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Metropolitan Transportation Authority

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MRPD5

**MEASURE R PROJECT DELIVERY COMMITTEE
SEPTEMBER 16, 2010**

SUBJECT: MEASURE R HIGHWAY OPERATIONAL IMPROVEMENTS

ACTION: RECEIVE AND FILE

RECOMMENDATION

Receive and file an update on the progress of the development of the Measure R Highway Operational Improvements in the Arroyo Verdugo, Las Virgenes/Malibu and South Bay Subregions.

ISSUE

In May 2010, we provided the Board a list of local and State entities for which Measure R Memoranda of Understandings (MOUs) were recommended for execution in order to start the Measure R Highway project development process. We have since been working closely with the project sponsors in developing funding plans so we can execute the MOUs. This report provides an update to the MOUs being executed and the work being initiated (Attachment A)

BACKGROUND

Currently, pre-construction MOUs have been executed and design work has begun on ten projects in the Arroyo Verdugo and Las Virgenes/Malibu Subregions. Further, Glendale's Fairmont Avenue Grade Separation at San Fernando Road project has started its construction with a Letter of No Prejudice (LONP) and the City of Westlake Village is scheduled to break ground on two of their projects in October:

- (1) Arroyo Verdugo Highway Operational Improvements: the Cities of Burbank, Glendale and La Cañada Flintridge have initiated their pre-construction activities including design and right-of-way acquisition on two projects and are currently in construction on one;
- (2) Las Virgenes/Malibu Highway Operational Improvements: the Cities of Agoura Hills, Calabasas, and Westlake Village have begun pre-construction activities including design and environmental clearance on

seven projects and are scheduled to begin construction in October on Route 101/Lindero Canyon Road Interchange Improvements and Highway 101 Park and Ride projects.

- (3) South Bay Highway Operational Improvements: We have executed the MOU with the South Bay Cities Council of Governments (SBCCOG) to provide funding for their staff and consultant services for the management and preparation of the Measure R Highway Implementation Plan (Plan). The consultant team began their work in July with the target to complete the Plan in six months. During the first two months, the team has focused its energies on reviewing various project lists and cost estimates, developing a project database which included meeting with our staff to coordinate with our Program Management Information System (PMIS) database, developing draft and final project prioritization criteria and meeting with local jurisdictions to obtain greater detail about their potential candidate projects, to identify additional projects and to assess project readiness.

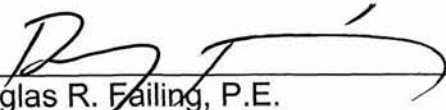
NEXT STEPS

We will continue working with the various jurisdictions, Councils of Governments and Caltrans on each project's development. In addition, we will continue working with other project sponsors as their projects advance. As the work progresses, we will provide updates to the Board on a periodic basis.

ATTACHMENT

- A. Development of Measure R Highway Operational Improvements in the Arroyo Verdugo, Virgenes/Malibu and South Bay Subregions.

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Development of Measure R Highway Operational Improvements in the Arroyo Verdugo, Las Virgenes/Malibu and South Bay Subregions

Projects	Date MOU Executed	Pre-Construction	Construction
ARROYO VERSUGO SUBREGION			
Burbank			
San Fernando Blvd. / Burbank Blvd. Intersection Improvement		IN PROGRESS	
La Cañada Flintridge			
Soundwalls on Interstate 210		IN PROGRESS	
Glendale			
Fairmont Avenue Grade Separation at San Fernando Road	LONP in file	COMPLETED	IN PROGRESS
Projects	Date MOU Executed	Pre-Construction	Construction
LAS VIRGENES-MALIBU SUBREGION			
Westlake Village			
Route 101 / Lindero Cyn. Rd. Interchange Improvements	08/20/10	IN PROGRESS	Oct. 2010
Highway 101 Park and Ride	08/10/10	IN PROGRESS	Oct. 2010
Agoura Hills			
Palo Comado Interchange	08/04/10	IN PROGRESS	
Roundabout	08/04/10	IN PROGRESS	
Agoura Road Widening	08/04/10	IN PROGRESS	
Calabasas			
Lost Hills Overpass and Interchange	08/20/10	IN PROGRESS	
Mulholland Highway Scenic Corridor Completion	08/18/10	IN PROGRESS	
Parkway Calabasas / US 101 SB Offramp	09/07/10	Oct. 2010	
Las Virgenes Scenic Corridor Widening	09/07/10	Oct. 2010	
Projects	Date MOU Executed	Pre-Construction	Construction
SOUTH BAY CITIES SUBREGION			
Highway Implementation Plan	07/15/10	PROJECT LIST DEVELOPMENT IN PROGRESS	