



TARGETED WORKER SUMMARY REPORT

C1078 - New Maintenance of Way/Non Revenue Vehicle Building 61 S Design/Build

C1078

Total Forecasted Project Hours		200,000.00			Reporting Period: January 2019	
Total Project Hours to Date		183,321.25			From: 1/1/2019 To: 1/31/2019	
Total Project Hours Percentage		91.66 %				
	Craft Hours Dec 01 - Dec 31	Percentage (%) Craft Hours Dec 01 - Dec 31	Craft Hours Jan 01 - Jan 31	Percentage (%) Craft Hours Jan 01 - Jan 31	Cumulative Craft Hours To Date	Percentage (%) of Cumulative Hours
Targeted Worker Hours						
FED Economically Disadvantaged	5,235.75	25.41%	4,024.43	22.04%	44,348.70	24.19%
Fed Extremely Economically Disadvantaged	7,610.07	36.94%	7,033.22	38.52%	70,395.37	38.40%
<i>Economically Disadvantaged Area Hours SubTotal</i>	12,845.82	62.35%	11,057.65	60.57%	114,744.07	62.59%
Non Targeted	7,755.31	37.65%	7,198.65	39.43%	68,577.18	37.41%
Total	20,601.13	100.00%	18,256.30	100.00%	183,321.25	100.00%
Craft Level Breakdown						
Journeyman	14,832.38	72.00%	13,006.30	71.24%	138,835.50	75.73%
Apprentice	5,768.75	28.00%	5,250.00	28.76%	44,485.75	24.27%
Total	20,601.13	100.00%	18,256.30	100.00%	183,321.25	100.00%
Apprenticeable Craft Level Breakdown						
Apprenticeable Journeyman	13,839.38	70.58%	12,334.05	70.14%	126,082.25	73.92%
Apprentice	5,768.75	29.42%	5,250.00	29.86%	44,485.75	26.08%
Total	19,608.13	100.00%	17,584.05	100.00%	170,568.00	100.00%
Race / Ethnicity						
African American	218.50	1.06%	156.00	0.85%	2,251.50	1.23%
Asian	928.00	4.50%	968.68	5.31%	4,373.18	2.39%
Caucasian	4,288.75	20.82%	4,586.50	25.12%	33,543.00	18.30%
Hispanic	11,985.32	58.18%	10,819.62	59.27%	112,596.52	61.42%
Native American	95.50	0.46%	37.50	0.21%	279.75	0.15%
Not Specified	2,594.06	12.59%	1,365.00	7.48%	26,404.80	14.40%
Other	491.00	2.38%	323.00	1.77%	3,791.00	2.07%
		0.00%		0.00%	81.50	0.04%
Total	20,601.13	100.00%	18,256.30	100.00%	183,321.25	100.00%
Gender Breakdown						
Female	121.50	0.59%	112.00	0.61%	1,205.50	0.66%
Male	20,479.63	99.41%	18,144.30	99.39%	182,115.75	99.34%
Total	20,601.13	100.00%	18,256.30	100.00%	183,321.25	100.00%
Contractor Breakdown						
Prime Contractor's Total Hours	194.00	0.94%	154.00	0.84%	2,039.00	1.11%
Subcontractor's Total Hours	20,407.13	99.06%	18,102.30	99.16%	181,282.25	98.89%
Total	20,601.13	100.00%	18,256.30	100.00%	183,321.25	100.00%
Prime Contractor's Targeted Hours	194.00	0.94%	154.00	0.84%	2,039.00	1.11%
Subcontractor's Targeted Hours	12,651.82	62.35%	10,903.65	59.73%	112,705.07	61.48%
Total	12,845.82	61.41%	11,057.65	60.57%	114,744.07	62.59%
Prime Contractor's Disadvantaged Hours	0.00	0.00%	0.00	0.00%	0.00	0.00%
Subcontractor's Disadvantaged Hours	2,262.50	10.98%	1,169.50	6.41%	20,364.00	11.11%
Total	2,262.50	10.98%	1,169.50	6.41%	20,364.00	11.11%