



**TARGETED WORKER SUMMARY REPORT
METRO BLUE LINE REFURBISHMENT
C1021R**

SUMMARY

Total Forecasted Project Hours	73,850.00					
Total Project Hours to Date	41,274.75					
Total Project Hours Percentage	56%					
		Reporting Period: July-2015				
		From: 7/1/2015			To: 7/31/2015	

	Number of Workers	18	18	275		
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Project Labor Agreement Goals: * 40% Local Targeted Workers ** 20% Apprentices *** 10% Disadvantaged Workers	Craft Hours June 1-30	Percentage Craft Hours June 1-30	Craft Hours July 1-31	Percentage Craft Hours July 1-31	Cumulative Craft Hours to Date	Percentage of Cumulative Craft Hours
Local Targeted Workers						
Community Area Residents	3,251.50	41.01%	1,907.00	36.57%	13,340.50	32.32%
Local Residents	1,318.50	16.63%	1,339.00	25.68%	9,777.75	23.69%
Local targeted Worker Hours Subtotal	4,570.00	57.64%	3,246.00	62.26%	23,118.25	* 56.01%
Non Targeted Worker Hours	3,359.00	42.36%	1,968.00	37.74%	18,156.50	43.99%
Total	7,929.00	100.00%	5,214.00	100.00%	41,274.75	100.00%
Craft level Breakdown						
Journeyman	5,587.50	70.47%	3,335.50	63.97%	30,501.25	73.90%
Apprentice	2,341.50	29.53%	1,878.50	36.03%	10,773.50	** 26.10%
Total	7,929.00	100.00%	5,214.00	100.00%	41,274.75	100.00%
Race/Ethnicity						
African-American	1,514.00	19.09%	671.50	12.88%	6,845.50	16.59%
Asian	247.00	3.12%	165.50	3.17%	641.00	1.55%
Caucasian	1,287.00	16.23%	685.50	13.15%	8,554.00	20.72%
Hispanic	4,881.00	61.56%	3,691.50	70.80%	25,234.25	61.14%
Native American	-		-		-	
Other	-		-		-	
Total	7,929.00	100.00%	5,214.00	100.00%	41,274.75	100.00%
Gender Breakdown						
Female	31.00	0.39%	-		200.00	0.48%
Male	7,898.00	99.61%	5,214.00	100.00%	41,074.75	99.52%
Total	7,929.00	100.00%	5,214.00	100.00%	41,274.75	100.00%
Contractor Breakdown						
Prime Contractor's Total Hours	2,185.00	27.56%	1,136.00	21.79%	11,973.00	29.01%
Subcontractor's Total Hours	5,744.00	72.44%	4,078.00	78.21%	29,301.75	70.99%
Total	7,929.00	100.00%	5,214.00	100.00%	41,274.75	100.00%
Prime Contractor's Targeted Hours	1,317.00	16.61%	760.00	14.58%	7,372.50	17.86%
Subcontractor's Targeted Hours	3,253.00	41.03%	2,486.00	47.68%	15,745.75	38.15%
Total	4,570.00	57.64%	3,246.00	62.26%	23,118.25	56.01%
Prime Contractor's Disadvantaged Hours	821.00	10.35%	980.00	18.80%	2,933.50	7.11%
Subcontractor's Disadvantaged Hours	444.50	5.61%	490.50	9.41%	2,577.50	6.24%
Total	1,265.50	15.96%	1,470.50	28.20%	5,511.00	*** 13.35%

Contractors are responsible for the accuracy of report data submitted and shall verify that calculations are correct in each field.

8/14/2015 4:15 PM