

*Metro Westside/Central
Governance Council
January 2011 Meeting*

**Performance Report
for *November 2010***

WSC Governance Council January 2011

Metro Westside/Central & Metro Bus System

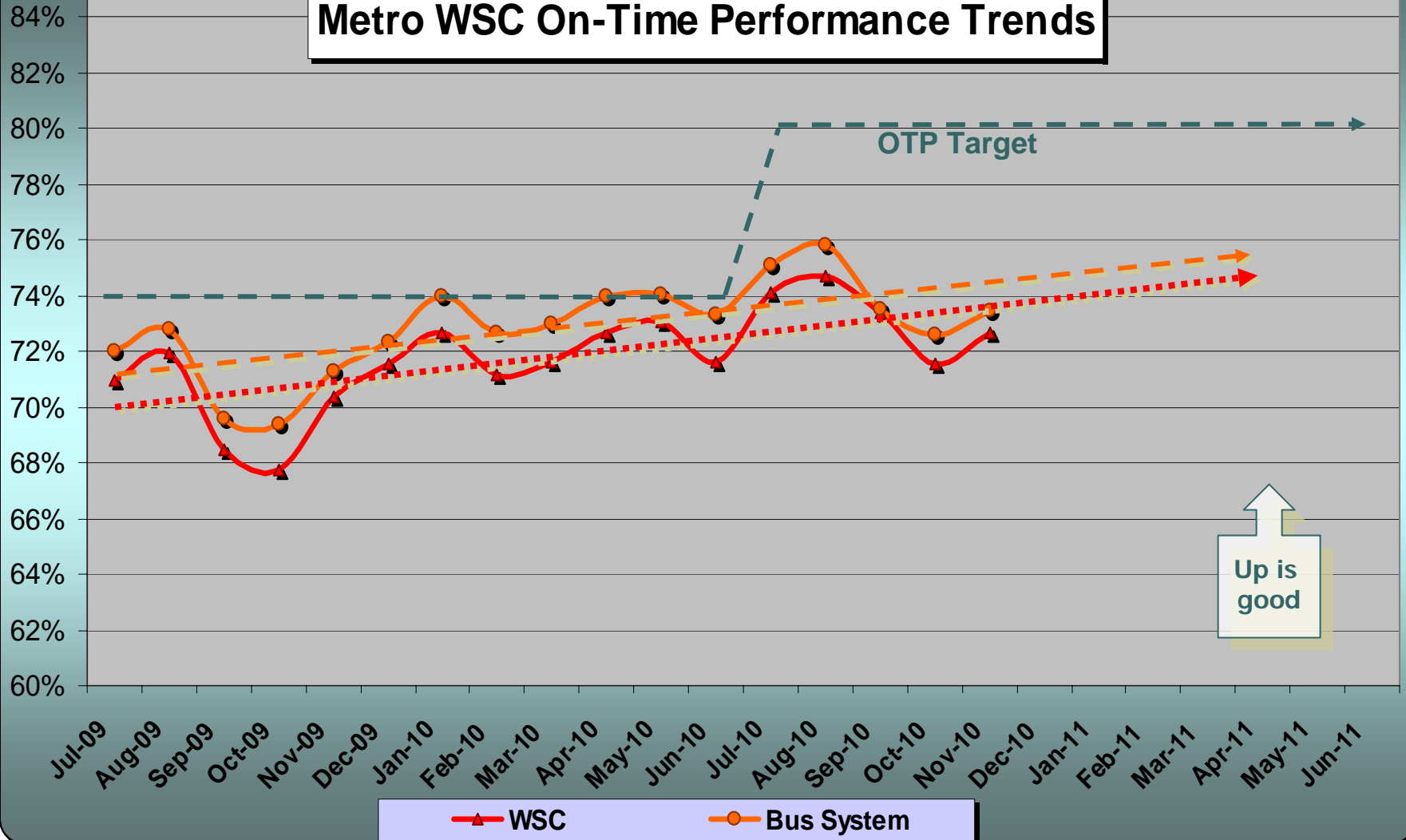
November 2010

Measurement : **On Time Performance**

	Target	Nov.	YTD
Metro Bus System	80.0%	73.4%	74.1%
Westside/Central	80.0%	72.7%	73.3%

WSC Governance Council January 2011

Metro WSC On-Time Performance Trends



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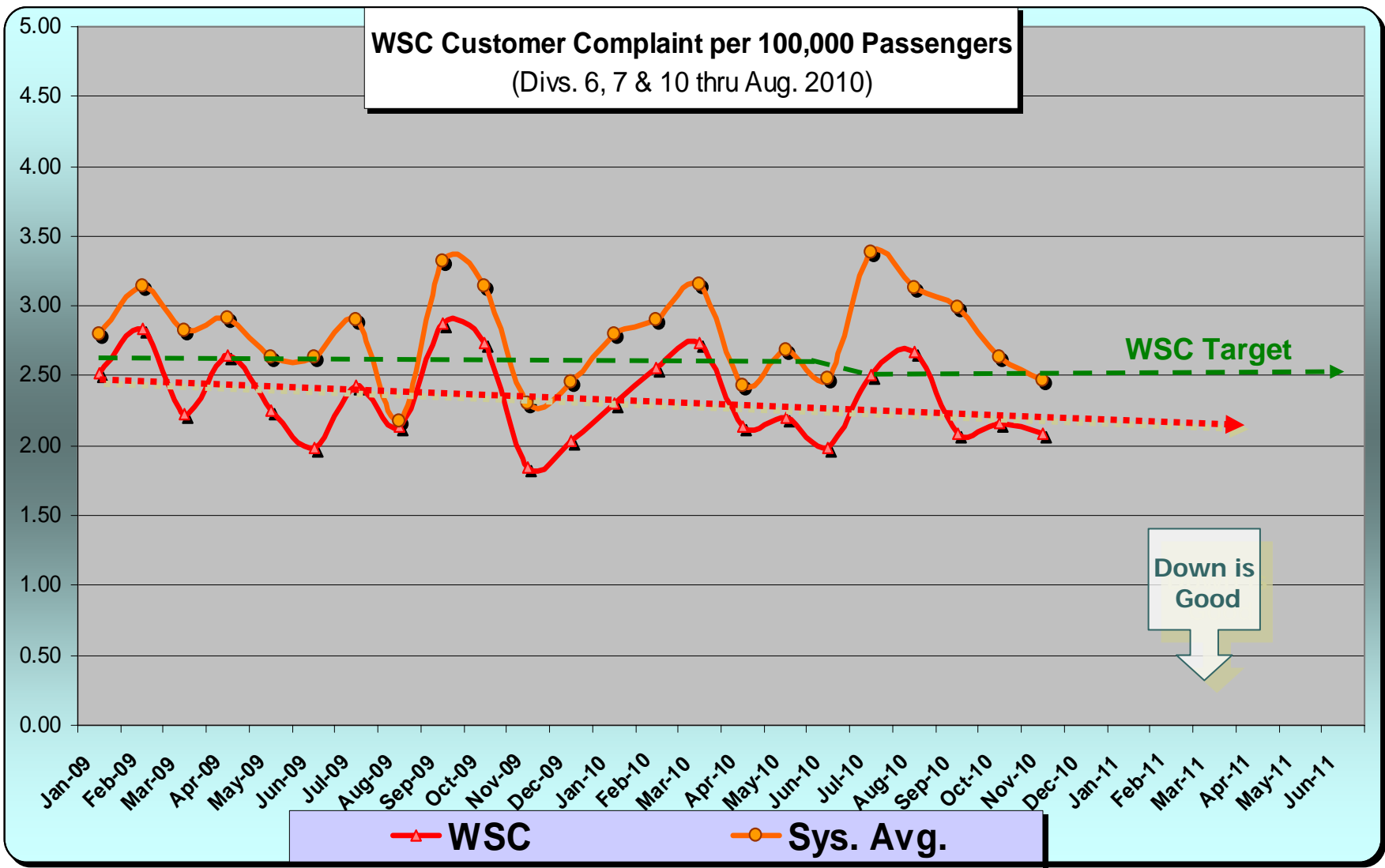
Metro Westside/Central & Metro Bus System

November 2010

Measurement : Complaints per 100,000 Psgrs.

	Target	Nov.	YTD
Metro Bus System	2.52	2.47	2.92
Westside/Central	2.50	2.09	2.21

WSC Governance Council January 2011



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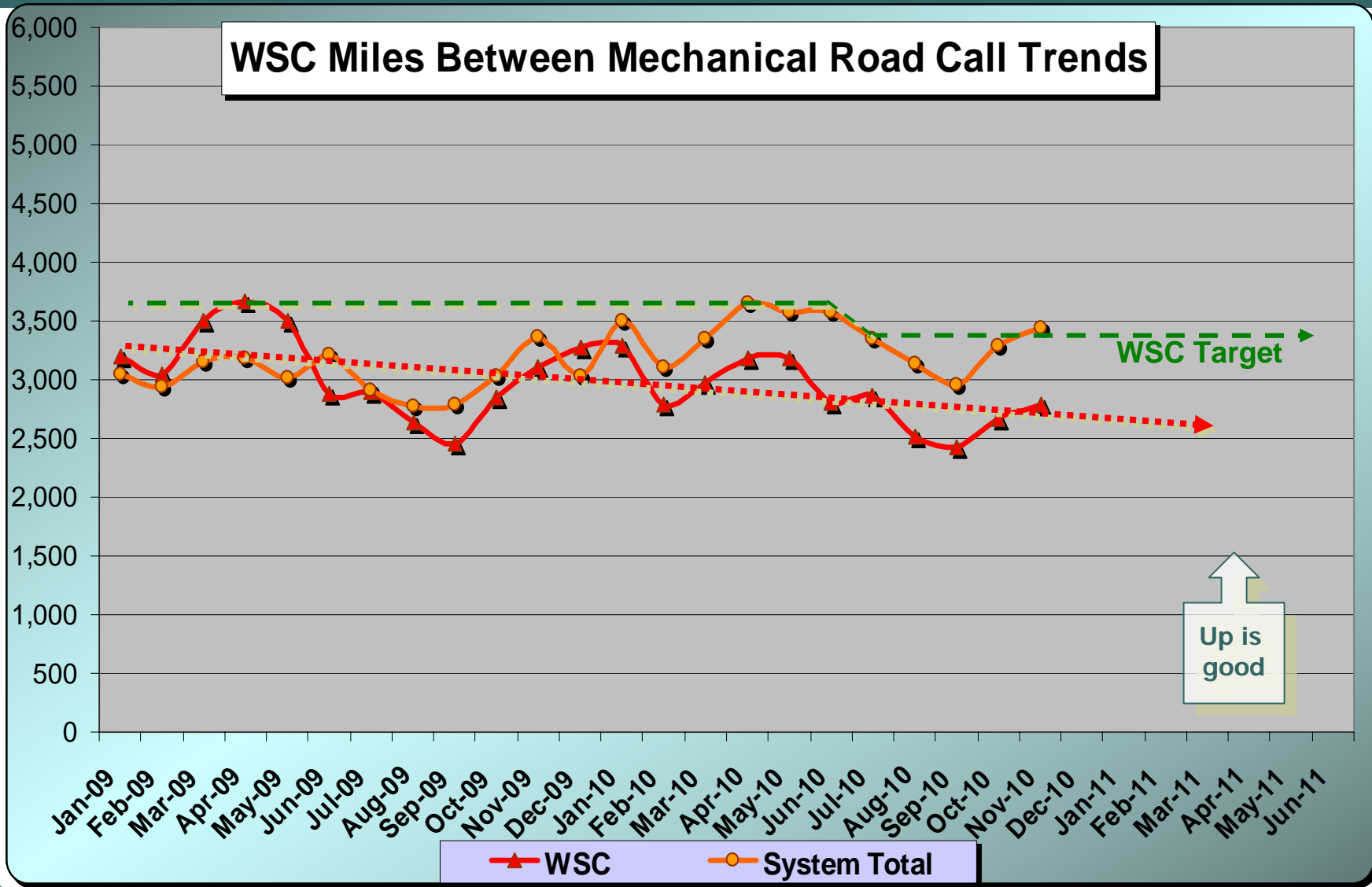
Metro Westside/Central & Metro Bus System

November 2010

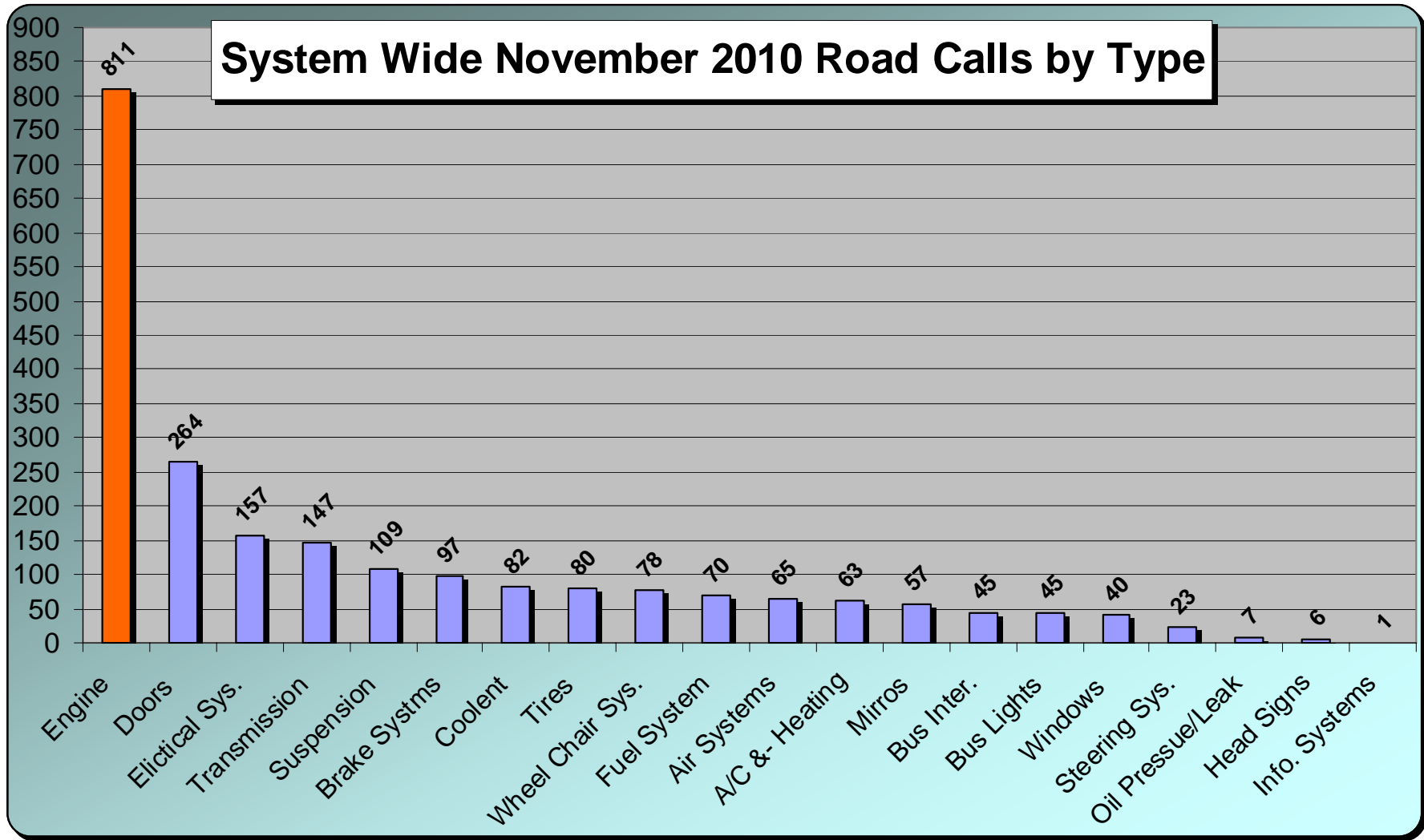
Measurement : *Miles Between Mechanical Road Call*

	Target	Nov.	YTD
Metro Bus System	3,664	3,434	3,323
Westside/Central	3,460	2,792	2,651

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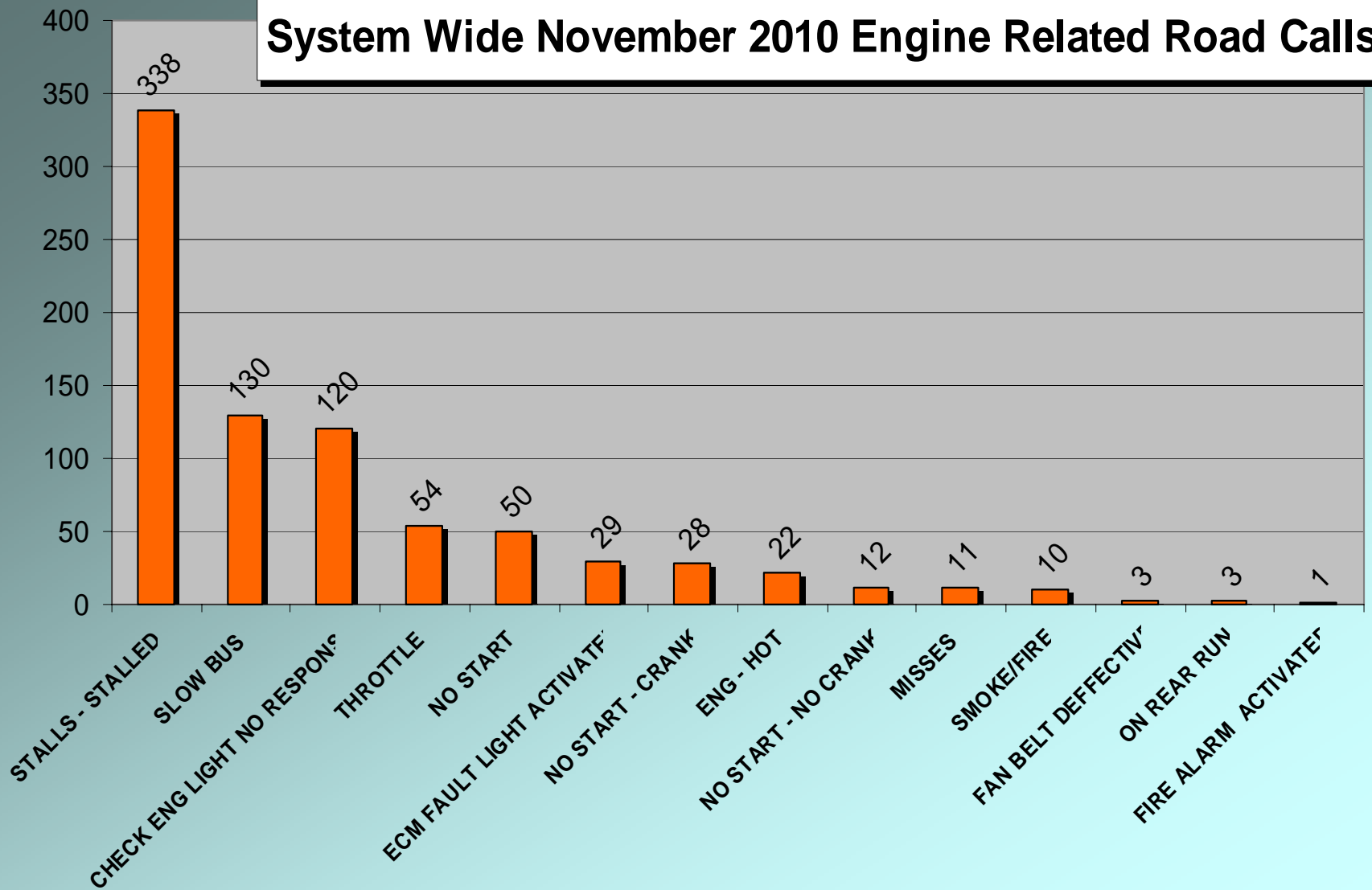


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System Wide November 2010 Engine Related Road Calls



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Metro Westside/Central & Metro Bus System

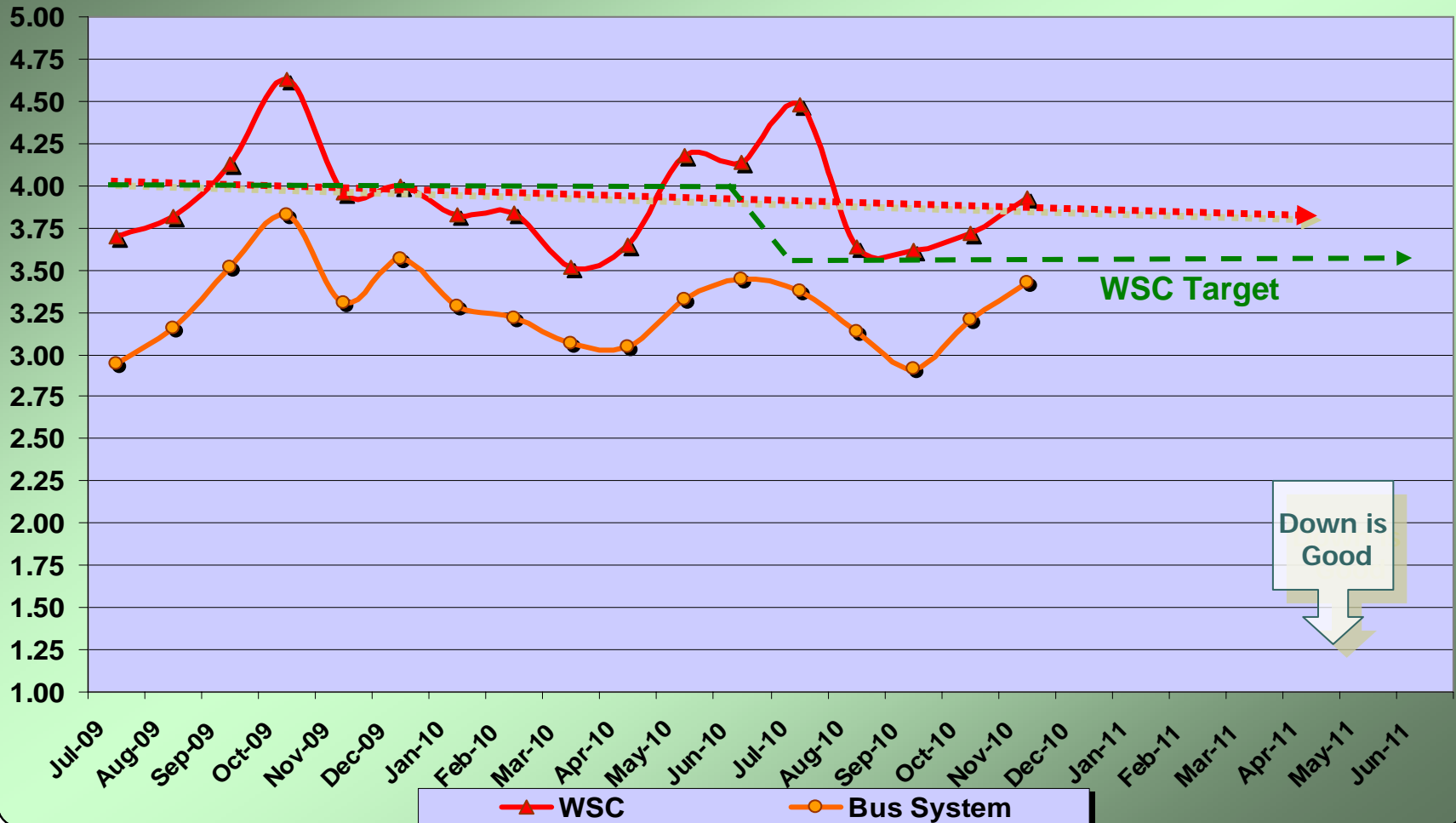
November 2010

Measurement : Accidents per 100,000 Miles

	Target	Nov.	YTD
Metro Bus System	3.14	3.43	3.21
Westside/Central	3.58	3.93	3.88

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Metro WSC Accidents per 100,000 Miles Trends



WSC Governance Council January 2011

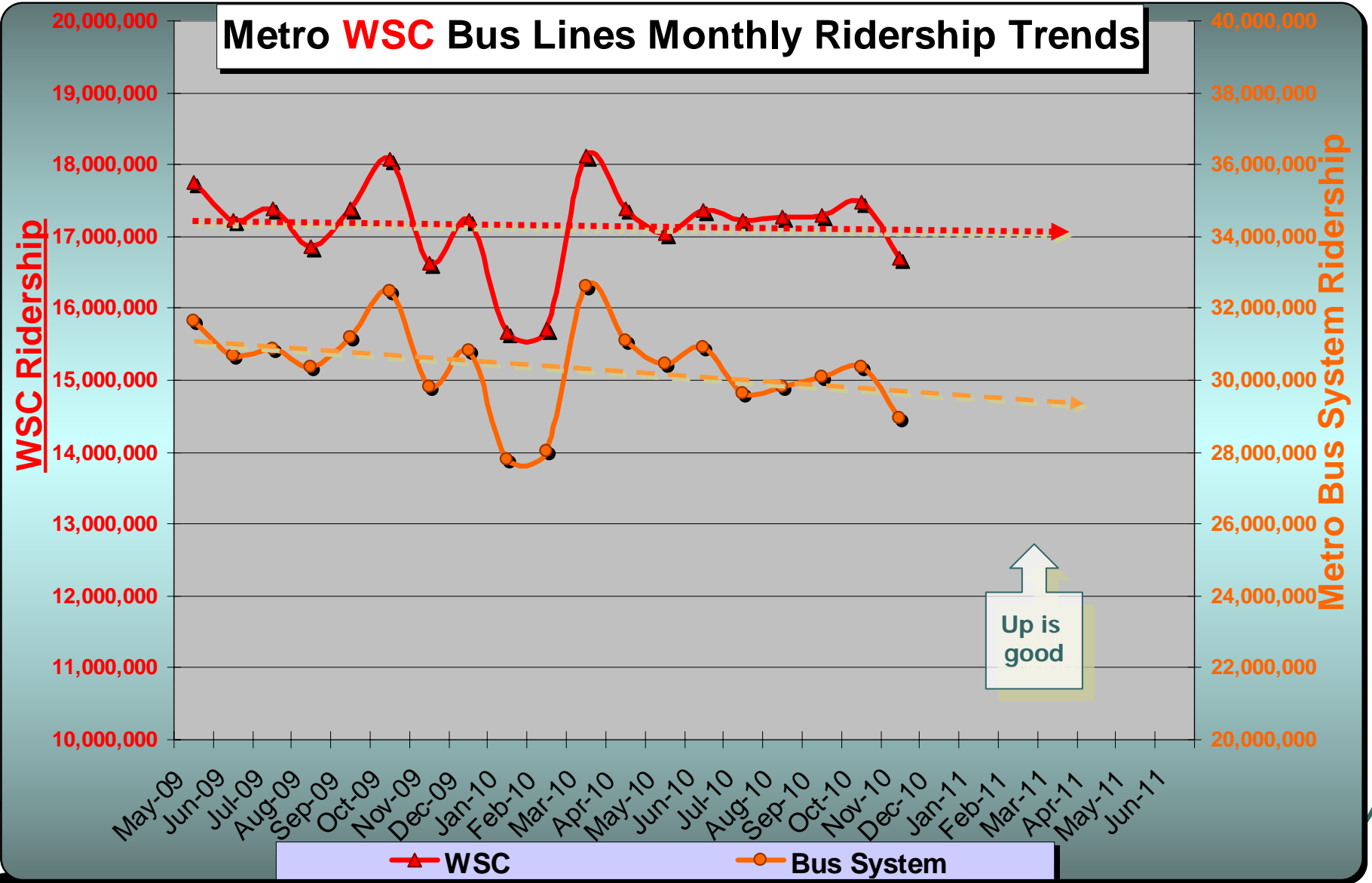
Metro Westside/Central & Metro Bus System

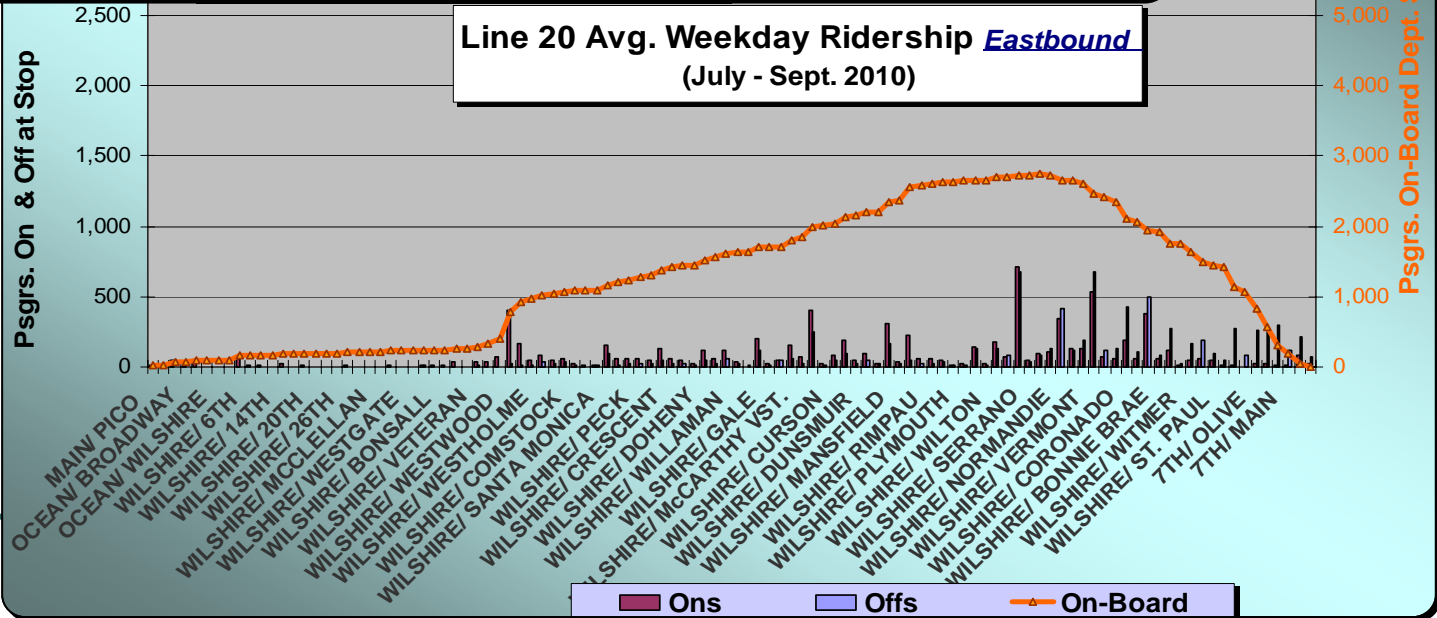
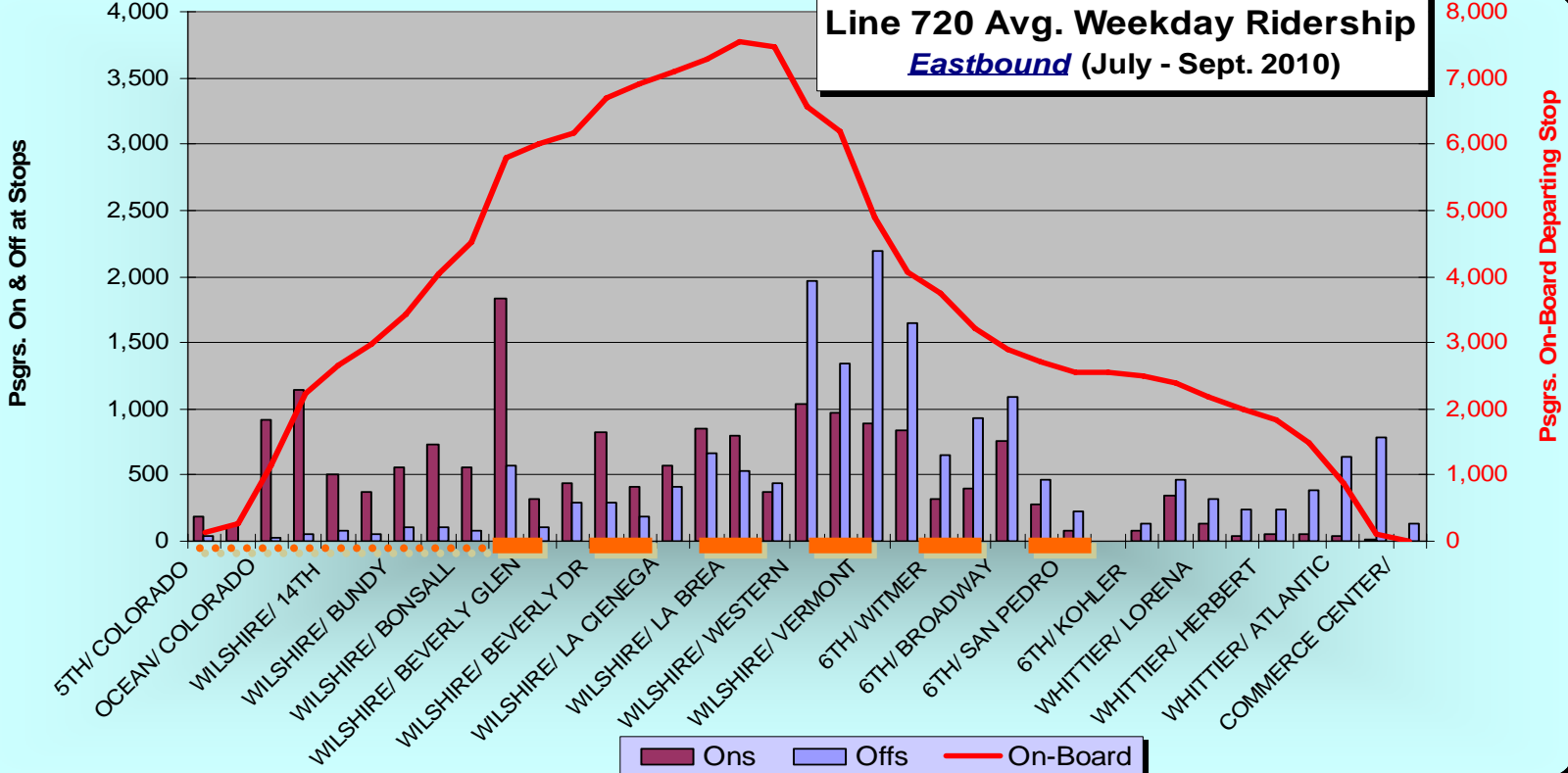
November 2010

Measurement : Monthly Ridership

	Target	Nov.	YTD
Metro Bus System	29,470,000	28,960,000	29,780,000
Westside/Central	16,470,000	16,710,000	17,200,000

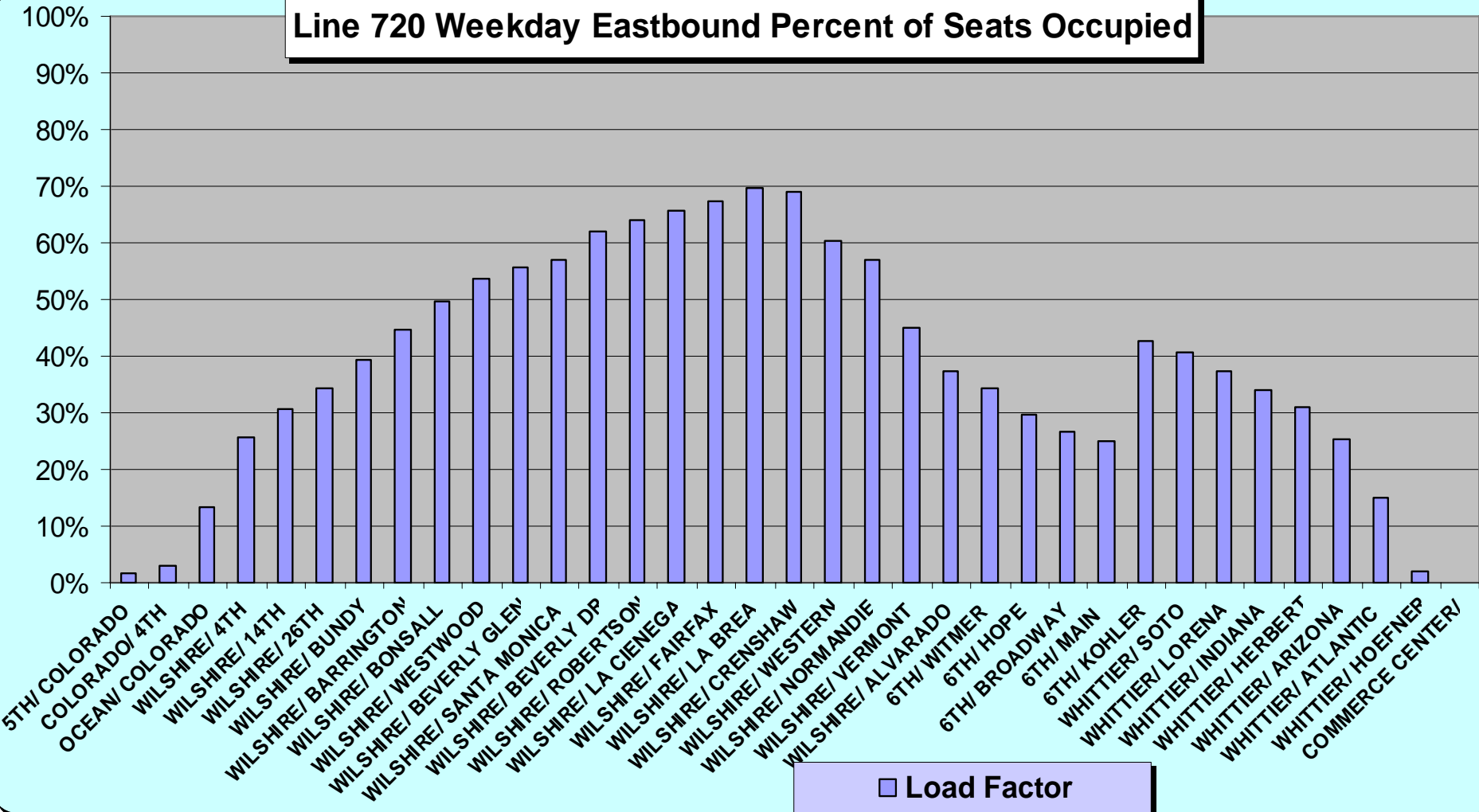
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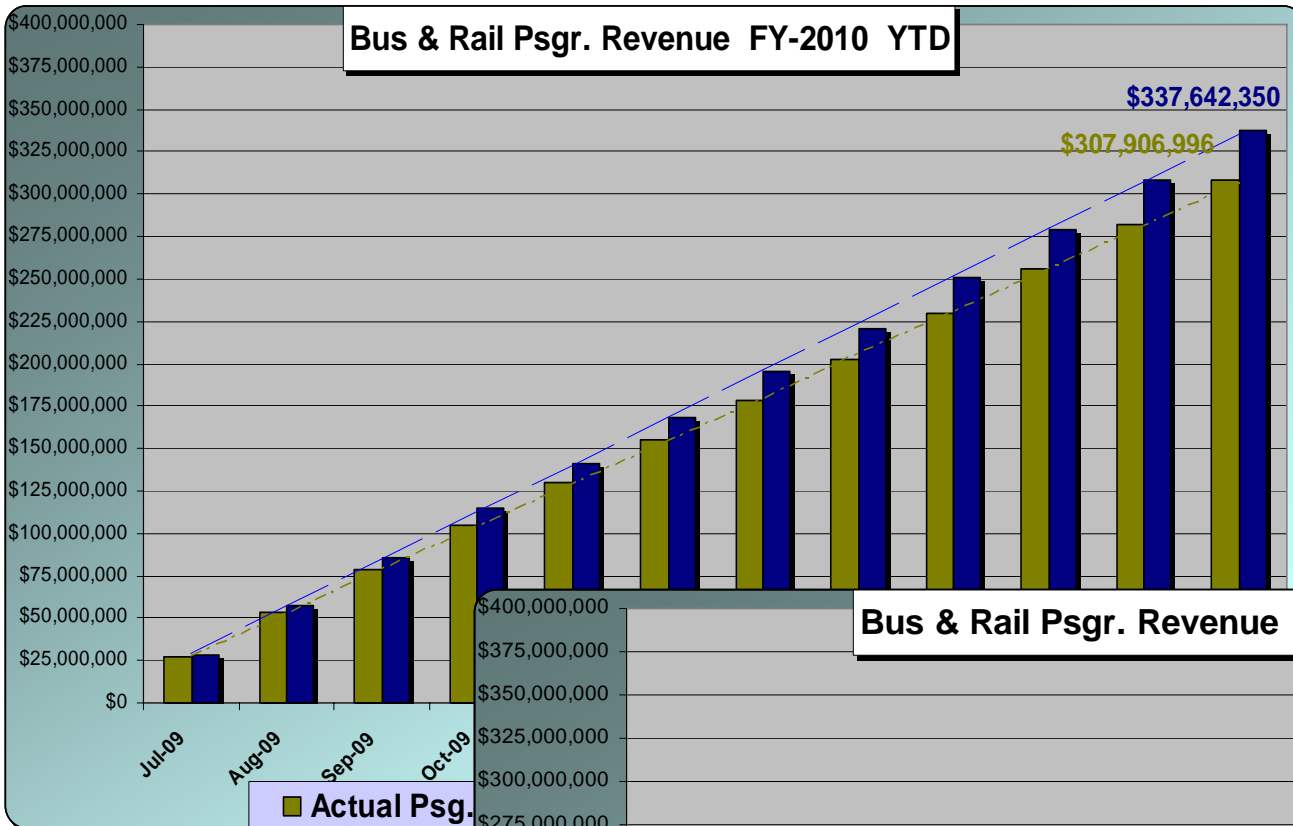


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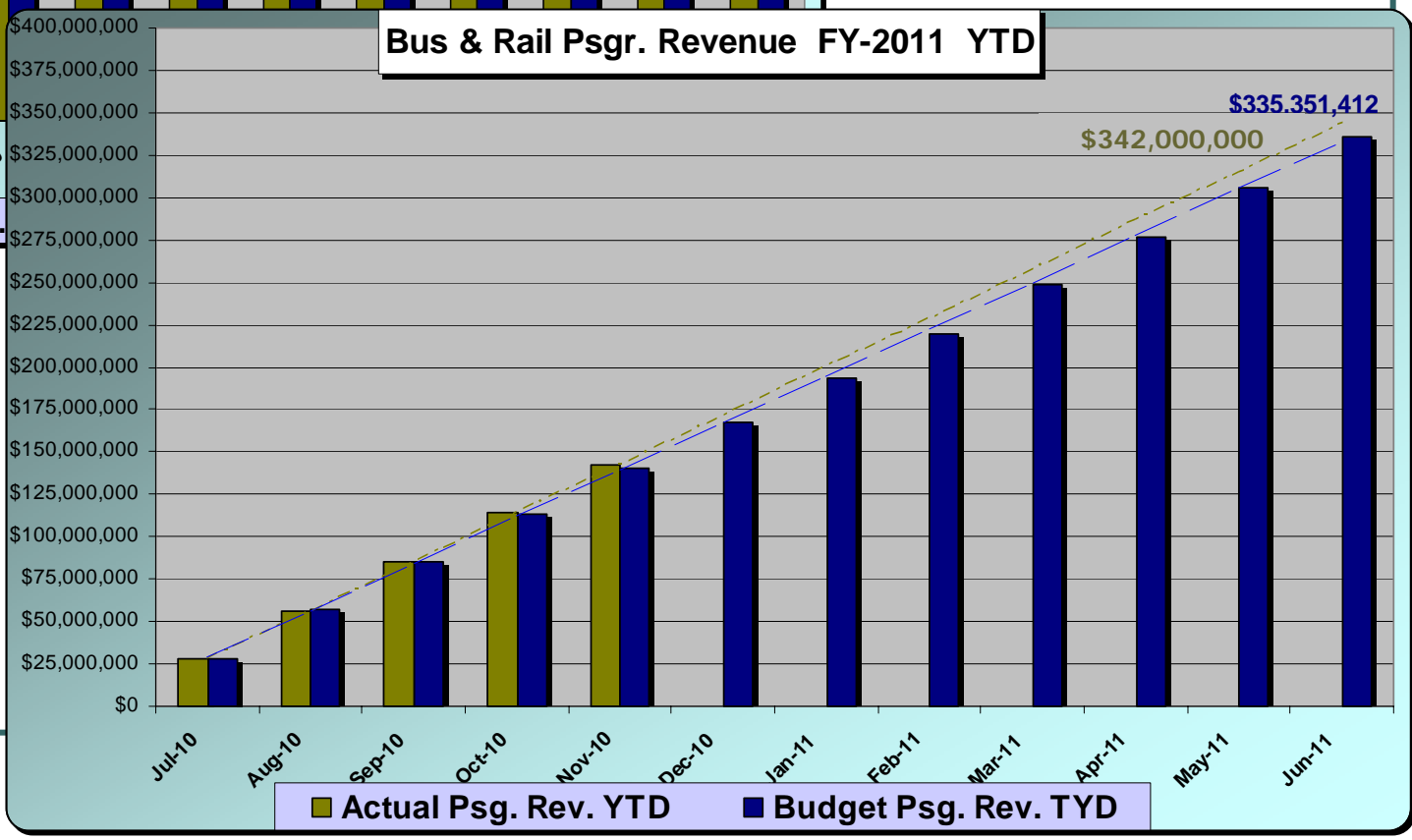
Line 720 Weekday Eastbound Percent of Seats Occupied



Bus & Rail Psgr. Revenue FY-2010 YTD



Bus & Rail Psgr. Revenue FY-2011 YTD



Selected Metro Board Actions in December

Artesia Transit Center Improvements Project

- Life of project budget
- Preliminary site assessment
- Prepare two conceptual diagrams
- Consult with South Bay Cities COG

Wilshire BRT Project

- Approve w/o “Condo Canyon” segment
- Staff to reanalyze project w/o this segment
- FEIR/EA to be re-circulated & considered again by Board in Spring

Regional Fare System Plan

- Return in Feb. 2011 with results of meeting with LACMOA
- Return with Implementation Plan

METRO WESTSIDE/CENTRAL

LINE	LINE NAME	<u>PROPOSED SERVICE CHANGE</u>
2	Downtown Los Angeles - Pacific Palisades via Sunset	Move downtown terminus to Union Station.
26	Hollywood - Compton - Artesia Transit Center via Avalon	Discontinue service on Virgil Av and reallocate resources to enhance Lines 51/52/352.
209	Athens-Wilshire Center via Van Ness & Arlington	Discontinue service.
217	Vermont/Sunset-Fairfax/Washington via Hollywood & Fairfax	Discontinue service at Hollywood/Vine Metro Rail Station.
704	Downtown LA-Santa Monica via Santa Monica	Discontinue service at Sunset and Alvarado
757	Hollywood-Hawthorne via Western	Discontinue service and reallocate resources to augment Line 207 service.

METRO WESTSIDE/CENTRAL

Line	Description of Proposed Changes	Est. Annual Rev. Hrs. Change by Line	Est. Annual Marginal Cost Savings
757	Cancel Line and augment Line 207 service	(5,800)	-\$570,000
207	Replace 40-foot buses with 60-foot buses	(42,700)	-\$4,230,000
2, 4, 704	Move eastern terminal of Line 704 to Alvarado; move eastern terminal of Line 2 to Terminal 31; augment service levels on Lines 2 & 4, if needed	(6,000)	-\$590,000
26	Cancel line		
51-52-352	Augment service for Line 26 riders	(12,400)	-\$1,230,000
209	Cancel line	(10,200)	-\$1,010,000
207	Augment service for Line 209 riders	2,000	\$200,000
217	Move eastern terminal of Line 217 to Hollywood/Vine	(7,100)	-\$700,000
(180)	Augment service on Hollywood Bl, as necessary		
		(82,200)	-\$8,130,000

EXPO BUS-RAIL INTERFACE PLAN

LINE	LINE NAME	<u>PROPOSED SERVICE CHANGE</u>
30/305 /550 /730	30-Pico/Rimpau - Downtown LA-Indiana Station via Pico & East 1st 305- Westwood-Leimert Park-South LA-Willowbrook 550- San Pedro-West Hollywood via Harbor Transitway 730 Downtown LA-Pico Rimpau via Pico	Select Line 30 trips will be extended north/west from Pico/Rimpau terminal on San Vicente to West Hollywood. Discontinue Line 305 . Line 550 will operate regular route from San Pedro, and terminate at the Artesia Transit Center and be renumbered Line 350. Discontinue Line 730 service and replace with enhanced Line 30 service and a new Line 330 Limited Stop service.
42	Downtown LA-LAX-Galleria via King-La Tijera	Reroute to EXPO Western Station and discontinue service east of Western Av. to downtown LA.
102 /200	102-Baldwin Village–South Gate via Coliseum 200- Echo Park–Exposition Park via Alvarado & Hoover	Discontinue Line 102 ; extend select Line 200 trips over east Jefferson to Vernon & Santa Fe via route of Line 102.
217 /439	217-Vermont/Sunset – Fairfax / Wash. via Hollywood & Fairfax 439-Culver City Transit Center- Downtown LA/Union Station	Cancel Line 439 ; extend select Line 217 trips over Line 439 route south of Fairfax/Washington Transit Hub, serving the EXPO La Cienega Station.
534	Washington/Fairfax-Malibu via Pacific Coast Hwy	Modify route to serve the EXPO Culver City Station.
740	South Bay Galleria-Downtown LA via Hawthorne, Crenshaw & M.L. King	Reroute to EXPO Crenshaw Station and discontinue service east of Crenshaw to downtown LA.

Expo Light Rail / Bus Interface Proposal

Line	Description of Proposed Changes	Est. Annual Rev. Hrs. Change by Line	Est. Annual Marginal Cost Savings
EXPO Bus/Rail Interface - Phase 1a-Crenshaw		(70,900)	-\$7,020,000
30	Extend via route of Line 305 to Sunset / San Vicente; augment service for former Line 305 & 550 riders	8,300	
40	Reinvest service for diverted riders from 42/740	4,800	
42	Move north terminal to Expo Western Sta	(14,200)	
102	Cancel line	(16,700)	
200	Extend E terminal to Vernon Yard	3,200	
305	Cancel line	(30,000)	
550	Move north terminal to Artesia TC Renumber as Line 350-San Pedro to Artesia	(17,100)	
730	Cancel Line – replace with 330 limited stop to Pico/Rimpau - Local to Sunset/San Vicente	3,600	
740	Move north terminal to Expo Crenshaw Sta	(15,400)	
910	Reinvest service for diverted riders from 550	2,700	
EXPO Bus/Rail Interface - Phase 1b-Culver City		(900)	-\$80,000
217	Move south terminal to Culver City TC-peak only	6,500	
439	Cancel line	(6,100)	
534	Move east terminal to Expo Culver City Sta	(1,300)	
EXPO Bus/Rail Interface - Phase 2 [FUTURE]		TBD	
534	Move east terminal to Santa Monica CBD	FUTURE	

Bus Ride Itineraries

Bus Lines with Major Proposed Service Changes

Weekday Lines (26, 209, 757)

Expo. Interface Lines (102, 305, 439, 550)