



TARGETED WORKER SUMMARY REPORT

C1078 - New Maintenance of Way/Non Revenue Vehicle Building 61 S Design/Build

C1078

Total Forecasted Project Hours		155,000.00				
Total Project Hours to Date		74,658.29		Reporting Period: July 2018		
Total Project Hours Percentage		48.17 %		From: 7/1/2018 To: 7/31/2018		
	Craft Hours Jun 01 - Jun 30	Percentage (%) Craft Hours Jun 01 - Jun 30	Craft Hours Jul 01 - Jul 31	Percentage (%) Craft Hours Jul 01 - Jul 31	Cumulative Craft Hours To Date	Percentage (%) of Cumulative Hours
Targeted Worker Hours						
FED Economically Disadvantaged	2,603.00	22.73%	3,500.50	28.58%	17,687.75	23.69%
Fed Extremely Economically Disadvantaged	4,407.75	38.49%	4,779.75	39.02%	28,947.08	38.77%
<i>Economically Disadvantaged Area Hours SubTotal</i>	7,010.75	61.22%	8,280.25	67.60%	46,634.83	62.46%
Non Targeted	4,441.00	38.78%	3,967.91	32.40%	28,023.46	37.54%
Total	11,451.75	100.00%	12,248.16	100.00%	74,658.29	100.00%
Craft Level Breakdown						
Journeyman	9,181.75	80.18%	9,420.16	76.91%	60,637.29	81.22%
Apprentice	2,270.00	19.82%	2,828.00	23.09%	14,021.00	18.78%
Total	11,451.75	100.00%	12,248.16	100.00%	74,658.29	100.00%
Apprenticeable Craft Level Breakdown						
Apprenticeable Journeyman	8,629.75	79.17%	8,865.66	75.82%	54,057.54	79.40%
Apprentice	2,270.00	20.83%	2,828.00	24.18%	14,021.00	20.60%
Total	10,899.75		11,693.66		68,078.54	
Race / Ethnicity						
African American	86.50	0.76%	197.50	1.61%	680.00	0.91%
Asian	110.00	0.96%	128.00	1.05%	631.50	0.85%
Caucasian	2,856.75	24.95%	2,255.75	18.42%	14,423.25	19.32%
Hispanic	7,199.50	62.87%	7,818.75	63.84%	48,823.08	65.40%
Native American	9.00	0.08%		0.00%	9.00	0.01%
Not Specified	987.00	8.62%	1,416.16	11.56%	8,892.96	11.91%
Other	194.50	1.70%	432.00	3.53%	1,124.50	1.51%
	8.50	0.07%		0.00%	74.00	0.10%
Total	11,451.75	100.00%	12,248.16	100.00%	74,658.29	100.00%
Gender Breakdown						
Female	64.00	0.56%	0.00	0.00%	272.00	0.36%
Male	11,387.75	99.44%	12,248.16	100.00%	74,386.29	99.64%
Total	11,451.75	100.00%	12,248.16	100.00%	74,658.29	100.00%
Contractor Breakdown						
Prime Contractor's Total Hours	118.00	1.03%	153.00	1.25%	1,086.00	1.45%
Subcontractor's Total Hours	11,333.75	98.97%	12,095.16	98.75%	73,572.29	98.55%
Total	11,451.75	100.00%	12,248.16	100.00%	74,658.29	100.00%
Prime Contractor's Targeted Hours	118.00	1.03%	153.00	1.25%	1,086.00	1.45%
Subcontractor's Targeted Hours	6,892.75	61.22%	8,127.25	66.35%	45,548.83	61.01%
Total	7,010.75	60.19%	8,280.25	67.60%	46,634.83	62.46%
Prime Contractor's Disadvantaged Hours	0.00	0.00%	0.00	0.00%	0.00	0.00%
Subcontractor's Disadvantaged Hours	1,054.00	9.20%	795.50	6.49%	5,486.50	7.35%
Total	1,054.00	9.20%	795.50	6.49%	5,486.50	7.35%