

Attachment C

**WILSHIRE BUS RAPID TRANSIT PROJECT
Original Project**

EXPENDITURE PLAN

USES OF FUNDS	FY11	FY12	FY13	TOTAL
City of Los Angeles				
Traffic Engineering Improvements	218,773	984,478	984,479	2,187,730
Widening: Barrington to Federal	278,498	1,253,241	1,253,241	2,784,980
Reconstruction: Fairfax to Western	500,000	3,829,630	7,659,259	11,988,889
Jut-Out Removal: Comstock to Westwood	1,148,558	5,168,511	5,168,511	11,485,580
Public Outreach	54,693	519,586	519,586	1,093,865
Subtotal	2,200,522	11,755,446	15,585,075	29,541,043
Los Angeles County				
Widening: Federal to Bonsall	98,448	1,870,509	-	1,968,957
TOTAL	2,298,970	13,625,955	15,585,075	31,510,000

FUNDING PLAN

SOURCES OF FUNDS	FY11	FY12	FY13	TOTAL
Local				
Prop C 25%	40,649	566,757	106,594	714,000
Prop C 25% - Call for Projects #8050	309,954	1,655,812	2,195,234	4,161,000
City of L.A. Contribution - Call for Projects #8050	247,159	1,320,352	1,750,489	3,318,000
Federal				
Very Small Starts Section 5309	1,701,208	10,083,034	11,532,758	23,317,000
TOTAL	2,298,970	13,625,955	15,585,075	31,510,000