



TARGETED WORKER SUMMARY REPORT

C1078 - New Maintenance of Way/Non Revenue Vehicle Building 61 S Design/Build

C1078

Total Forecasted Project Hours		155,000.00		Reporting Period: October 2018		
Total Project Hours to Date		130,834.07		From: 10/1/2018 To: 10/31/2018		
Total Project Hours Percentage		84.41 %				
	Craft Hours Sep 01 - Sep 30	Percentage (%) Craft Hours Sep 01 - Sep 30	Craft Hours Oct 01 - Oct 31	Percentage (%) Craft Hours Oct 01 - Oct 31	Cumulative Craft Hours To Date	Percentage (%) of Cumulative Hours
Targeted Worker Hours						
FED Economically Disadvantaged	4,499.50	23.48%	4,465.75	24.41%	31,095.77	23.77%
Fed Extremely Economically Disadvantaged	7,479.75	39.04%	6,661.00	36.42%	50,566.83	38.65%
<i>Economically Disadvantaged Area Hours SubTotal</i>	11,979.25	62.52%	11,126.75	60.83%	81,662.60	62.42%
Non Targeted	7,180.75	37.48%	7,164.50	39.17%	49,171.47	37.58%
Total	19,160.00	100.00%	18,291.25	100.00%	130,834.07	100.00%
Craft Level Breakdown						
Journeyman	13,752.75	71.78%	13,009.50	71.12%	101,251.57	77.39%
Apprentice	5,407.25	28.22%	5,281.75	28.88%	29,582.50	22.61%
Total	19,160.00	100.00%	18,291.25	100.00%	130,834.07	100.00%
Apprenticeable Craft Level Breakdown						
Apprenticeable Journeyman	12,653.00	70.06%	11,176.50	67.91%	91,262.32	75.52%
Apprentice	5,407.25	29.94%	5,281.75	32.09%	29,582.50	24.48%
Total	18,060.25		16,458.25		120,844.82	
Race / Ethnicity						
African American	504.00	2.63%	310.50	1.70%	1,975.00	1.51%
Asian	265.00	1.38%	236.00	1.29%	1,342.50	1.03%
Caucasian	2,904.50	15.16%	2,859.25	15.63%	22,332.00	17.07%
Hispanic	10,962.50	57.22%	10,051.00	54.95%	82,467.58	63.03%
Native American	32.00	0.17%	82.00	0.45%	138.25	0.11%
Not Specified	3,852.00	20.10%	4,313.50	23.58%	19,759.74	15.10%
Other	640.00	3.34%	439.00	2.40%	2,737.50	2.09%
		0.00%		0.00%	81.50	0.06%
Total	19,160.00	100.00%	18,291.25	100.00%	130,834.07	100.00%
Gender Breakdown						
Female	241.00	1.26%	239.00	1.31%	818.50	0.63%
Male	18,919.00	98.74%	18,052.25	98.69%	130,015.57	99.37%
Total	19,160.00	100.00%	18,291.25	100.00%	130,834.07	100.00%
Contractor Breakdown						
Prime Contractor's Total Hours	203.00	1.06%	144.00	0.79%	1,571.00	1.20%
Subcontractor's Total Hours	18,957.00	98.94%	18,147.25	99.21%	129,263.07	98.80%
Total	19,160.00	100.00%	18,291.25	100.00%	130,834.07	100.00%
Prime Contractor's Targeted Hours	203.00	1.06%	144.00	0.79%	1,571.00	1.20%
Subcontractor's Targeted Hours	11,776.25	62.52%	10,982.75	60.04%	80,091.60	61.22%
Total	11,979.25	61.46%	11,126.75	60.83%	81,662.60	62.42%
Prime Contractor's Disadvantaged Hours	0.00	0.00%	0.00	0.00%	0.00	0.00%
Subcontractor's Disadvantaged Hours	1,560.50	8.14%	1,143.00	6.25%	10,277.00	7.85%
Total	1,560.50	8.14%	1,143.00	6.25%	10,277.00	7.85%