



TARGETED WORKER SUMMARY REPORT
Blue Line Refurbishment Project
C1021R

SUMMARY

Total Forecasted Project Hours	73,850		
Total Project Hours to Date	40,780		
Total Project Hours Percentage	55%	Reporting Period: June-2015	
		From: 6/1/2015	To: 6/30/2015
	Number of Workers	12	18
			257

Project Labor Agreement Goals: * 40% Local Targeted Workers ** 20% Apprentices *** 10% Disadvantaged Workers	Craft Hours May 1-31	Percentage Craft Hours May 1-31	Craft Hours June 1-30	Percentage Craft Hours June 1-30	Cumulative Craft Hours to Date	Percentage of Cumulative Craft Hours
Local Targeted Workers						
Community Area Residents	1,434.50	29.94%	3,251.50	41.01%	13,724.50	33.66%
Local Residents	1,209.50	25.24%	1,318.50	16.63%	8,876.75	21.77%
Local targeted Worker Hours Subtotal	2,644.00	55.18%	4,570.00	57.64%	22,601.25	* 55.42%
Non Targeted Worker Hours	2,148.00	44.82%	3,359.00	42.36%	18,178.50	44.58%
Total	4,792.00	100.00%	7,929.00	100.00%	40,779.75	100.00%
Craft level Breakdown						
Journeyman	3,867.50	80.71%	5,587.50	70.47%	29,705.75	72.84%
Apprentice	924.50	19.29%	2,341.50	29.53%	11,074.00	27.16%
	4,792.00	100.00%	7,929.00	100.00%	40,779.75	100.00%
Non Apprenticeable Hours						
Total	4,792.00	19.29%	7,929.00	29.53%	40,779.75	** 27.16%
Race/Ethnicity						
African-American	777.00	16.21%	1,514.00	19.09%	8,088.50	19.83%
Asian	112.00	2.34%	807.00	10.18%	588.00	1.44%
Caucasian	775.50	16.18%	1,262.00	15.92%	8,556.50	20.98%
Hispanic	3,127.50	65.27%	4,346.00	54.81%	23,546.75	57.74%
Native American	0.00		0.00		0.00	
Other	0.00		0.00		0.00	
Total	4,792.00	100.00%	7,929.00	100.00%	40,779.75	100.00%
Gender Breakdown						
Female	24.00	0.50%	31.00	0.39%	121.00	0.30%
Male	3,545.00	73.98%	7,916.00	99.84%	40,658.75	99.70%
Total	3,569.00	74.48%	7,947.00	100.23%	40,779.75	100.00%
Contractor Breakdown						
Prime Contractor's Total Hours	1,223.00	25.52%	2,185.00	27.56%	14,158.00	34.72%
Subcontractor's Total Hours	3,569.00	74.48%	5,744.00	72.44%	26,621.75	65.28%
Total	4,792.00	100.00%	7,929.00	100.00%	40,779.75	100.00%
Prime Contractor's Targeted Hours	804.00	16.78%	1,317.00	16.61%	8,689.50	21.31%
Subcontractor's Targeted Hours	1,840.00	38.40%	3,253.00	41.03%	13,911.75	34.11%
Total	2,644.00	55.18%	4,570.00	57.64%	22,601.25	55.42%
Prime Contractor's Disadvantaged Hours	340.00	7.10%	821.00	10.35%	3,077.00	7.55%
Subcontractor's Disadvantaged Hours	427.50	8.92%	444.50	5.61%	1,454.00	3.57%
Total	767.50	16.02%	1,265.50	15.96%	4,531.00	*** 11.11%

Contractors are responsible for the accuracy of report data submitted and shall verify that calculations are correct in each field.