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Metropolitan Transportation Authority

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**PLANNING AND PROGRAMMING COMMITTEE
OCTOBER 20, 2010**

**CONSTRUCTION COMMITTEE
OCTOBER 21, 2010**

**SUBJECT: STATUS OF ALAMEDA CORRIDOR EAST GRADE SEPARATION
PROJECTS UNDER CONSTRUCTION BY AUTHORITY**

ACTION: RECEIVE AND FILE

RECOMMENDATION

Receive and file construction status report on grade separation projects that are being built by the Alameda Corridor East Construction Authority.

ISSUE

Staff was instructed by the Board of Directors to provide periodic updates on Alameda Corridor East (ACE) grade separation projects that are under construction.

DISCUSSION

The ACE Program consists of safety improvements, traffic control measures and a two-phase grade separation program that eliminates 22 railroad crossings in the San Gabriel Valley. Phase I of the ACE grade separation program consists of eight projects that eliminate eleven at-grade railroad crossings. Phase II of the ACE grade separation program also consists of eight projects that eliminate eleven at-grade railroad crossings.

Six of the eight grade separation projects in Phase I have been completed. One project in the City of Industry, the Sunset Avenue grade separation project, is under construction and is expected to be completed in December 2010. The remaining project, Baldwin Avenue Street grade separation, is in the right-of-way acquisition phase and is expected to start construction in 2011.

With the exception of the San Gabriel Trench project, that is in the design phase and the Nogales Street grade separation project that is in the right of way acquisition phase, all of the Phase II grade separation projects are in the planning stage. Both the San

Gabriel Trench and the Nogales Street grade separation projects are expected to start construction in 2011.

Attachment A contains the ACE Construction Authority monthly project status report for grade separations that have been built and/or under construction.

BACKGROUND

At its June 1999 meeting, the Metro Board adopted the ACE funding plan and committed to contribute a maximum of 17 percent (\$162 million) of the total \$950 million ACE Program budget (1997 dollars). At its November 2007 meeting, the Metro Board approved providing up to an additional \$112.3 million to reflect Metro's 17 percent match contribution toward construction and right-of-way cost increases for the ACE Program. This action capped Metro's match contribution at \$274.3 million, based on a revised estimate of \$1.614 billion for the ACE Program budget (2007 dollars).

NEXT STEPS

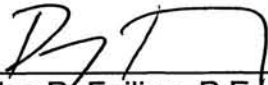
Staff will continue to monitor the ACE projects and provide quarterly updates to the Board.

ATTACHMENTS

- A. ACE Construction Authority Monthly Project Status Report – August 2010

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for Arthur T. Leahy
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**MONTHLY PROJECT STATUS REPORT #30 Rev. 2
CONSTRUCTION**

ATTACHMENT A

Project: ALAMEDA CORRIDOR - EAST

Month: Through AUGUST 2010

SCOPE:
Construction of seven (7) grade separations to eliminate ten (10) crossings.

ISSUES:

Cost Related
Sunset project 2nd tier subcontractor claim pending. Estimated claim value is within total project cost estimate.

Schedule Related
Sunset flyover new mainline put into operation August 15, 2010.
Temple Ave. construction complete except Kinder Morgan impact area.

Safety Related

Quality Related

Project Milestone Summary	Estimated Start Date	Estimated Completion Date	Pct. Complete
Nogales Street - Alhambra Sub	Sep-02	Aug-05	100%
East End / Reservoir Street	May-04	Jun-08	100%
Ramona Boulevard (Including Cypress Ave.)	Dec-04	Jun-08	100%
Brea Canyon Road	Jul-06	Oct-08	100%
Temple Avenue (Including 4th Track)	May-05	Mar-10	100%
Sunset Avenue (Including Orange Ave.)	Nov-06	Dec-10	90%

Financial Summary	Contract Values	Pct. Of Current Contract Value
Total Original Value of all Contracts	\$ 182,593,392	
New Contracts	\$ -	
Change Orders this Month	\$ -	
Change Orders to Date (Up to Current Month)	\$ 35,459,925	19.42% (Cumulative)
Current Value of all Contracts	\$ 218,053,317	
Invoiced to Date (% of Current Contract)	\$ 212,408,665	97.41%