainage requirements that may impact the DBOM contractor's schedule and increase project costs.
- DBOM contractor to install a new 72-fiber communication cable along the I-110 freeway within the limits of the project beginning in late October.



October 2011

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Universal City Station Pedestrian Bridge

SIGNIFICANT ISSUES

- Several attempts have been made to get a response on the proposed settlement agreement.
- To date, Universal has not responded with any comments.



October 2011

Crenshaw/LAX Transit Corridor Project

SIGNIFICANT ISSUES

- Project adopted by Metro Board on September 22, 2011; working with FTA to hold target date for Record of Decision on October 24, 2011.
- Completed Value Engineering to minimize potential funding gap in base project. Life-of-project budget scheduled for Board action in October 2011.
- Agreement on reasonable construction approach required with FAA for LAX trench segment. Developing bid strategy for construction windows to meet FAA requirements along south runways.
- Initiated property appraisals to support construction need dates; complete property certifications.



October 2011

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Crenshaw/LAX Transit Corridor Project (Cont.)

SIGNIFICANT ISSUES

- Continued industry review and preparing for release of updated PE package in November 2011.
- Working to hold procurement dates for release of RFQ in November 2011 and RFP in January 2012; finalize procurement strategies and contract packaging,
- Continued development of bid option design for Vernon Avenue (Leimert Park) Station.
- Obtained acceptance on cost for BNSF Track Abandonment . Both parties need to execute agreement in 4th quarter to seek formal abandonment in 2nd quarter of 2012.



October 2011

Metro Construction Committee

Los Angeles County Metropolitan Transportation Authority

Regional Connector Transit Corridor

SIGNIFICANT ISSUES

- Pre-final Preliminary Engineering (PE) for civil and tunnel design was submitted by CPJV on September 29, 2011 for review and comment by Metro and other agencies.
- Geotechnical field investigations are complete. A total of 17 borings have been completed. Laboratory testing of soil is about 90% complete.
- Value Engineering recommendations are being implemented and constructability review are being conducted to reduce overall project cost and to define requirements for the Design/Build procurement document. Final VE report was submitted on August 30, 2011.



October 2011

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Los Angeles County Metropolitan Transportation Authority

Westside Subway Extension

SIGNIFICANT ISSUES

- FTA comments on the Administrative Final EIS/EIR (2nd Draft) were received on October 3rd and 7th. Comments are being incorporated in the document so that it can be approved for public release.
- FTA and MTA are coordinating with the State Historic Preservation Office for concurrence on outstanding issues and comments.
- MTA is working with the FTA to facilitate timely approvals for the Record of Decision and Entry Into Final Design.
- Preliminary Engineering continues to support the FTA Record of Decision and the FTA Full Funding Grant Agreement (FFGA) process. Risk Assessment, Value Engineering and Third Party Coordination will continue with Advanced Preliminary Engineering.
- Preparation of the RFP package for procuring Final Design services has begun.



October 2011

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Los Angeles County Metropolitan Transportation Authority