



## TARGETED WORKER SUMMARY REPORT

C1078 - New Maintenance of Way/Non Revenue Vehicle Building 61 S Design/Build

C1078

<b>Total Forecasted Project Hours</b>		<b>200,000.00</b>			<b>Reporting Period: February 2019</b>	
<b>Total Project Hours to Date</b>		<b>199,036.09</b>			<b>From: 2/1/2019 To: 2/28/2019</b>	
<b>Total Project Hours Percentage</b>		<b>99.52 %</b>				
	Craft Hours Jan 01 - Jan 31	Percentage (%) Craft Hours Jan 01 - Jan 31	Craft Hours Feb 01 - Feb 28	Percentage (%) Craft Hours Feb 01 - Feb 28	Cumulative Craft Hours To Date	Percentage (%) of Cumulative Hours
<b>Targeted Worker Hours</b>						
FED Economically Disadvantaged	4,034.43	22.03%	3,947.17	25.67%	48,311.87	24.27%
Fed Extremely Economically Disadvantaged	7,033.22	38.40%	6,435.17	41.85%	76,830.54	38.60%
<b><i>Economically Disadvantaged Area Hours SubTotal</i></b>	<b>11,067.65</b>	<b>60.43%</b>	<b>10,382.34</b>	<b>67.52%</b>	<b>125,142.41</b>	<b>62.87%</b>
Non Targeted	7,248.65	39.57%	4,993.50	32.48%	73,893.68	37.13%
<b>Total</b>	<b>18,316.30</b>	<b>100.00%</b>	<b>15,375.84</b>	<b>100.00%</b>	<b>199,036.09</b>	<b>100.00%</b>
<b>Craft Level Breakdown</b>						
Journeyman	13,066.30	71.34%	11,280.17	73.36%	150,454.67	75.59%
Apprentice	5,250.00	28.66%	4,095.67	26.64%	48,581.42	24.41%
<b>Total</b>	<b>18,316.30</b>	<b>100.00%</b>	<b>15,375.84</b>	<b>100.00%</b>	<b>199,036.09</b>	<b>100.00%</b>
<b>Apprenticeable Craft Level Breakdown</b>						
Apprenticeable Journeyman	12,394.05	70.24%	11,020.17	72.90%	137,441.42	73.88%
Apprentice	5,250.00	29.76%	4,095.67	27.10%	48,581.42	26.12%
<b>Total</b>	<b>17,644.05</b>	<b>100.00%</b>	<b>15,115.84</b>	<b>100.00%</b>	<b>186,022.84</b>	<b>100.00%</b>
<b>Race / Ethnicity</b>						
African American	156.00	0.85%	206.00	1.34%	2,457.50	1.23%
Asian	968.68	5.29%	546.00	3.55%	4,919.18	2.47%
Caucasian	4,597.50	25.10%	2,726.50	17.73%	36,547.50	18.36%
Hispanic	10,868.62	59.34%	10,300.84	66.99%	122,958.36	61.78%
Native American	37.50	0.20%		0.00%	279.75	0.14%
Not Specified	1,365.00	7.45%	1,360.50	8.85%	27,765.30	13.95%
Other	323.00	1.76%	236.00	1.53%	4,027.00	2.02%
		0.00%		0.00%	81.50	0.04%
<b>Total</b>	<b>18,316.30</b>	<b>100.00%</b>	<b>15,375.84</b>	<b>100.00%</b>	<b>199,036.09</b>	<b>100.00%</b>
<b>Gender Breakdown</b>						
Female	112.00	0.61%	0.00	0.00%	1,205.50	0.61%
Male	18,204.30	99.39%	15,375.84	100.00%	197,830.59	99.39%
<b>Total</b>	<b>18,316.30</b>	<b>100.00%</b>	<b>15,375.84</b>	<b>100.00%</b>	<b>199,036.09</b>	<b>100.00%</b>
<b>Contractor Breakdown</b>						
Prime Contractor's Total Hours	154.00	0.84%	171.00	1.11%	2,210.00	1.11%
Subcontractor's Total Hours	18,162.30	99.16%	15,204.84	98.89%	196,826.09	98.89%
<b>Total</b>	<b>18,316.30</b>	<b>100.00%</b>	<b>15,375.84</b>	<b>100.00%</b>	<b>199,036.09</b>	<b>100.00%</b>
Prime Contractor's Targeted Hours	154.00	0.84%	171.00	1.11%	2,210.00	1.11%
Subcontractor's Targeted Hours	10,913.65	60.43%	10,211.34	66.41%	122,932.41	61.76%
<b>Total</b>	<b>11,067.65</b>	<b>59.58%</b>	<b>10,382.34</b>	<b>67.52%</b>	<b>125,142.41</b>	<b>62.87%</b>
Prime Contractor's Disadvantaged Hours	0.00	0.00%	0.00	0.00%	0.00	0.00%
Subcontractor's Disadvantaged Hours	1,169.50	6.39%	1,056.50	6.87%	21,420.50	10.76%
<b>Total</b>	<b>1,169.50</b>	<b>6.39%</b>	<b>1,056.50</b>	<b>6.87%</b>	<b>21,420.50</b>	<b>10.76%</b>